



**LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND
FINANCIAL OPERATIONS**

2018-19 Budget Estimates hearings – Questions prior to hearings

Department of Education

Page No.

The Committee asked:

- 1) For each project identified in your asset investment program in Budget Paper No. 2, was it subject to cost-benefit analysis and, if so, what was its ratio?

Answer:

No.



MINISTER FOR EDUCATION AND TRAINING

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13/06/18

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Hon Peter Collier MLC asked:

- 1) How many Aboriginal people were employed by the agency/department on July 1st 2017 and April 30th 2018?

Answer:

People employed by the Department of Education who identify as being of Aboriginal or Torres Strait Islander descent:

Date	Number of employees
1 July 2017	1 098
30 April 2018	1 085

The accuracy of the above figures relies on employees self-identifying as being of Aboriginal or Torres Strait Islander descent. The data is sourced from the Department's Human Resource Management Information System database.



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Hon Peter Collier MLC asked:

- 2) How many Aboriginal people employed by the agency/department were Level 8 and above (including Senior Executive Service positions) on July 1st 2017 and April 30th 2018?

Answer

People employed by the Department of Education at Level 8 (and above equivalent) and identified as being of Aboriginal or Torres Strait Islander descent:

Date	Number of employees
1 July 2017	14
30 April 2018	16

- The accuracy of the above figures relies on employees self-identifying as being of Aboriginal or Torres Strait Islander descent. The data is sourced from the Department's Human Resource Management Information System database.
- Level 8 and above equivalent includes Level 4, 5 and 6 school administrators, principals and deputy principals.


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Hon Donna Faragher MLC asked:

- 1) I refer to Budget Paper 2, Volume 1 at page 295 'Outcomes and Key Effectiveness Indicators', line item Average Residential College Occupancy Rate and I ask: For each Residential College what is:
- a) the current residential capacity; and

Answer:

Residential College	Capacity
Albany	144
Broome	116
City Beach	66
Esperance	114
Geraldton	126
Merredin	72
Moora	50
Narrogin	218
Northam	43
Total	949

- b) residential enrolments in 2018?

Answer:

Student enrolments as of 18 May 2018

Residential College	Student Enrolments
Albany	70
Broome	98
City Beach	52
Esperance	86
Geraldton	57
Merredin	34
Moora	25
Narrogin	91
Northam	12
Total	525


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Hon Donna Farragher MLC asked:

- 2) For each WA Agricultural College what is:
- a) the current residential capacity;
 - b) residential enrolments; and
 - c) total student enrolments in 2018?

Answer:

WA College of Agriculture	a) Residential capacity	b) Residential enrolments	c) Total student enrolments 2018
Cunderdin	134	129	129
Denmark	96	95	138
Harvey	128	113	168
Morawa	72	70	77
Narrogin	128	109	127

Residential enrolments and total student enrolments are taken from the 2018 February census data.



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Hon Donna Faragher MLC asked:

- 3) I refer to Budget Paper 2, Volume 1 at page 301 'Works in Progress', line item Transportable Classrooms and I ask:

Please list all Western Australian government schools that currently have transportable classrooms. For each identified school, how many transportable classrooms are installed?

Answer: As at the 31 March 2018 the following schools had transportables classrooms.

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Adam Road Primary School	1
Albany Secondary Education Support Centre	5
Albany Senior High School	8
Alkimos Primary School	4
Amaroo Primary School	2
Anne Hamersley Primary School	1
Applecross Primary School	4
Arbor Grove Primary School	5
Ardross Primary School	1
Armadale Education Support Centre	2
Ashburton Drive Primary School	1
Ashdale Primary School	10
Aspiri Primary School	7
Attadale Primary School	3
Atwell College	5
Atwell Primary School	13
Aubin Grove Primary School	26
Augusta Primary School	2
Australind Senior High School	13
Aveley North Primary School	5
Aveley Primary School	13
Avonvale Primary School	2
Badgingarra Primary School	2

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Bakers Hill Primary School	2
Balcatta Senior High School	1
Baldivis Primary School	16
Baldivis Secondary College	18
Baler Primary School	9
Ballajura Community College	1
Ballajura Primary School	7
Banksia Grove Primary School	6
Bannister Creek Primary School	4
Bassendean Primary School	2
Bateman Primary School	1
Baynton West Primary School	16
Bayswater Primary School	3
Bayulu Remote Community School	9
Beaconsfield Primary School	2
Beaumaris Primary School	5
Beckenham Primary School	4
Bceliar Primary School	1
Beldon Education Support Centre	1
Belmay Primary School	1
Belmont City College	1
Belmont Primary School	1
Belridge Secondary College	3
Belridge Secondary Education Support Centre	8
Bertram Primary School	19
Beverley District High School	3
Bindoon Primary School	1
Binnu Primary School	1
Blackstone Remote Community School	6
Bletchley Park Primary School	22
Bluff Point Primary School	2
Bolgart Primary School	1
Booragoon Primary School	2
Boulder Primary School	2
Boyare Primary School	1
Boyup Brook District High School	2
Braeside Primary School	2
Bramfield Park Primary School	1
Bremer Bay Primary School	2
Bridgetown High School	3
Bridgetown Primary School	1
Brookton District High School	4

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Broome Primary School	3
Broome Senior High School	15
Broomehill Primary School	1
Bruce Rock District High School	1
Bullsbrook College	2
Burbridge School	1
Burrendah Primary School	4
Burringurrah Remote Community School	4
Busselton Primary School	1
Butler College	24
Butler Primary School	12
Byford Primary School	5
Byford Secondary College	10
Cable Beach Primary School	2
Cadoux Primary School	1
Caladenia Primary School	12
Calingiri Primary School	1
Calista Primary School	2
Camboon Primary School	1
Campbell Primary School	5
Canning Vale College	11
Canning Vale Primary School	4
Cannington Community College	3
Cannington Community College Education Support Centre	1
Cape Naturaliste College	13
Capel Primary School	3
Caralee Community School	1
Carine Primary School	4
Carine Senior High School	8
Carlisle Primary School	1
Carnaby Rise Primary School	1
Carnamah District High School	2
Carnarvon Community College	1
Carnarvon School Of The Air	1
Carnarvon School Of The Air (Coral Bay Annexe)	1
Carramar Primary School	12
Carson Street School	8
Cassia Education Support Centre	2
Cassia Primary School	6
Castlereagh School	2
Castletown Primary School	5
Caversham Primary School	10

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Cecil Andrews College	1
Central Midlands Senior High School	2
Cervantes Primary School	1
Challis Community Primary School	16
Chapman Valley Primary School	1
Charthouse Primary School	1
Churchlands Primary School	7
Churchlands Senior High School	34
City Beach Primary School	4
Clarkson Primary School	1
Clifton Hills Primary School	1
College Row School	4
Collie Senior High School	4
Collier Primary School	4
Comet Bay College	7
Comet Bay Primary School	14
Comet Bay Primary School Annex	4
Como Primary School	2
Como Secondary College	8
Condingup Primary School	1
Coogee Primary School	4
Coolbinia Primary School	4
Coolgardie Primary School	1
Cooloongup Primary School	2
Coorow Primary School	2
Corrigin District High School	2
Cosmo Newberry Remote Community School	3
Cottesloe Primary School	2
Cowaramup Primary School	6
Craigie Heights Primary School	1
Cranbrook Primary School	2
Creaney Education Support Centre	1
Cue Primary School	3
Currambine Primary School	14
Cyril Jackson Senior Campus	2
Dalkeith Primary School	2
Dalwallinu District High School	1
Dalyellup Primary School	7
Darkan Primary School	2
Darling Range Sports College	2
Davallia Primary School	1
Dawson Park Primary School	2

