



STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS
2013/14 ANNUAL REPORT HEARINGS – SUPPLEMENTARY INFORMATION
DEPARTMENT OF FIRE AND EMERGENCY SERVICES

Friday, 7 November 2014

Department of Fire and Emergency Services

Supplementary Information No.B1: Hon P Katsambanis asked -

I refer to page 108 of the Annual Report. Could you please provide the distinction between the base salary paid for 2014 and the redundancy payments made for that period?

Answer:

During that period there were base salary and superannuation payments made totalling \$3.753 million and redundancy payments made totalling \$0.282 million.

PUBLIC
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STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS
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DEPARTMENT OF FIRE AND EMERGENCY SERVICES

Friday, 7 November 2014

Department of Fire and Emergency Services

Supplementary Information No.B2: Hon R Mazza asked -

Can the Department provide the amount expended in 2013/14 on the volunteer services in the emergency services Acts by the individual volunteer brigades, groups and units?

Answer:

The total amount expended on volunteer services under the Emergency Services Acts during 2013/14, either by way of a grant or direct funding is provided below with individual volunteer brigades, groups and units data provided where possible:

State Emergency Service (refer attachment B2 (1) for detail)	\$4.598 million
Volunteer Marine Rescue Services (refer attachment B2 (2) for detail)	\$2.070 million
FES Units (refer attachment B2 (3) for detail)	\$0.302 million
Volunteer Bush Fire Services (refer attachment B2 (4) for detail)	\$27.341 million
Volunteer Fire and Rescue Service (refer attachment B2 (5) for detail)	\$1.777 million
Private Brigades (refer attachment B2 (6) for detail)	\$0.207 million

TOTAL	<u>\$36.295 million</u>
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The above total excludes:

- the capital costs expended during 2013/14 for FES and VFRS units; and
- operational and corporate support costs incurred during 2013/14 in supporting the volunteer services that can't be allocated directly to specific volunteer brigades, groups or units (includes things like Training Services, Asset Planning & Delivery, Operational Management and Business Services).

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State Emergency Service

Funding for State Emergency Service Units is, in the main paid to Local Government Authorities for dispersal to units within their municipality.

Local Government/ Volunteer Unit	Total
Albany	\$52,855
Armadale	\$51,200
Ashburton	\$39,317
Augusta-Margaret River	\$43,782
Bassendean	\$49,785
Bayswater	\$230,585
Belmont	\$329,898
Boddington	\$26,948
Bridgetown-Greenbushes	\$16,375
Broome	\$98,721
Bunbury	\$35,775
Busselton	\$57,311
Canning	\$91,408
Carnamah	\$69,806
Carnarvon	\$28,415
Cockburn	\$75,656
Collie	\$19,535
Denmark	\$22,258
Derby-West Kimberley	\$68,801
Donnybrook-Balingup	\$11,478
Dundas	\$17,450
East Pilbara	\$44,555
Esperance	\$26,867
Exmouth	\$33,200
Gnowangerup	\$50,648
Goomalling	\$5,400
Gosnells	\$47,621
Greater Geraldton	\$90,722
Harvey	\$37,293
Joondalup	\$145,034
Kalamunda	\$72,980
Kalgoorlie-Boulder	\$59,592

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State Emergency Service - continued

Koorda	\$12,565
Kulin	\$12,341
Mandurah	\$50,071
Manjimup	\$36,544
Meekatharra	-\$2,246
Melville	\$128,440
Merredin	\$11,643
Moora	\$11,222
Morawa	\$13,949
Mundaring	\$31,814
Murray	\$148,190
Nannup	\$72,831
Narrogin Town	\$6,591
Northam Shire	\$51,099
Northampton	\$36,559
Pingelly	\$83,790
Plantagenet	\$7,495
Port Hedland	\$136,463
Ravensthorpe	\$24,848
Rockingham	\$108,007
Roebourne	\$237,096
Serpentine-Jarrahdale	\$57,041
Shark Bay	\$336,035
Stirling	\$51,509
Swan	\$97,713
Vincent	\$135,548
Wagin	\$33,250
Wanneroo	\$4,711
Warooka	\$5,656
Wyalkatchem	\$298,061
Wyndham-East Kimberley	\$176,129

