

**STANDING COMMITTEE ON ESTIMATES AND FINANCIAL
OPERATIONS**

**ADDITIONAL QUESTIONS FOR 2009/10 ONGOING ESTIMATES
HEARING 3 SEPTEMBER 2009**

ESPERANCE PORT AUTHORITY ANSWERS

Question 1

- 1.1** \$1,248,450
- 1.2** The development of a master plan for Port development.
- 1.3** The Port supports the intent of the findings of the report.
- 1.4** No, the Port has not implemented these recommendations as they are long term development proposals.

Question 2

- 2.1** \$38 million related to stage 1 and will be spent during 2009/10.
- 2.2** Stage 2 requires a further budget allocation.
- 2.3** There is no allocation for stage 2 at present.
- 2.4** Yes via the Evans & Peck business case.
- 2.5** Still under consideration awaiting an official response.
- 2.6** We are not aware of any infrastructure requirements outside of the Ports immediate area of responsibility.
- 2.7** When there is insufficient trade to support the capital required for stage 2.

Question 3

There is sufficient existing capacity to handle Western Areas product.

Question 4

It is our understanding product will be delivered to the Port by road.

Question 5

- 5.1** The Port has complied with stage 1 requirements and Government is reviewing stage 2 commitments.
- 5.2** \$110 million
- 5.3** No.
- 5.4** The Port has submitted the Evans & Peck Report for stage 2 funding.
- 5.5** It is being reviewed by Government.

Question 6

No.

Question 7

No.

Question 8

No.

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ESPERANCE PORT AUTHORITY ANSWERS Continued

Question 9

No.

Question 10

No - Not a public sector agency.

Question 11

- 11.1** BankWest Trading Account,
BankWest Term Deposit,
Bankwest Business Telenet Saver Account.
- 11.2** BankWest Trading Account, \$4,342,427.84
BankWest Term Deposit, \$1,500,000.00
Bankwest Business Telenet Saver Account, \$2,110,134.93
- 11.3** \$2,110,134.93
- 11.4** Not Applicable

Question 12

- 12.1** BankWest Trading Account, \$5,387,686.08
BankWest Term Deposit, \$1,500,000.00
Bankwest Business Telenet Saver Account. \$3,358,914.33
- 12.2** \$3,358,914.33
- 12.3** Not Applicable

Question 13

- 13.1** BankWest Trading Account, \$4,342,427.84
BankWest Term Deposit, \$1,500,000.00
Bankwest Business Telenet Saver Account, \$2,110,134.93
- 13.2** \$2,110,134.93
- 13.3** Not Applicable

Question 14

14.1 2007/08

- (i) Media and Marketing \$329,726
- (ii) Advertising: and \$24,098
- (iii) Consultants. \$454,720

2008/09

- (i) Media and Marketing Nil
- (ii) Advertising: and \$62,653
- (iii) Consultants. \$1,248,450

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ESPERANCE PORT AUTHORITY ANSWERS Continued

14.2 2009/10

- (i) Media and Marketing Nil
- (ii) Advertising: and \$90,000 Est
- (iii) Consultants. \$300,000 Est

14.3 (i) Media and Marketing - Media research, Polling
(ii) Advertising: and - Advertising for personnel
(iii) Consultants - Organizations used to assist with Port development strategy.

14.3 (i) Market research and polling organizations
(ii) Media for advertising
(iii) Consultants used in relation to Port development purposes

14.4 (iii) Consultants could be interpreted to cover any person or organization that gives professional or expert advise.