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Dawul Remote Community School	3
Deanmore Primary School	4
Denmark Primary School	4
Denmark Senior High School	4
Derby District High School	6
Dianella Heights Primary School	5
Dianella Primary College	2
Dianella Secondary College	5
Djugerari Remote Community School	4
Dongara District High School	1
Donnybrook District High School	2
Dowerin District High School	3
Dryandra Primary School	1
Dudley Park Primary School	5
Dumbleyung Primary School	1
Duncraig Primary School	2
Duncraig Senior High School	6
Dunsborough Primary School	13
Durham Road School	13
East Butler Primary School	7
East Fremantle Primary School	2
East Hamersley Primary School	1
East Kalgoorlie Primary School	6
East Maddington Primary School	2
East Manjimup Primary School	1
East Narrogin Primary School	1
East Victoria Park Primary School	2
East Wanneroo Primary School	1
Eastern Goldfields College	5
Eastern Goldfields Education Support Centre	1
Eastern Hills Senior High School	5
Eaton Community College	6
Eaton Primary School	4
Eden Hill Primary School	7
Ellen Stirling Primary School	9
Ellenbrook Primary School	4
Ellenbrook Secondary College	12
Embleton Primary School	1
Endeavour Education Support Centre	1
Endeavour Primary School	4
Esperance Primary School	1
Esperance Senior High School	5

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Exmouth District High School	1
Fairview Primary School	1
Flinders Park Primary School	3
Floreat Park Primary School	5
Forest Crescent Primary School	4
Frankland River Primary School	2
Fremantle Language Development Centre located at Caralee Community School	2
Gairdner Primary School	1
Gascoyne Junction Remote Community School	6
Geographe Education Support Centre	2
Geographe Primary School	4
Geraldton Senior College	3
Gibbs Street Primary School	4
Gidgegannup Primary School	1
Gilmore College	1
Gingin District High School	3
Girrawheen Senior High School	1
Gladys Newton School	1
Glen Forrest Primary School	2
Glen Huon Primary School	1
Glencoe Primary School	1
Glendale Primary School	1
Glengarry Primary School	1
Gnowangerup District High School	1
Golden Bay Primary School	3
Gooseberry Hill Primary School	2
Gosnells Primary School	1
Greenfields Primary School	1
Greenmount Primary School	3
Greenwood College	6
Greenwood Primary School	2
Grovelands Primary School	1
Gwynne Park Education Support Centre	4
Gwynne Park Primary School	3
Halls Creek District High School	6
Halls Head College	2
Halls Head College Education Support Centre	1
Halls Head Primary School	1
Hammond Park Primary School	9
Hannans Primary School	2
Harmony Primary School	3

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Harrisdale Primary School	24
Harvey Primary School	1
Hedland Senior High School	1
Helena Valley Primary School	3
High Wycombe Primary School	4
Highgate Primary School	1
Hillarys Primary School	2
Hillman Primary School	1
Hilton Primary School	1
Hocking Primary School	4
Holland Street School	4
Hollywood Primary School	2
Honeywood Primary School	6
Huntingdale Primary School	7
Hyden Primary School	1
Illawarra Primary School	2
Inglewood Primary School	3
Jameson Remote Community School	3
Jandakot Primary School	1
Jarrahdale Primary School	3
Jerramungup District High School	4
Jigalong Remote Community School	8
John Butler Primary College	6
John Curtin College Of The Arts	11
John Forrest Secondary College	4
John Tonkin College	2
John Tonkin College Education Support Centre	3
John Willcock College	8
Jolimont Primary School	3
Joondalup Education Support Centre	3
Joseph Banks Secondary College	1
Jurien Bay District High School	2
Kalamunda Senior High School	10
Kalamunda Senior High School Education Support Centre	5
Kalannie Primary School	2
Kalbarri District High School	5
Kalgoorlie Boulder Community High School	4
Kalgoorlie Primary School	6
Kalgoorlie School Of The Air	1
Kalumburu Remote Community School	11
Kambalda Primary School	2
Kardinya Primary School	1

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Karratha Senior High School	9
Karridale Primary School	1
Karrinyup Primary School	3
Katanning Primary School	1
Kellerberrin District High School	1
Kelmscott Primary School	1
Kelmscott Senior High School	9
Kendenup Primary School	2
Kensington Primary School	4
Kenwick School	12
Kiara College	5
Kimberley School Of The Air	4
Kingsley Primary School	3
Kingston Primary School	11
Kinross Primary School	6
Kirup Primary School	1
Kiwirrkurra Remote Community School	5
Kojonup District High School	2
Kondinin Primary School	2
Koondoola Primary School	1
Koorana Primary School	3
Kulin District High School	2
Kununurra District High School	7
Kyilla Primary School	5
La Grange Remote Community School	12
Lake Grace District High School	1
Lake Gwelup Primary School	1
Lake King Primary School	4
Lake Monger Primary School	5
Lakeland Senior High School	9
Lakelands Primary School	14
Lancelin Primary School	2
Landsdale Primary School	12
Landsdale Primary School - Trentham Rd Annex	4
Lathlain Primary School	3
Leda Primary School	4
Lecman Primary School	1
Leeming Primary School	1
Leeming Senior High School	3
Leeming Senior High School Education Support Centre	7
Leonora District High School	7
Lesmurdie Senior High School	7

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Looma Remote Community School	14
Lynwood Senior High School	14
Maddington Education Support Centre	1
Madeley Primary School	4
Makybe Rise Primary School	27
Malibu School	12
Malvern Springs Primary School	15
Mandurah Primary School	3
Manea Senior College	2
Manjimup Education Support Centre	1
Manning Primary School	3
Marble Bar Primary School	1
Margaret River Primary School	17
Margaret River Senior High School	17
Marmion Primary School	3
Marri Grove Primary School	1
Maylands Peninsula Primary School	6
Meadow Springs Primary School	22
Meekatharra District High School	5
Melville Primary School	2
Melville Senior High School	11
Menzies Community School	3
Merredin College	1
Merriwa Primary School	4
Middle Swan Primary School	1
Millars Well Primary School	1
Millen Primary School	2
Mindarie Primary School	5
Mindarie Senior College	7
Moora Primary School	1
Moorine Rock Primary School	1
Morawa District High School	1
Morley Senior High School	1
Mosman Park Primary School	5
Mount Barker Community College	2
Mount Claremont Primary School	2
Mount Hawthorn Primary School	9
Mount Helena Primary School	2
Mount Lawley Primary School	3
Mount Lawley Senior High School	5
Mount Lockyer Primary School	2
Mount Magnet District High School	13