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State Emergency Service - continued

SES Unit Costs Directly Paid by DFES Grouped by Region	
Pilbara	\$28,353
Mid-West Gascoyne	\$35,476
Goldfield Midlands	\$2,734
Great Southern	\$17,376
Lower South West	\$9,105
North Coastal Metropolitan	\$11,990
North East Metropolitan	\$5,953
South Coastal Metropolitan	\$2,828
South East Metropolitan	\$7,500
South West	\$4,688
Specialised Units	
Canine Section	\$2,617
Mounted Section	\$3,450
Total	\$4,598,302

PUBLIC

Volunteer Marine Rescue Services

Local Government / Volunteer Unit ▼	Total
VMRS Albany	\$37,800
VMRS Augusta	\$78,836
VMRS Bremer Bay	\$5,000
VMRS Broome	\$103,291
VMRS Bunbury	\$83,289
VMRS Busselton	\$122,564
VMRS Carnarvon	\$35,828
VMRS Coral Bay	\$7,482
VMRS Denmark	\$6,084
VMRS Derby	\$15,400
VMRS East Kimberley	\$18,704
VMRS Esperance	\$28,586
VMRS Exmouth	\$87,590
VMRS Fremantle	\$194,583
VMRS Geraldton	\$30,867
VMRS Hopetoun	\$8,796
VMRS IOT	\$113,993
VMRS Jurien Bay	\$40,588
VMRS Kalbarri	\$289,288
VMRS Lancelin	\$2,676
VMRS Leeman	\$15,573
VMRS Mandurah	\$225,434
VMRS Margaret River	\$24,307
VMRS Naturaliste	\$28,237
VMRS Onslow	\$4,394
VMRS Peaceful Bay	\$8,100
VMRS Port Denison	\$8,810
VMRS Port Hedland	\$163
VMRS Port Walcott	\$17,053
VMRS Rockingham	\$266,515
VMRS Two Rocks	\$135,847
VMRS Walpole	\$5,751
VMRS West Pilbara	\$10,200
VMRS Windy Harbour	\$8,234
Grand Total	\$2,069,861

PUBLIC

FES Units

Local Government / Volunteer Unit ▼	Total
FESA Unit Bremer Bay	\$13,979
FESA Unit Coral Bay	\$6,108
FESA Unit Eucla	\$8,779
FESA Unit Fitzroy Crossing	\$21,467
FESA Unit Halls Creek	\$21,161
FESA Unit Hyden	\$3,322
FESA Unit Kondinin	\$6,979
FESA Unit Marble Bar	\$13,907
FESA Unit Trayning	\$9,995
FESA Unit Wyndham	\$21,965
FESA Unit York	\$7,383
VES Bruce Rock	\$4,093
VES Hopetoun	\$13,898
VES Jerramungup	\$12,577
VES Onslow	\$29,340
VES Tambellup	\$3,479
VFS Ballidu	\$10,220
VFS Beacon	-\$1,569
VFS Bullsbrook	\$19,350
VFS Morawa	\$8,566
VFS Northampton	\$12,762
VFS Port Hedland	\$35,611
VFS Tammin	\$5,154
VFS Waroona	\$13,634
Grand Total	\$302,162

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Volunteer Bush Fire Service

Funding for Bush Fire Brigades is, in the main paid to Local Government Authorities for dispersal to Brigades within their municipality.

