ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

QUESTIONS PRIOR TO HEARING

Southern Ports Authority

Hon Stephen Dawson MLC asked:

1) I refer to office refurbishments at the Esperance Port office and ask:

   a-b) How much has been spent in 2015-2016?

   Answer: $63,092

   c) How much has been budgeted for office refurbishment in total?

   Answer: $210,000

   d) How much will be spent on office refurbishment in 2016-2017

   Answer: Up to $140,000.

   e) When is it anticipated that the refurbishment process will be completed?

   Answer: October 2016

2) I refer to SPA owned or leased vehicles at Esperance Port and ask:

   a) How much money has been spent on purchasing or leasing new vehicles in 2015-2016?

   Answer: $151,600

   b) Please list the make and model of all vehicles purchased or leased in 2015-2016?

   Answer:

DATE OF MANUFACTURE	MAKE	MODEL
2015	Toyota	4 x 2 Workmate
2015	Toyota	4 x 2 Workmate
2015	Toyota	4 x 2 Workmate
2015	Toyota	4 x 4 Workmate
2015	Toyota	4 x 4 Workmate

c) Have any vehicles been purchased or leased in 2016 to date and if so how many and what make and model?

Answer: 0

3) What is the job title and pay grade of each SPA employee based at the Esperance Port Facility?

Answer: SPA utilises individual employment contracts and collective employment agreements therefore generalised pay grades are not applicable. Over 80 per cent of employees at this location are on the following agreements:

- Southern Ports Authority, Port of Esperance Administration Enterprise Agreement 2015.

- Southern Ports Authority, Port of Esperance Terminal Supervisors Enterprise Agreement 2014.

- Southern Ports Authority Port of Esperance and Maritime Union of Australia Enterprise Agreement 2014-17.

- Southern Ports Authority Port of Esperance and Marine Pilots Agreement 2014-2018.

4) Have any positions at the Esperance Port been outsourced or been made redundant in 2015-2016 and if so what positions and how many?

Answer: No

5) Does the SPA intend outsourcing or making redundant any staff at the Esperance Port in 2016-2017 and if so which positions?

Answer: No.