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Mount Many Peaks Primary School	1
Mount Margaret Remote Community School	4
Mount Pleasant Primary School	2
Mount Tarcoola Primary School	2
Mulga Queen Remote Community School	1
Mullewa District High School	1
Muludja Remote Community School	3
Mundijong Primary School	2
Nannup District High School	3
Narrogin Primary School	3
Narrogin Senior High School	2
Nedlands Primary School	1
Neerigen Brook Primary School	3
Newborough Primary School	2
Newdegate Primary School	1
Newman Primary School	1
Newman Senior High School	2
Newton Moore Education Support Centre	1
Newton Moore Senior High School	5
Ngalapita Remote Community School	2
Ngurrawaana Campus of Roebourne District High School	1
Nollamara Primary School	3
North Albany Senior High School	7
North Beach Primary School	2
North Cottesloe Primary School	4
North Dandalup Primary School	4
North East Metro Language Development Centre	2
North Fremantle Primary School	2
North Kalgoorlie Primary School	4
North Lake Senior Campus	3
North Mandurah Primary School	4
North Parmelia Primary School	4
North Perth Primary School	1
North Tom Price Primary School	3
Northam Primary School	3
Northam Senior High School	5
Northampton District High School	1
Northcliffe District High School	1
Nullagine Primary School	4
Oakwood Primary School	5
Oberthur Primary School	7
Ocean Reef Primary School	1

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Ocean Reef Senior High School	11
Ocean Road Primary School	2
O'connor Primary School	10
O'connor Primary School Education Support Centre	2
One Arm Point Remote Community School	7
Onslow Primary School	2
Orange Grove Primary School	1
Osborne Primary School	1
Palmyra Primary School	4
Pannawonica Primary School	1
Parkerville Primary School	4
Parkfield Primary School	4
Pearsall Primary School	4
Peel Language Development Centre located at Pinjarra Primary School	3
Pemberton District High School	3
Perenjori Primary School	3
Pia Wadjari Remote Community School	4
Piara Waters Primary School	16
Pickering Brook Primary School	5
Pinjarra Primary School	3
Pinjarra Senior High School	3
Port Kennedy Primary School	8
Poynter Primary School	2
Quairading District High School	1
Queens Park Primary School	1
Quinns Beach Primary School	5
Ranford Primary School	2
Rangeway Primary School	1
Ravensthorpe District High School	3
Redcliffe Primary School	3
River Valley Primary School	1
Rivergums Primary School	7
Riverside Education Support Centre	3
Riverside Primary School	3
Riverton Primary School	6
Rivervale Primary School	1
Rockingham Beach Education Support Centre	1
Rockingham Beach Primary School	4
Rockingham Lakes Primary School	10
Rockingham Senior High School	3
Rockingham Senior High School Education Support Centre	2
Roebourne District High School	11

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Roebuck Primary School	2
Roleystone Community College	7
Rosalie Primary School	6
Roseworth Primary School	2
Rossmoyne Primary School	1
Rossmoyne Senior High School	8
Rostrata Primary School	3
Safety Bay Primary School	7
Safety Bay Senior High School	4
Salmon Gums Primary School	1
Samson Primary School	1
Sawyers Valley Primary School	1
Scaddan Primary School	1
Scarborough Primary School	1
Secret Harbour Primary School	7
Settlers Primary School	9
Sevenoaks Senior College	9
Shark Bay School	4
Shelley Primary School	3
Shenton College	19
Singleton Primary School	8
Sir David Brand School	1
Somerly Primary School	3
Sorrento Primary School	1
South Ballajura Education Support Centre	2
South Ballajura Primary School	2
South Bunbury Education Support Centre	3
South Bunbury Primary School	2
South Halls Head Primary School	2
South Hedland Primary School	3
South Kalgoorlie Primary School	1
South Newman Primary School	4
South Thornlie Primary School	1
Southern Cross District High School	1
Southern Grove Primary School	6
Southern River College	3
Southwell Primary School	1
Spearwood Alternative School	1
Spencer Park Primary School	1
Spring Hill Primary School	17
Springfield Primary School	2
Subiaco Primary School	1

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Success Primary School	6
Sutherland Dianella Primary School	1
Swan View Primary School	1
Swan View Senior High School	1
Swanbourne Primary School	1
Tambellup Primary School	2
Tambrey Primary School	6
Tammin Primary School	1
Tapping Primary School	8
Thornlie Primary School	6
Thornlie Senior High School	4
Tjukurla Remote Community School	2
Tjuntjunjarra Remote Community School	3
Tom Price Senior High School	3
Toodyay District High School	4
Trayning Primary School	1
Treendale Primary School	4
Tuart Forest Primary School	3
Tuart Hill Primary School	1
Tuart Rise Primary School	15
Two Rocks Primary School	2
Upper Swan Primary School	5
Vasse Primary School	14
Victoria Park Primary School	5
Victoria Park Primary School-Offsite Kindergarten	2
WA College Of Agriculture, Cunderdin	4
WA College Of Agriculture, Denmark	4
WA College Of Agriculture - Harvey	1
WA College Of Agriculture, Morawa	4
WA College Of Agriculture, Narrogin	4
Waggrakine Primary School	5
Wagin District High School	3
Walkaway Primary School	2
Walpole Primary School	1
Wananami Remote Community School	5
Wanarn Remote Community School	4
Wandering Primary School	2
Wandina Primary School	1
Wangkatjungka Remote Community School	8
Warakurna Remote Community School	4
Warburton Ranges Remote Community School	9
Warnbro Community High School	2

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Warnbro Community High School Education Support Centre	4
Waroon District High School	2
Wattle Grove Primary School	12
Wellstead Primary School	1
Wembley Downs Primary School	1
Wembley Primary School	1
West Balcatta Primary School	2
West Beechboro Primary School	2
West Busselton Primary School	5
West Byford Primary School	18
West Coast Language Development Centre located at Padbury Primary School	1
West Coast Secondary Education Support Centre	7
West Morley Primary School	5
West Northam Primary School	3
Westminster Junior Primary School	1
White Gum Valley Primary School	1
Wickham Primary School	4
Willandra Primary School	3
Willetton Primary School	4
Willetton Senior High School	8
Wilson Primary School	2
Wiluna Remote Community School	8
Wingellina Remote Community School	3
Winterfold Primary School	1
Winthrop Primary School	2
Wirrabirra Primary School	4
Wongan Hills District High School	1
Woodbridge Primary School	2
Woodland Grove Primary School	8
Woodlands Primary School	4
Woodvale Secondary College	7
Wooroloo Primary School	2
Wyndham District High School	2
Yakamia Primary School	1
Yale Primary School	4
Yalgoo Primary School	1
Yanchep Lagoon Primary School	20
Yanchep Beach Primary School	13
Yandeyarra Remote Community School	7
Yangebup Primary School	1
Yarloop Primary School	2

SCHOOL	NUMBER OF TRANSPORTABLE CLASSROOMS
Yealering Primary School	2
Yerecoin Primary School	1
York District High School	2
Yulga Jinna Remote Community School	4
Yuna Primary School	2


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Hon Donna Faragher MLC asked:

5. What is the expected total expenditure by the Department of Education on government advertising in 2018-19?

Answer:

\$400 000. This includes recruitment, tender, public notice and promotional advertising by schools and central services.



