

**STANDING COMMITTEE ON ESTIMATES AND FINANCIAL
OPERATIONS**

**ADDITIONAL QUESTIONS FOR 2009/10 ONGOING ESTIMATES
HEARING 3 SEPTEMBER 2009**

ESPERANCE PORT AUTHORITY ANSWERS

PUBLIC

Supplementary Information No. E1

The increase in local government rate equivalents predicted by the Esperance Port Authority is related to anticipated land acquisition by the Port for future Port expansion.

Supplementary Information No. E2

Estimated cost recovery on \$38 million to cover stage 1

ESPERANCE PORT AUTHORITY

NICKEL CAPITAL AND OPERATING EXPENSES

ESTIMATED COSTS

Tonnes Exported	200000	510000	606000	806000
Wharfage	1.50	1.50	1.50	1.50
Handling	2.47	2.47	2.47	2.47
Environmental Overheads	3.50	1.57	1.98	1.49
Maintenance	19.00	7.45	9.41	7.07
Capital	42.00	16.55	10.59	7.93
TOTAL	\$68.47	\$29.54	\$25.95	\$20.46

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**ADDITIONAL QUESTIONS FOR 2009/10 ONGOING ESTIMATES
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ESPERANCE PORT AUTHORITY ANSWERS Continued

**Estimated cost recovery on total expenditure of \$110 million to cover both stages
1 and 2**

Year 2011 forward

Tonnes	190000	230000	530000	650000	663000	863000
Wharfage	1.50	1.50	1.50	1.50	1.50	1.50
Handling	2.47	2.47	2.47	2.47	2.47	2.47
Environmental Overheads	3.68	3.04	1.51	1.85	1.81	1.39
Maintenance	23.96	19.80	8.59	7.00	6.87	5.28
Capital	131.04	110.20	47.41	38.00	37.13	29.72
TOTAL	\$162.65	\$137.01	\$61.48	\$50.82	\$49.78	\$40.36

Indicative amount paid by current Port users to export mineral concentrates

Current Costs	Ex GST
Wharfage	1.50
Handling Charge - Average	4.16
Total	\$5.66