



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 1: Hon Ken Travers MLC asked –*

***Roe Highway extension***

*Has a business case been prepared for this extension?*

*If yes, will the Minister table it?*

*If no, will one be developed?*

**Answer:**

The final business case document will be made available when completed

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 2: Hon Ken Travers MLC asked –*

***Fremantle Traffic Bridge***

*When is it expected that the assessment will be completed?*

Answer

Mid-2014

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 3: Hon Ken Travers MLC asked –*

***Fremantle Traffic Bridge***

*Will the risk assessment currently being undertaken be made public?*

Answer:

Yes

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 4: Hon Ken Travers MLC asked –*

***North West Coastal Highway upgrade***

*What planning work is currently occurring?*

Answer

Pre-construction activities are in advanced stages

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 5: Hon Ken Travers MLC asked –*

***North West Coastal Highway upgrade***

*On how many occasions in the last three years has the road condition been a contributing factor to a fatalities or serious injury on the North West Coastal Highway?*

**Answer**

No formal recognition of the road condition has been a contributing factor

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 6: Hon Ken Travers MLC asked –*

*What was the total expenditure on "Safer Country roads" initiatives in 2012-13?*

Answer.

\$89m

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 7: Hon Ken Travers MLC asked –*

*What were the funding sources for each of the works covered by this initiative?*

**Answer**

Safer Roads Program

Road Trauma Trust Account – Regional Run Off Road Crashes

Local Roads Program – State Initiatives in Regional Areas.

Royalties for Regions

State Capital Funds – Contribution to Royalties for Regions.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 8: Hon Ken Travers MLC asked –*

*What is the total estimated expenditure on "Safer Country roads" initiatives in 2013/14?*

**Answer.**

**\$126m**



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 9: Hon Ken Travers MLC asked –*

*What are the funding sources for each of the works covered by this initiative?*

Answer:

Safer Roads Program

Road Trauma Trust Account – Regional Run Off Road Crashes

Local Roads Program – State Initiatives in Regional Areas

Royalties for Regions

State Capital Funds – Contribution to Royalties for Regions

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 10. Hon Ken Travers MLC asked –*

*What is the total estimated expenditure on "Safer Country roads" initiatives in 2014-15?*

**Answer**

**\$145m.**

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 11: Hon Ken Travers MLC asked –*

*What are the funding sources for each of the works covered by this initiative??*

Answer:

Safer Roads Program.

Road Trauma Trust Account – Regional Run Off Road Crashes

Local Roads Program – State Initiatives in Regional Areas

Royalties for Regions

State Capital Funds – Contribution to Royalties for Regions

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 12: Hon Ken Travers MLC asked –*

*What is the total estimated expenditure on "Safer Country roads" initiatives in 2015/16?*

**Answer:**

**\$88m**

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 13: Hon Ken Travers MLC asked –*

*What are the funding sources for each of the works covered by this initiative??*

Answer.

Safer Roads Program.

Road Trauma Trust Account – Regional Run Off Road Crashes.

Local Roads Program – State Initiatives in Regional Areas

Royalties for Regions

State Capital Funds – Contribution to Royalties for Regions

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 14. Hon Ken Travers MLC asked –*

*What is the total estimated expenditure on "Safer Country roads" initiatives in 2016/17?*

**Answer**

**\$91m**

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 15. Hon Ken Travers MLC asked –*

*What are the funding sources for each of the works covered by this initiative??*

**Answer**

Safer Roads Program

Road Trauma Trust Account – Regional Run Off Road Crashes

Local Roads Program – State Initiatives in Regional Areas

Royalties for Regions

State Capital Funds – Contribution to Royalties for Regions

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 16. Hon Ken Travers MLC asked –*

*I refer to pages 393 and 395 and ask-*

*Why such a big difference between the Income received from Royalties for Regions Fund in the Income Statement (Controlled) and the Statement of Cashflows?*

Answer

The difference is the Capital funding component

The Income Statement details recurrent funding from Royalties for Regions funds, whereas the Cash Flow statement also includes capital funding received from the Royalties for Regions fund



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 17. Hon Ken Travers MLC asked –*

*Why will revenue from Sale of Goods and Services decline over the forward estimates compared to the 2012/13 and 2013/14 financial years?*

**Answer**

A base allocation for Main Roads to carry out works funded by other Government agencies or the private sector has been stable at \$9.075m for some years as future work requests fluctuate making accurate predictions problematic

In recent years the works such as those conducted on the Carnarvon Flood Levies (\$25m in 2012-13 and \$35m in 2013-14) has significantly raised the value above the trend.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE ADDITIONAL QUESTIONS**

**Monday, 25 November 2013**

**Main Roads Western Australia**

*Question No 18. Hon Ken Travers MLC asked –*

*What was the reason for the \$74 795 000 received in 2012-13?*

**Answer:**

The total was made up of numerous works projects carried out by Main Roads but funded from third parties