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Hon Donna Faragher MLC asked:

6. I refer to Budget Paper 2, Volume 1 at page 297 'Explanation of Significant Movements' and I ask: How many Independent Public School reviews were undertaken in
- a) 2017; and

Answer: 129

- b) 2018 (to date)?

Answer: 20

A decision was made in 2017 to move to a new review model, which is consistent across all schools. This will begin in Term 3, 2018.

Independent Public Schools scheduled for reviews in 2018 were given the option to proceed with the existing review process or wait to be reviewed under the new review model. Principals were asked to consult with their school board chairs, with 13 schools opting for the new review model contributing to a reduced number of reviews in 2018.



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Hon Donna Faragher MLC asked:

7. Please list all Independent Public Schools and for each school, what was the date of its most recent review and/or the anticipated date of its first review?

Answer:

A decision was made in 2017 to move to a new review model, which is consistent across all schools. This will begin in Term 3, 2018.

Schools marked TBC, along with schools last reviewed in 2014, will be prioritised for review under the new model.

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Adam Road Primary School	26/07/2016	
Albany Secondary Education Support Centre	28/07/2016	
Albany Senior High School	1/03/2018	
Alkimos Beach Primary School		TBC
Alkimos Primary School		TBC
Allendale Primary School	2/05/2017	
Amaroo Primary School		TBC
Anne Hamersley Primary School	12/03/2018	
Applecross Primary School	4/04/2017	
Applecross Senior High School	19/03/2014	
Ardross Primary School	29/10/2014	
Armada Primary School	8/09/2014	
Armada Senior High School	18/09/2017	
Ashdale Primary School	22/02/2016	
Ashdale Secondary College	6/04/2016	
Aspiri Primary School		TBC
Attadale Primary School	30/03/2017	
Atwell College	31/08/2016	
Atwell Primary School	28/07/2015	
Aubin Grove Primary School	13/08/2014	
Augusta Primary School		TBC
Australind Primary School		TBC

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Australind Senior High School	21/06/2016	
Aveley North Primary School		TBC
Aveley Primary School	19/07/2017	
Aveley Secondary College		TBC
Balcatta Senior High School		TBC
Baldivis Gardens Primary School		TBC
Baldivis Primary School	3/09/2014	
Baldivis Secondary College	18/05/2015	
Balga Primary School	28/08/2017	
Balga Senior High School	17/08/2015	
Balingup Primary School	5/09/2017	
Ballajura Community College	2/03/2016	
Ballajura Primary School	5/11/2014	
Bambara Primary School	3/04/2017	
Banksia Grove Primary School	29/07/2015	
Banksia Park Primary School		TBC
Bannister Creek Primary School	14/06/2016	
Bateman Primary School		TBC
Baynton West Primary School	24/11/2015	
Beachlands Primary School	12/08/2014	
Beaconsfield Primary School	11/10/2017	
Beaumaris Primary School	17/02/2016	
Beckenham Primary School	29/11/2016	
Beeliar Primary School	17/08/2015	
Beldon Education Support Centre	12/09/2016	
Beldon Primary School	23/07/2015	
Belmont City College	8/03/2016	
Belridge Secondary College	23/07/2015	
Belridge Secondary Education Support Centre	12/09/2016	
Bertram Primary School	24/10/2016	
Beverley District High School		TBC
Bibra Lake Primary School	11/10/2017	
Bicton Primary School	22/08/2017	
Bindoon Primary School		TBC
Bletchley Park Primary School	15/03/2016	
Bluff Point Primary School		TBC
Booragoon Primary School		TBC
Boyanup Primary School		TBC
Boyup Brook District High School	30/05/2017	
Bramfield Park Primary School	14/08/2017	
Bridgetown Primary School		TBC
Brookman Primary School	28/10/2015	

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Brookton District High School	22/11/2017	
Broome North Primary School		TBC
Broome Primary School	27/05/2015	
Broome Senior High School	27/05/2015	
Bruce Rock District High School		TBC
Bull Creek Primary School	1/11/2017	
Bullsbrook College	4/05/2015	
Bunbury Primary School	2/08/2016	
Bunbury Senior High School	26/07/2016	
Bungaree Primary School	4/09/2017	
Burbridge School		TBC
Burrendah Primary School	10/06/2015	
Busselton Primary School	13/03/2018	
Busselton Senior High School		TBC
Butler College	20/05/2015	
Butler Primary School	26/10/2015	
Byford Primary School		TBC
Byford Secondary College	17/10/2016	
Cable Beach Primary School	27/05/2015	
Caladenia Primary School	20/08/2014	
Calista Primary School	29/08/2016	
Camboon Primary School	27/02/2017	
Campbell Primary School	29/02/2016	
Canning College	6/04/2016	
Canning Vale College	20/02/2018	
Canning Vale Education Support Centre	24/09/2014	
Canning Vale Primary School	4/08/2014	
Cannington Community College		TBC
Cape Naturaliste College	3/04/2014	
Capel Primary School	23/08/2016	
Carey Park Primary School	5/08/2015	
Carine Primary School	16/11/2015	
Carine Senior High School		TBC
Carlisle Primary School	19/07/2017	
Carnaby Rise Primary School		TBC
Carramar Primary School	6/09/2016	
Carson Street School	31/03/2016	
Cassia Primary School	26/08/2015	
Castletown Primary School		TBC
Caversham Primary School		TBC
Cecil Andrews College	21/08/2017	
Cervantes Primary School	3/11/2014	

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Challis Community Primary School	10/03/2016	
Chapman Valley Primary School		TBC
Chidlow Primary School		TBC
Churchlands Primary School	22/08/2016	
Churchlands Senior High School	25/07/2016	
City Beach Primary School	4/04/2017	
Clarkson Primary School		TBC
Clifton Hills Primary School	27/02/2017	
Cloverdale Primary School	25/10/2017	
Collie Senior High School	1/09/2015	
Comet Bay College	26/03/2014	
Comet Bay Primary School	22/03/2016	
Como Primary School	28/08/2017	
Como Secondary College	12/08/2015	
Connolly Primary School	13/03/2017	
Coodanup Community College	11/11/2015	
Cooinda Primary School	2/08/2016	
Coolbinia Primary School	26/10/2016	
Cooloongup Primary School	24/05/2017	
Coorow Primary School	16/03/2016	
Corrigin District High School	16/03/2016	
Cottesloe Primary School	16/08/2017	
Cowaramup Primary School		TBC
Craigie Heights Primary School	18/08/2015	
Cranbrook Primary School		TBC
Creaney Education Support Centre		TBC
Creaney Primary School	2/09/2014	
Cunderdin District High School	7/03/2018	
Currambine Primary School	15/08/2016	
Cyril Jackson Senior Campus	8/05/2017	
Dalkeith Primary School	7/03/2017	
Dalmain Primary School	25/05/2015	
Dalyellup College	24/06/2015	
Dalyellup Primary School	24/06/2015	
Dampier Primary School		TBC
Darkan Primary School	29/08/2017	
Darling Range Sports College		TBC
Davallia Primary School	22/10/2014	
Dawson Park Primary School	25/10/2017	
Deanmore Primary School	22/03/2017	
Denmark Primary School		TBC
Denmark Senior High School		TBC

