

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

FORMAT FOR AGENCIES TO ANSWERS QUESTIONS

Department of Corrective Services

Hon Colin Holt MLC asked:

1. Page 93 of the annual report states the Department of Corrective Services (DCS) employed 4423 people at 30 June 2017:
 - (a) Please provide the total number of employees (and FTE equivalent) working in regional Western Australia and a region-by-region breakdown of employee locations as at 30 June 2017.

June 2017			
Region	Town	Employees	FTE
Goldfields	Esperance	3	3.00
	Kalgoorlie	190	182.82
	Warburton	4	4.00
		197	189.82
Great Southern	Albany	267	254.99
	Katanning	1	1.00
	Mt Barker	61	52.53
		329	308.52
Kimberley	Broome	86	82.14
	Derby	127	126.13
	Fitzroy Crossing	1	1.00
	Halls Creek	3	3.00
	Kununurra	25	19.80
	Wyndham	12	12.00
		254	244.07
Midwest	Carnarvon	6	5.73
	Geraldton	40	38.09
	Greenough	196	186.34
	Meekatharra	2	2.00
		244	232.16
Pilbara	Karratha	14	12.20
	Newman	8	6.90
	Roebourne	117	111.13
	South Hedland	15	15.00
		154	145.23

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South West	Bunbury	223	213.23
	Busselton	4	3.40
		227	216.63
Wheatbelt	Narrogin	6	5.60
	Northam	14	11.30
		20	16.90
TOTAL		1425	1353.33

(b) Please provide the total number of employees (and FTE equivalent) working in regional Western Australia and a region-by-region breakdown of employee locations as at 13 December 2017?

December 2017			
Region	Town	Employees	FTE
Goldfields	Esperance	2	1.09
	Kalgoorlie	216	206.39
	Warburton	4	4.00
		222	211.48
Great Southern	Albany	271	262.24
	Katanning	3	3.00
	Mt Barker	58	49.7
		332	314.94
Kimberley	Broome	85	83.31
	Derby	130	126.58
	Fitzroy Crossing	1	1.00
	Halls Creek	3	3.00
	Kununurra	21	19.53
	Wyndham	14	14.00
		254	247.42
Midwest	Carnarvon	5	5.00
	Geraldton	37	34.50
	Greenough	194	187.79
	Meekatharra	3	2.90
		239	230.19
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Pilbara	Karratha	14	12.50
	Newman	6	6.00
	Roebourne	117	113.83
	South Hedland	18	18.00
		155	150.33

South West	Bunbury	238	223.89
	Busselton	4	3.40
		242	227.29
Wheatbelt	Narrogin	4	4.00
	Northam	16	11.70
		20	15.70
TOTAL		1464	1397.35

- (c) Please provide the total number of positions required to be cut by DCS as part of the State Government's Voluntary Targeted Separation Scheme; and

The Voluntary Targeted Separation Scheme (VTSS) is a Budget repair tool to assist agencies in meeting Machinery of Government (MoG) savings resulting from the amalgamation of a number of government departments as well as assist in achieving workforce renewal by enabling agencies to retain 20% of the savings. The VTSS is open to all general government employees, though priority is being given to agencies impacted by the MoG changes (which took effect from 1 July 2017).

Agency targets are Cabinet-in-confidence and were provided as a guide to assist agencies and Ministers with implementation of the scheme. While the reductions will vary between agencies depending on factors like MoG changes, the size and role of individual agencies and other impacts, all agencies are expected to contribute in order to meet the overall reduction target of 3,000 employees.

Agencies are currently working with the Public Sector Commission to progress the scheme via individual expression of interest (EOI) processes. The agency EOIs are currently at various stages, with all exits expected to occur by 31 March 2018. Progress will be reported to Cabinet during the 2018-19 Budget process, with the aim of achieving the 3,000 separations and reflecting the actual savings and costs from the VTSS in the 2018-19 Budget.

- (d) With reference to (c), please provide the total number of employees (and FTE equivalent) working in regional Western Australia which will be cut by the DCS as part of the State Government's Voluntary Targeted Separation Scheme and a region-by-region breakdown of employee locations?

Please see answer (c)