Local Government / Volunteer Unit	Total
Albany	\$1,220,371
Armadale	\$236,053
Ashburton	\$457,286
Augusta-Margaret River	\$828,181
Beverley	\$49,207
Boddington	\$778,507
Boyup Brook	\$161,743
Bridgetown-Greenbushes	\$481,860
Brookton	\$329,679
Broome	\$27,945
Broomehill-Tambellup	\$25,280
Bruce Rock	\$124,768
Bunbury	\$41,985
Busselton	\$1,322,753
Canning	\$974
Capel	\$104,079
Carnamah	\$155,340
Carnarvon	\$463,845
Chapman Valley	\$505,088
Chittering	\$204,909
Cockburn	\$195,501
Collie	\$206,075
Coolgardie	\$6,485
Coorow	\$45,205
Corrigin	\$324,431
Cranbrook	\$339,846
Cuballing	\$13,064
Cue	\$4,115
Cunderdin	\$32,558
Dalwallinu	\$20,558
Dandaragan	\$88,554
Dardanup	\$443,300
Denmark	\$528,127
Derby-West Kimberley	\$118,092
Donnybrook-Balingup	\$331,967
Dowerin	\$31,448
Dumbleyung	\$22,764

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Volunteer Bush Fire Service - continued

Dundas	\$20,510
East Pilbara	\$12,116
Esperance	\$1,401,161
Exmouth	\$21,709
Gingin	\$211,573
Gnowangerup	\$319,876
Goomalling	\$56,633
Gosnells	\$591,084
Greater Geraldton	\$834,345
Harvey	\$700,695
Irwin	\$61,397
Jerramungup	\$27,539
Kalamunda	\$157,556
Kalgoorlie-Boulder	-\$4,940
Katanning	\$42,742
Kellerberrin	\$23,576
Kent	\$37,090
Kojonup	\$54,417
Kondinin	\$12,815
Koorda	\$21,218
Kulin	\$34,542
Kwinana	\$197,747
Lake Grace	\$53,316
Laverton	\$4,101
Leonora	\$6,762
Mandurah	\$26,700
Manjimup	\$698,511
Meekatharra	\$6,300
Menzies	\$178,828
Merredin	\$472,486
Mingenew	\$25,091
Moora	\$164,273
Morawa	\$21,942
Mt Magnet	\$258,278
Mt Marshall	\$25,533
Mukinbudin	\$480,462
Mundaring	\$429,766

PUBLIC

Volunteer Bush Fire Service - continued

Murchison	\$3,328
Murray	\$209,542
Nannup	\$272,811
Narembeen	\$27,369
Narrogin Shire	\$16,738
Northam Shire	\$386,634
Northampton	\$183,108
Nungarin	\$4,600
Perenjori	\$19,875
Pingelly	\$12,808
Plantagenet	\$1,173,011
Quairading	\$35,788
Ravensthorpe	\$917,739
Rockingham	\$899,009
Roebourne	\$9,149
Sandstone	\$12,045
Serpentine-Jarrahdale	\$427,473
Shark Bay	\$9,100
Swan	\$336,105
Three Springs	\$147,081
Toodyay	\$222,094
Upper Gascoyne	\$4,153
Victoria Plains	\$825,965
Wagin	\$383,135
Wandering	\$25,624
Wanneroo	\$619,277
Warooka	\$479,602
West Arthur	\$30,750
Westonia	\$261,165
Wickepin	\$346,789
Williams	\$29,025
Wiluna	\$19,348
Wongan-Ballidu	\$18,829
Woodanilling	\$31,180
Wyalkatchem	-\$165,768
Wyndham-East Kimberley	\$9,865
Yalgoo	\$8,124
Yilgarn	\$140,207
York	\$48,756
Fire Crew Protection	\$940,203
Grand Total	\$27,341,316