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Dianella Heights Primary School	18/11/2014	
Dianella Primary College	6/06/2017	
Dianella Secondary College		TBC
Dianella Secondary College Education Support Centre	6/06/2017	
Dongara District High School		TBC
Donnybrook District High School	24/10/2016	
Doubleview Primary School	27/04/2017	
Dowerin District High School	10/06/2015	
Dudley Park Primary School	15/06/2015	
Duncraig Primary School	14/09/2016	
Duncraig Senior High School	30/03/2016	
Dunsborough Primary School	14/06/2016	
Durham Road School	29/02/2016	
East Beechboro Primary School	19/10/2016	
East Butler Primary School	3/04/2017	
East Fremantle Primary School	20/03/2018	
East Hamersley Primary School	22/03/2018	
East Hamilton Hill Primary School	10/08/2015	
East Kalgoorlie Primary School	13/06/2017	
East Kenwick Primary School	18/10/2017	
East Manjimup Primary School	25/06/2014	
East Narrogin Primary School	22/09/2015	
East Victoria Park Primary School	23/11/2015	
East Wanneroo Primary School		TBC
Eastern Goldfields College		TBC
Eastern Hills Senior High School		TBC
Eaton Community College	14/10/2015	
Eaton Primary School		TBC
Eden Hill Primary School	21/08/2014	
Edgewater Primary School		TBC
Edney Primary School		TBC
Ellen Stirling Primary School	23/08/2017	
Ellenbrook Primary School	24/10/2016	
Ellenbrook Secondary College	30/08/2017	
Endeavour Education Support Centre	8/05/2017	
Endeavour Primary School	6/11/2017	
Esperance Primary School	17/03/2016	
Esperance Senior High School		TBC
Excelsior Primary School	29/07/2014	
Exmouth District High School	15/08/2017	
Fairview Primary School		TBC
Falcon Primary School	26/10/2015	

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Falls Road Primary School	19/10/2016	
Flinders Park Primary School		TBC
Floreat Park Primary School	27/04/2017	
Forest Crescent Primary School		TBC
Frankland River Primary School		TBC
Fremantle College		TBC
Fremantle Language Development Centre	23/10/2017	
Fremantle Primary School		TBC
Freshwater Bay Primary School	16/08/2017	
Gairdner Primary School	6/06/2017	
Geographe Primary School	14/06/2016	
Geraldton Senior College		TBC
Gidgegannup Primary School		TBC
Gilmore College	4/06/2015	
Girrawheen Senior High School	30/04/2015	
Gladys Newton School	18/10/2017	
Glen Huon Primary School	30/11/2017	
Glencoe Primary School	15/03/2018	
Glendale Primary School		TBC
Glengarry Primary School		TBC
Gnowangerup District High School		TBC
Golden Bay Primary School		TBC
Goollelul Primary School	6/11/2017	
Gooseberry Hill Primary School	15/05/2017	
Gosnells Primary School		TBC
Governor Stirling Senior High School		TBC
Greenfields Primary School		TBC
Greenmount Primary School	23/08/2017	
Greenwood College	16/10/2017	
Greenwood Primary School	10/04/2018	
Grovelands Primary School		TBC
Gwynne Park Education Support Centre		TBC
Halidon Primary School		TBC
Halls Head College	23/05/2017	
Halls Head College Education Support Centre	23/05/2017	
Halls Head Primary School	21/10/2015	
Hammond Park Primary School	14/11/2016	
Hampton Park Primary School	25/05/2016	
Hampton Senior High School	13/11/2017	
Hannans Primary School	20/08/2014	
Harmony Primary School	31/10/2016	
Harrisdale Primary School	10/04/2018	

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Harrisdale Senior High School		TBC
Harvey Senior High School		TBC
Hawker Park Primary School	6/03/2018	
Heathridge Primary School	6/09/2017	
Hedland Senior High School	6/09/2016	
Helena Valley Primary School		TBC
High Wycombe Primary School		TBC
Highgate Primary School	10/03/2016	
Hillarys Primary School	29/03/2017	
Hillman Primary School	16/11/2015	
Hilton Primary School		TBC
Hocking Primary School	7/11/2016	
Hollywood Primary School		TBC
Honeywood Primary School		TBC
Hyden Primary School		TBC
Illawarra Primary School		TBC
Inglewood Primary School	27/07/2017	
Jandakot Primary School	31/08/2015	
Jarrahdale Primary School	7/03/2018	
John Butler Primary College	16/11/2016	
John Curtin College of the Arts	1/03/2016	
John Forrest Secondary College	2/11/2016	
John Tonkin College	20/02/2017	
John Tonkin College Education Support Centre	11/05/2017	
John Willcock College		TBC
Jolimont Primary School		TBC
Joondalup Education Support Centre	12/09/2016	
Joondalup Primary School	21/10/2015	
Joseph Banks Secondary College	27/02/2018	
Jurien Bay District High School	4/04/2017	
Kalamunda Senior High School	20/06/2016	
Kalamunda Senior High School Education Support Centre	20/06/2016	
Kalannie Primary School	14/06/2017	
Kalgoorlie Primary School	31/05/2016	
Kapinara Primary School	9/09/2015	
Kardinya Primary School		TBC
Karratha Primary School	30/05/2017	
Karratha Senior High School	30/05/2017	
Karridale Primary School	20/03/2018	
Karrinyup Primary School	9/11/2015	
Katanning Primary School	20/05/2015	
Katanning Senior High School		TBC

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Kellerberrin District High School		TBC
Kelmscott Primary School	7/09/2015	
Kelmscott Senior High School		TBC
Kensington Primary School	14/08/2017	
Kensington Secondary School	17/10/2016	
Kent Street Senior High School		TBC
Kiara College	30/03/2017	
Kingston Primary School	6/04/2016	
Kinross College	9/11/2017	
Kinross Primary School	6/05/2015	
Kondinin Primary School		TBC
Koondoola Primary School	8/11/2016	
Koorana Education Support Centre	7/12/2017	
Koorana Primary School		TBC
Kulin District High School	21/10/2015	
Kyilla Primary School	1/11/2017	
Lake Grace District High School	14/03/2016	
Lake Gwelup Primary School	31/07/2017	
Lake Monger Primary School	31/08/2016	
Lakeland Senior High School	4/05/2015	
Lakelands Primary School	14/11/2016	
Landsdale Primary School	24/02/2016	
Leda Education Support Centre	19/06/2017	
Leda Primary School	21/06/2017	
Leeman Primary School	5/11/2014	
Leeming Primary School		TBC
Leeming Senior High School		TBC
Leeming Senior High School Education Support Centre		TBC
Leinster Community School	20/06/2017	
Lesmurdie Primary School	20/06/2016	
Lesmurdie Senior High School		TBC
Little Grove Primary School	26/05/2015	
Lynwood Senior High School	23/03/2017	
Madeley Primary School	24/02/2016	
Maida Vale Primary School		TBC
Maidens Park Primary School	16/05/2017	
Makybe Rise Primary School	19/10/2015	
Malibu School		TBC
Malvern Springs Primary School		TBC
Mandurah Primary School		TBC
Manca Senior College	21/03/2016	
Manjimup Education Support Centre	21/03/2017	

