



LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS

QUESTIONS PRIOR TO HEARING

Department of Communities

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Hon Colin Tincknell MLC asked:

1. I note a total reduction of 163 FTE from the Department, with the lion's share coming from Disability Services. Is the Minister able to provide a list of JDF of positions being cut from disability services? If this level of detail is not available, can the Minister outline the general roles and duties of the disability services FTE to be cut?

Answer: Below is a list of the positions titles relating to the Disability Services positions:

- Administrative Officer
- Application Support Manager
- Area Support Officer
- Behaviour Consultant Coordinator
- Behaviour Support Policy Officer
- Business Support Manager
- Clinical Nurse
- Clinical Support Nurse
- Combined Application Process Coordinator
- Community Palliative & Aged Care Coordinator
- Eligibility Coordinator
- Executive Assistant
- Executive Officer
- Executive Support Officer
- Financial Services Manager
- Funding Business Support Manager
- Funding Systems Coordinator
- Gardener
- ICT Enterprise Architect
- ICT Information Architect
- ICT System Tester
- Local Area Supervisor
- Local Operations Admin Support
- Options & Contract Formation Manager
- Payroll Services Coordinator
- Planning & Research Officer
- Principal Project Officer
- Program Support & Development Coordinator
- Program Support Officer
- Records Officer
- Recruitment Services Coordinator
- Registered Nurse

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- Resident Services Officer
- Senior Access & Inclusion Officer
- Senior Desktop Officer
- Senior Media & Communications Officer
- Senior Network & Communications Administrator
- Senior Policy and Planning Officer
- Senior Works Officer
- Service Design & Development Program Manager
- Social Trainer
- Statewide Consultancy Manager
- Strategic Support Coordinator
- Workforce Advisor
- Workplace Trainer and Assessor
- Works Officer

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LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS

QUESTIONS PRIOR TO HEARING

Department of Communities

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Hon Tjorn Sibma MLC asked:

8. I refer to the 'Resource Agreement' referred to on page 418 of BP2v2, and I ask:

(g) What resources (dollars and FTE allocation) pertain to the Minister for Disability Services and precisely how many of these resources will be allocated for each year of the forward estimates to that portfolio;

Services 11 to 17 and 22 relate to Disability Services as per the 2018-19 Resource Agreement.

The Total Cost of Services for services 11 to 17 and 22 for each year of the forward estimates are contained in the Service Summary table on page 420. The 2018-19 FTE Budget Target for these services are:

- Service 11 – 456 FTE;
- Service 12 – 194 FTE;
- Service 13 – 483 FTE;
- Service 14 – 55 FTE;
- Service 15 – 163 FTE;
- Service 16 – 66 FTE;
- Service 17 – 9 FTE; and
- Service 22 – N/A.

Allocation of FTE across the forward estimates has not yet been undertaken.

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