PUBLIC

Volunteer Fire and Rescue Service

Local Government / Volunteer Unit ▼	Total
FRS IOT	\$212,011
VFRS Albany	\$19,240
VFRS Armadale	\$7,685
VFRS Augusta	\$18,831
VFRS Beverley	\$5,541
VFRS Boyup Brook	\$15,864
VFRS Bridgetown	\$22,814
VFRS Brookton	\$9,431
VFRS Broome	\$55,781
VFRS Brunswick Junction	\$14,413
VFRS Bunbury	\$23,290
VFRS Busselton	\$44,593
VFRS Carnarvon	\$40,697
VFRS Collie	\$18,256
VFRS Coolgardie	\$13,817
VFRS Corrigin	\$7,110
VFRS Cowaramup	\$5,178
VFRS Cue	\$12,740
VFRS Cunderdin	\$7,614
VFRS Dalwallinu	\$11,963
VFRS Dampier	\$13,913
VFRS Denham-Shark Bay	\$11,444
VFRS Denmark	\$15,448
VFRS Derby	\$13,637
VFRS Dongara	\$17,228
VFRS Donnybrook	\$10,729
VFRS Dumbleyung	\$9,004
VFRS Dunsborough	\$15,089
VFRS Eaton-Australind	\$21,131
VFRS Esperance	\$43,521
VFRS Exmouth	\$32,807
VFRS Falcon	\$16,081
VFRS Geraldton	\$9,785
VFRS Gingin	\$17,075
VFRS Goomalling	\$7,541
VFRS Harvey	\$9,998
VFRS Jurien Bay	\$14,819
VFRS Kalamunda	\$28,005
VFRS Kalbarri	\$23,978
VFRS Kalgoorlie	\$9,299
VFRS Kambalda	\$21,114
VFRS Karratha	\$70,349
VFRS Katanning	\$15,593
VFRS Kellerberrin	\$8,788
VFRS Kojonup	\$13,414
VFRS Kulin	\$9,689

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Volunteer Fire and Rescue Service - continued

VFRS Kununurra	\$21,951
VFRS Kwinana	\$32,887
VFRS Lake Grace	\$6,042
VFRS Lancelin	\$11,410
VFRS Laverton	\$11,811
VFRS Leonora	\$7,450
VFRS Mandurah	\$14,123
VFRS Manjimup	\$26,295
VFRS Margaret River	\$27,739
VFRS Meekatharra	\$19,201
VFRS Merredin	\$12,093
VFRS Moora	\$14,958
VFRS Mount Barker	\$12,953
VFRS Mount Magnet	\$10,722
VFRS Mullewa	\$7,005
VFRS Mundaring	\$44,480
VFRS Nannup	\$7,403
VFRS Narrogin	\$13,662
VFRS Newman	\$42,856
VFRS Norseman	\$6,621
VFRS Northam	\$31,152
VFRS Northcliffe	\$14,926
VFRS Pemberton	\$15,130
VFRS Pingelly	\$8,753
VFRS Pinjarra	\$13,743
VFRS Quairading	\$5,793
VFRS Ravensthorpe	\$11,344
VFRS Rockingham	\$11,466
VFRS Roebourne	\$31,373
VFRS Roleystone	\$16,983
VFRS Secret Harbour	\$21,625
VFRS South Hedland	\$42,823
VFRS Southern Cross	\$15,722
VFRS Toodyay	\$6,373
VFRS Wagin	\$16,972
VFRS Wallcliffe	\$2,688
VFRS Walpole	\$14,640
VFRS Wickham	\$21,702
VFRS Williams	\$11,166
VFRS Witchcliffe	\$5,421
VFRS Wongan Hills	\$8,312
VFRS Wundowie	\$11,620
VFRS Wyalkatchem	\$4,830
VFRS Yallingup	\$2,080
VFRS Yanchep	\$20,356
VFRS York	\$12,132
Grand Total	\$1,777,136

PUBLIC

Private Brigades

Local Government / Volunteer Unit	Total
PFRS Leinster Private Brigade	\$15,750
PFRS Pannawonica MC	\$24,050
PFRS Paraburdoo MC	\$48,050
PFRS Rottnest Island	\$30,250
PFRS Tom Price MC	\$89,252
Grand Total	\$207,352

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DEPARTMENT OF FIRE AND EMERGENCY SERVICES

Friday, 7 November 2014

Department of Fire and Emergency Services

Supplementary Information No.B4: Hon Peter Katsambanis asked –

When will the risk analysis to determine the viability of establishing a new emergency service unit in the Joondalup/Wanneroo area going to be completed?...