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Manjimup Primary School	23/06/2014	
Manjimup Senior High School	25/06/2014	
Manning Primary School		TBC
Marangaroo Primary School	22/03/2017	
Margaret River Primary School	27/02/2018	
Margaret River Senior High School	7/05/2014	
Marmion Primary School	29/10/2014	
Marri Grove Primary School		TBC
Maylands Peninsula Primary School	22/06/2016	
Meadow Springs Education Support Centre	14/09/2015	
Meadow Springs Primary School	14/09/2015	
Medina Primary School	16/10/2017	
Melville Primary School		TBC
Melville Senior High School	26/03/2014	
Merredin College		TBC
Merriwa Education Support Centre		TBC
Merriwa Primary School		TBC
Middle Swan Primary School	8/06/2016	
Miling Primary School	12/09/2017	
Millen Primary School		TBC
Mindarie Primary School	2/04/2014	
Mindarie Senior College	23/03/2016	
Moora Primary School		TBC
Morawa District High School	5/05/2015	
Morley Primary School		TBC
Morley Senior High School		TBC
Mosman Park Primary School	24/08/2015	
Mount Barker Community College	1/08/2017	
Mount Hawthorn Education Support Centre	15/11/2017	
Mount Hawthorn Primary School	15/11/2017	
Mount Lawley Primary School		TBC
Mount Lawley Senior High School	3/04/2014	
Mount Lockyer Primary School	17/05/2016	
Mount Pleasant Primary School		TBC
Mukinbudin District High School		TBC
Mullaloo Beach Primary School	3/08/2015	
Mullaloo Heights Primary School	30/10/2017	
Mundijong Primary School		TBC
Narembeen District High School	6/09/2016	
Narrogin Primary School	22/09/2015	
Nedlands Primary School	24/02/2016	
Neerigen Brook Primary School	23/03/2016	

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Newborough Primary School	20/03/2017	
Newman Primary School	28/03/2017	
Newman Senior High School	20/06/2017	
Newton Moore Education Support Centre	5/08/2015	
Newton Moore Senior High School	30/03/2017	
Newton Primary School	10/08/2015	
Noranda Primary School		TBC
North Albany Senior High School		TBC
North Balga Primary School	27/03/2018	
North Beach Primary School	13/03/2017	
North Cottesloe Primary School	8/11/2017	
North East Metropolitan Language Development Centre	1/05/2017	
North Fremantle Primary School	15/05/2017	
North Kalgoorlie Primary School		TBC
North Perth Primary School		TBC
North Tom Price Primary School	2/09/2015	
North Woodvale Primary School	2/05/2016	
Oakwood Primary School		TBC
Oberthur Primary School	30/05/2016	
Ocean Reef Primary School	14/11/2016	
Ocean Reef Senior High School	15/08/2016	
Ocean Road Primary School	18/11/2015	
O'Connor Primary School	31/05/2016	
Orange Grove Primary School	2/08/2017	
Osborne Primary School		TBC
Pannawonica Primary School		TBC
Paraburdoo Primary School	25/07/2017	
Parkerville Primary School	30/07/2014	
Parkfield Primary School		TBC
Parkwood Primary School		TBC
Pearsall Primary School	21/11/2016	
Peel Language Development School	26/06/2017	
Pegs Creek Primary School	24/11/2015	
Pemberton District High School		TBC
Perenjori Primary School	17/03/2016	
Perth Modern School	29/05/2014	
Phoenix Primary School	8/11/2017	
Piara Waters Primary School	14/06/2017	
Pickering Brook Primary School	20/11/2017	
Pinjarra Primary School		TBC
Pinjarra Senior High School	28/04/2015	
Port Hedland Primary School	25/07/2017	

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Port Kennedy Primary School		TBC
Poseidon Primary School		TBC
Poynter Primary School		TBC
Queens Park Primary School	29/05/2017	
Quinns Beach Primary School	16/10/2017	
Quinns Rocks Primary School		TBC
Ranford Primary School	27/07/2016	
Rangeway Primary School	17/11/2015	
Rapids Landing Primary School		TBC
River Valley Primary School	27/06/2017	
Rivergums Primary School		TBC
Riverside Education Support Centre	9/11/2015	
Riverside Primary School	9/11/2015	
Riverton Education Support Centre		TBC
Riverton Primary School		TBC
Rockingham Beach Primary School	11/08/2016	
Rockingham Beach School Education Support Centre	11/08/2016	
Rockingham Lakes Primary School	1/03/2017	
Rockingham Senior High School	2/06/2015	
Rockingham Senior High School Education Support Centre	2/06/2015	
Roebuck Primary School	27/05/2015	
Roleystone Community College	2/08/2017	
Rosalie Primary School	1/08/2016	
Roseworth Primary School	21/03/2016	
Rossmoyne Primary School	22/05/2017	
Rossmoyne Senior High School	21/03/2016	
Rostrata Primary School	12/08/2015	
Safety Bay Primary School		TBC
Safety Bay Senior High School	29/08/2016	
Sawyers Valley Primary School	6/05/2015	
Scarborough Primary School	18/09/2017	
Secret Harbour Primary School	19/02/2018	
Serpentine Primary School		TBC
Settlers Primary School	22/06/2015	
Sevenoaks Senior College	14/03/2016	
Shenton College	23/05/2016	
Singleton Primary School	9/06/2014	
Sir David Brand School	10/05/2017	
Sorrento Primary School	15/09/2014	
South Ballajura Education Support Centre	6/11/2017	
South Bunbury Primary School	5/08/2015	
South Coogee Primary School	8/06/2015	

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
South East Metropolitan Language Development Centre	9/03/2017	
South Halls Head Primary School	4/04/2016	
South Kalgoorlie Primary School	2/11/2015	
South Lake Primary School	17/05/2017	
South Newman Primary School	28/03/2017	
South Padbury Primary School	15/03/2018	
South Perth Primary School	9/08/2017	
South Stirling Primary School		TBC
Southern Cross District High School		TBC
Southern Grove Primary School		TBC
Southern River College	7/06/2017	
Spearwood Alternative School	17/05/2017	
Spearwood Primary School		TBC
Spencer Park Education Support Centre	12/09/2017	
Spencer Park Primary School	27/07/2015	
Spring Hill Primary School	26/07/2017	
Springfield Primary School		TBC
Subiaco Primary School	10/08/2016	
Success Primary School	26/06/2017	
Sutherland Dianella Primary School		TBC
Swan View Senior High School	12/06/2017	
Swanbourne Primary School		TBC
Tambrey Primary School		TBC
Tapping Primary School	16/09/2015	
Thornlie Senior High School	20/07/2017	
Three Springs Primary School	14/03/2016	
Tom Price Primary School	10/03/2014	
Tom Price Senior High School	12/03/2014	
Treendale Primary School	26/10/2016	
Tuart College	3/08/2015	
Tuart Forest Primary School	24/06/2015	
Tuart Hill Primary School	7/03/2017	
Tuart Rise Primary School	22/03/2018	
Two Rocks Primary School	22/10/2014	
Upper Swan Primary School		TBC
Vasse Primary School	30/06/2015	
Victoria Park Primary School	4/11/2015	
Western Australian College of Agriculture – Cunderdin	9/04/2014	
Western Australian College of Agriculture – Denmark		TBC
Western Australian College of Agriculture – Harvey	26/08/2015	
Western Australian College of Agriculture – Morawa	5/05/2015	
Western Australian College of Agriculture – Narrogin		TBC

