

**LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS**

**QUESTION PRIOR TO HEARING (ROUND 2)**

**The Department of Treasury**

**The Committee asked:**

2) With respect to the Voluntary Targeted Separation Scheme:

a) Have all separations been completed; and

Answer: Yes, all separations were completed in 2017-18. The Department of Treasury (Treasury) approved 12 FTEs to separate under the Voluntary Targeted Separation Scheme (VTSS), with an estimated saving of \$5.42 million over 2017-18 and the forward estimates period to 30 June 2022. Of these, nine were funded through the Consolidated Account at a cost of \$1.125 million, with the remaining three funded internally at a cost of \$0.195 million. Under the VTSS, the nine centrally funded separations allowed Treasury to retain 20% of gross savings (or \$1.35 million).

b) If not, when do you expect the remaining separations to occur?

Answer: Not applicable.

A handwritten signature in blue ink, appearing to be 'B. Smith', is located in the bottom right corner of the page.