

PUBLIC



Government of Western Australia
Department of Environment and Conservation



**CONSERVATION COMMISSION OF WESTERN AUSTRALIA
BUDGET LISTING REPORT 2012-2013**

Shortcode	Description	Total Budget for year
	Staff	
651001	Salaries	615,856
651007	Uniforms and Protective Clothing	500
651011	Travel and Accommodation Expenses	15,000
651013	Airfares Intrastate	3,500
651026	Advertising	1,000
651029	Consumables	2,500
651030	Courier Services	300
651032	Computing Communication	3,500
651033	Furniture and Fittings <\$1000	500
651035	Office Equipment <\$1000	500
651036	IT Support from ISS	1,000
651039	Maintenance - office equipment	500
651040	Internal Costs (Corporate Services)	40,000
651044	Printing	1,300
651046	Stationery	2,500
651047	Telephone and Fax Expenses	7,700
651048	Training	1,000
651050	Consultants - not computer	20,600
651054	Liability Insurance	4,448
651061	Office Lease/Rental	10,000
651062	Vehicle Lease/Rental/Hire	36,621

651070	Vincent Serventy Scholaship	5,000
	Annual fee for users for internet	210
	Annual fee for users for programs	2,975
	Commissioners	
651005	Commissioners Fees	114,300
651211	Members Travel and Accommodation Expenses	15,000
651213	Members Airfares Intrastate	4,000
651216	Members Private Vehicle Use	2,500
651226	Members Advertising Vacancies	700
651231	Members Entertainment Meals Only	2,500
	Forest Management Plan	
651073	FMP Salaries	108,304
651074	FMP Travel and accommodation	15,000
651075	FMP Consultancies	78,000
651076	FMP Consumables	24,696
	Total Budget for the Year	1,142,010

2011/12
63,006
15,000
78,000
← no



Government of Western Australia
Department of Environment and Conservation



Forest Management Plan budget 2011 / 2014 – Conservation Commission.

	2011/12	2012/13	2013/14	Total
651	156,000	226,000	141,050	523,050