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Waddington Primary School		TBC
Waggrakine Primary School	14/08/2014	
Waikiki Primary School		TBC
Walpole Primary School	12/11/2015	
Wandina Primary School	16/11/2016	
Wanneroo Primary School	3/08/2016	
Wanneroo Secondary College	16/10/2015	
Warnbro Community High School	11/09/2017	
Warnbro Community High School Education Support Centre	31/10/2016	
Warriapendi Primary School	31/03/2016	
Warwick Senior High School		TBC
Wattle Grove Primary School	22/10/2014	
Wellard Primary School		TBC
Wembley Downs Primary School	22/02/2016	
Wembley Primary School	20/11/2014	
West Beechboro Primary School	30/06/2015	
West Busselton Primary School	21/11/2016	
West Byford Primary School	26/06/2017	
West Coast Language Development Centre	11/10/2017	
West Coast Secondary Education Support Centre	24/08/2016	
West Greenwood Primary School	21/02/2017	
West Leederville Primary School		TBC
West Morley Primary School		TBC
Westfield Park Primary School	21/06/2017	
Westminster Education Support Centre	1/11/2017	
Westminster Junior Primary School	24/05/2017	
White Gum Valley Primary School		TBC
Willandra Primary School	15/03/2017	
Willetton Primary School	7/06/2016	
Willetton Senior High School	31/10/2017	
Wilson Park Primary School	21/05/2014	
Winterfold Primary School	7/03/2017	
Winthrop Primary School		TBC
Wirrabirra Education Support Centre		TBC
Wirrabirra Primary School		TBC
Woodbridge Primary School		TBC
Woodland Grove Primary School		TBC
Woodlands Primary School	17/08/2016	
Woodvale Primary School	2/05/2016	
Woodvale Secondary College	2/05/2016	
Wundowie Primary School		TBC

Independent Public School	Date of Most Recent Review	Date of Anticipated First Review
Yanchep Beach Primary School	2/11/2016	
Yanchep Secondary College		TBC
Yokine Primary School	5/08/2014	
York District High School	8/06/2015	
Yule Brook College	5/06/2014	
Yuluma Primary School	27/03/2018	


MINISTER FOR EDUCATION AND TRAINING

**LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND
FINANCIAL OPERATIONS**

2018-19 Budget Estimates hearings – Questions prior to hearings

Department of Education

Page No.

Hon Donna Faragher MLC asked:

8. What are the most recent Department of Education student enrolment projections for 2019, 2020, 2021 and 2022 for the following secondary schools:
- a) Churchlands Senior High School
 - b) Carine Senior High School
 - c) Shenton College
 - d) Mount Lawley Senior High School
 - e) Balcatta Senior High School
 - f) Byford Secondary College
 - g) Yanchep Secondary College
 - h) Aveley Secondary College?

Answer:

The Department of Education prepares student enrolment projections annually based on current enrolment trends and the available residential and population growth information. Changes in residential development construction rates and demographic trends of an area can impact on the future enrolment projections of a school. The further the projection period extends into the future, the more indicative projected enrolments become.

These student enrolment projections were prepared using Semester 1, 2017 student enrolments as base data and residential and population growth information available at that time. These student enrolment projections are subject to change.

The enrolment projections for Yanchep Secondary College were based on revised enrolment projections from January 2018, based on the enrolments received at the school.

School	Projected number of students (Years 7 to 12)			
	2019	2020	2021	2022
a) Churchlands Senior High School	2 993	2 960	2 933	2 851
b) Carine Senior High School	1 520	1 586	1 636	1 660
c) Shenton College	2 158	2 222	2 251	2 299
d) Mount Lawley Senior High School	1 773	1 837	1 869	1 877
e) Balcatta Senior High School	576	579	580	604
f) Byford Secondary College	1 441	1 613	1 750	1 896
g) Yanchep Secondary College	745	839	917	992
h) Aveley Secondary College	337	579	847	1 158


MINISTER FOR EDUCATION AND TRAINING

**LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND
FINANCIAL OPERATIONS**

2018-19 Budget Estimates hearings – Questions prior to hearings

Department of Education

Page No.

Hon Donna Faragher MLC asked:

9. Please identify the secondary schools that have been identified by the Department of Education as likely to come under significant enrolment pressure within the next four years?

Answer: The Department of Education monitors residential growth in those areas where enrolments have been increasing, or are expected to increase. The Department uses a range of sources to obtain details of the location and magnitude of the residential growth.

These sources include estimates of future residential and population growth from developers, local governments and the Department of Planning, Lands and Heritage, and details of house-building activity within over 160 well-defined areas to enable enrolment growth to be estimated at individual secondary schools. This information assists the Department of Education in preparing student projections to assess short and long-term student demand on public schools and to develop appropriate strategies to manage enrolment pressure.

The Department generally considers establishing a new school in an urban area when an existing school is under significant classroom accommodation pressure, student enrolments are expected to continue to increase, a viable number of students reside within the catchment area of the future school (without reducing the catchment area of an existing school and making it unviable) and a new school site is available.

Where a new build is not an available relief for schools under enrolment pressure, the Department uses the following strategies to manage fluctuations in student numbers:

- ensuring schools enrol students strictly from within the gazetted local-intake area;
- relocating specialist programs;
- adjusting existing local-intake areas and removing optional zones from local-intake areas; and
- providing transportable classrooms.

New schools or additional works listed in the Department's Asset Investment Program will provide relief for the following secondary schools over the next four years:

- Atwell College
- Baldivis Secondary College
- Butler College
- Cape Naturaliste College
- Carine Senior High School
- Churchlands Senior High School

- Comet Bay College
- Joseph Banks Secondary College
- Mount Lawley Senior High School
- Shenton College
- Yanchep Secondary College

A handwritten signature in blue ink, appearing to read "Sam Gray", is positioned above a horizontal line.

MINISTER FOR EDUCATION AND TRAINING

**LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND
FINANCIAL OPERATIONS**

2018-19 Budget Estimates hearings – Questions prior to hearings

Department of Education

Page No.