...Is the equipment schedule on the agenda of the next Volunteer Advisory Committee (VAC) meeting?

Answer:

An analysis of the risk profile of the area currently serviced by the Wanneroo/Joondalup SES Unit will be done as part of a state wide review of natural hazard risks and SES Unit resourcing. The review is scheduled to be completed by the end of the second quarter of 2015.

The draft SES equipment schedule will be ready for the next SESVAC meeting scheduled for 6 December 2014.

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STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS
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DEPARTMENT OF FIRE AND EMERGENCY SERVICES

Friday, 7 November 2014

Department of Fire and Emergency Services

Supplementary Information No.B5: Hon R Mazza asked -

I refer to page 109 of the Annual Report. What was the nature of the \$41,864.24 written off as bad debts?

Answer:

In preparing this response, it was noted that a printing error has been identified in the 2013/14 Annual Report on page 109. Write-offs for the year totalled \$41,801.24. An incorrect amount of \$41,864.24 was disclosed in the narrative.

\$41,801.24 was written off as bad debts during the 2013/14. This amount is comprised of the following:

- \$7,663.92 in overpaid salaries to employees who have subsequently left the Department.
- \$27,029.74 associated with various bankrupt debtors.
- \$7,107.58 in unpaid Emergency Service Levy charges (reasons include the owners being deceased, the land reverting back to the Crown, tenement relinquished and the rate-payer being bankrupt).

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STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS
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DEPARTMENT OF FIRE AND EMERGENCY SERVICES

Friday, 7 November 2014

Department of Fire and Emergency Services

Supplementary Information No.B6: Hon Alanna Clohesy MLC asked -

The state emergency management committee report into the Stoneville, Parkerville and Mt Helena fire recommended that DFES recruit more senior executives into their ranks that had on-the-ground bushfire experience. How is that going?

Answer:

All senior executives who have risen through the ranks of a fire service have extensive bushfire experience. Of the 14 positions within the ranks of Chief Superintendent, Assistant Commissioner, Deputy Commissioner and Commissioner, 11 have significant bushfire experience.

Since January 2014, the Department of Fire and Emergency Services has recruited one Superintendent from the Rural Fire Service Queensland, and has on secondment a senior executive from the Western Australian Department of Parks and Wildlife, both of whom have extensive bushfire experience.

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STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS
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Friday, 7 November 2014

Department of Fire and Emergency Services

Supplementary Information No.B7: Hon Ken Travers asked -

In terms of over the next 10 years, how many new stations are we going to require in the Perth Metropolitan area, based on your growth modelling?...

... I might ask for the strategic asset management plan to be taken on notice.

Answer:

The Department of Fire and Emergency Services Strategic Asset Management Plan 2015/16 to 2024/25 identifies four new Career Fire and Rescue Service (CFRS) stations will be required in the Perth Metropolitan area in the next ten years. These are in addition to the new West of Perth CFRS station that has already secured funding and is also scheduled to be completed in the next ten years.

The DFES Strategic Asset Management Plan 2015/16 to 2024/25 forms part of the budgetary process and cannot be released.

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Friday, 7 November 2014

Department of Fire and Emergency Services

Supplementary Information No.B8: Hon K Travers asked -

What is the current timeframe for completion of the Career Fire and Rescue Service station at Geraldton?

Answer:

It is estimated that the Geraldton Career Fire and Rescue Service Station will be completed by February 2016.

PUBLIC