Hon Donna Faragher MLC asked:

10. What are the most recent Department of Education student enrolment projections for 2019, 2020, 2021 and 2022 for the following primary schools:
- a) Yanchep Beach Primary School
 - b) Yanchep Lagoon Primary School
 - c) Banksia Grove Primary School
 - d) Byford Primary School
 - e) West Byford Primary School
 - f) Aveley Primary School
 - g) Aveley North Primary School
 - h) Cottesloe Primary School
 - i) North Cottesloe Primary School
 - j) Doubleview Primary School
 - k) Nedlands Primary School
 - l) Churchlands Primary School
 - m) Scarborough Primary School
 - n) Subiaco Primary School
 - o) City Beach Primary School
 - p) Carine Primary School
 - q) Balcatta Primary School
 - r) Mount Lawley Primary School
 - s) Inglewood Primary School?

Answer:

The Department of Education prepares student enrolment projections annually based on current enrolment trends and the available residential and population growth information. Changes in residential development construction rates and demographic trends of an area can affect the future enrolment projections of a school. The further the projection period extends into the future, the more indicative projected enrolments become.

These student enrolment projections were prepared using Semester 1, 2017 student enrolments as base data and residential and population growth information available at that time. These student enrolment projections are subject to change.

School	Number of students (Kindergarten to Year 6)			
	2019	2020	2021	2022
a) Yanchep Beach Primary School	825	895	986	1 072
b) Yanchep Lagoon Primary School	398	429	475	524
c) Banksia Grove Primary School*	734	782	839	886
d) Byford Primary School	343	354	377	400
e) West Byford Primary School**	819	849	892	945
f) Aveley Primary School	636	638	639	642
g) Aveley North Primary School	394	456	513	542
h) Cottesloe Primary School	342	334	339	343
i) North Cottesloe Primary School	372	384	385	387
j) Doubleview Primary School	441	455	462	476
k) Nedlands Primary School	483	481	483	488
l) Churchlands Primary School	564	557	546	543
m) Scarborough Primary School	178	185	194	207
n) Subiaco Primary School	705	729	759	779
o) City Beach Primary School	142	127	125	123
p) Carine Primary School	607	610	610	609
q) Balcatta Primary School	240	250	263	270
r) Mount Lawley Primary School	520	524	544	559
s) Inglewood Primary School	557	562	572	572

*Note: The student projections for Banksia Grove Primary School do not reflect the impact of a new primary school opening in the Banksia Grove area. The new Banksia Grove East Primary School (planning name) will open in 2019 with Kindergarten and Pre-primary students and from 2020 will enrol Kindergarten to Year 6 students.

** New school opening in Byford in 2020.


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Page No.

Hon Donna Faragher MLC asked:

11. Please identify the primary schools that have been identified by the Department of Education as likely to come under significant enrolment pressure within the next four years?

Answer: The Department of Education monitors residential growth in those areas where enrolments have been increasing, or are expected to increase. The Department uses a range of sources to obtain details of the location and magnitude of the residential growth.

These sources include estimates of future residential and population growth from developers, local governments and the Department of Planning, Lands and Heritage, and details of house-building activity within over 160 well-defined areas to enable enrolment growth to be estimated at individual primary schools. This information assists the Department of Education in preparing student projections to assess short and long-term student demand on public schools and to develop appropriate strategies to manage enrolment pressure.

The Department generally considers establishing a new school in an urban area when an existing school is under significant classroom accommodation pressure, student enrolments are expected to continue to increase, a viable number of students reside within the catchment area of the future school (without reducing the catchment area of an existing school and making it unviable) and a new school site is available.

Where a new build is not an available relief for schools under enrolment pressure, the Department uses the following strategies to manage fluctuations in student numbers:

- ensuring schools enrol students strictly from within the gazetted local-intake area;
- relocating specialist programs;
- adjusting existing local-intake areas and removing optional zones from local-intake areas; and
- providing transportable classrooms.

New schools or additional works listed in the Department's Asset Investment Program will provide relief for the following primary schools over the next four years:

- Aveley Primary School
- Baldivis Primary School
- Banksia Grove Primary School
- Bletchley Park Primary School
- Caversham Primary School
- Ellenbrook Primary School

- Ellen Stirling Primary School
- Harrisdale Primary School
- Meadow Springs Primary School
- Mount Hawthorn Primary School
- Piara Waters Primary School
- Woodland Grove Primary School

A handwritten signature in blue ink, appearing to read 'Simon Lyndon', is positioned above a horizontal line.

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Page No. 292

Hon Alison Xamon MLC asked:

1. I refer to page 292, last dot point, regarding the trial of a model to allocate TAFE places: Please provide information about this model and how it is expected it might work?

Answer:

A pilot program is being developed to refine the use of Vocational Education and Training (VET) funding streams to increase public school students' access to TAFE. It will create the opportunity for Year 11 and 12 VET students to access additional places in selected TAFE courses by enabling schools to redirect part of their allocated VET funding to TAFEs to expand the number of fee-free places available for their students. The process is being co-designed by public schools, TAFE, the Department of Training and Workforce Development (DTWD) and the Department of Education, giving schools some of the control and ownership.

The opportunity to participate in the pilot is being offered to:

- fourteen schools in the South Metropolitan education region, partnering with South Metropolitan TAFE; and
- all schools in the Pilbara and Kimberley education regions, partnering with North Regional TAFE.

The intent of the pilot is to explore ways public schools and TAFEs can work together to maximise VET opportunities and outcomes for students.

This may be through:

- reallocating part of the school's existing VET targeted initiative funding to provide additional places in, or exclusive access to, qualification pathways;
- auspicing through TAFE, either individually or in partnership with other schools;
- increasing places in TAFE programs (or auspicing with TAFE) in areas more directly aligned with local or regional employment opportunities;
- increasing student access to targeted programs such as the Aboriginal School-Based Training program; and/or
- accessing support from TAFE lecturers to build the industry-specific knowledge and competency of teachers delivering VET programs in schools.

The schools, TAFEs, DTWD and the Department of Education are currently working together to refine the detail of the process. This work will continue through 2018, for students to commence programs in 2019.



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Page No. 291

Hon Alison Xamon MLC asked:

2. *I refer to page 291, Spending Changes, fifth line item, Government Regional Officer Housing:
Please explain the basis of the savings over the forwards estimates, particularly the \$15,311,000 saving forecast in 2020-21?*

Answer:

The reductions to the allocations for Government Regional Officer Housing (GROH) were made in consultation with the Department of Communities and reflect the lower median house rent in regional areas. The Department's GROH requirements for the period 2017-18 to 2021-22 were reviewed as part of the 2017-18 mid-year review taking into account a range of factors, such as:

- projected student enrolment growth;
- the election commitments of 120 additional front-line teaching staff (of which 20 are expected to require GROH); and
- improving the quality of accommodation being offered to teachers.

The changes in GROH estimates are outlined below:

	2017-18	2018-19	2019-20	2020-21	2021-22
	\$'000	\$'000	\$'000	\$'000	\$'000
Previous GROH expenditure forecast	66 413	67 422	75 045	87 825	87 541
Spending change	(850)	(355)	(5 862)	(15 311)	(11 860)
Revised GROH expenditure forecast	65 563	67 067	69 183	72 514	75 681


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Page No. 308

Hon Diane Evers MLC asked:

1. *I refer to Physical Education Camp School Receipts mentioned in the Net Appropriation Determination table in Budget Paper 2, volume 1, page 308:*
- (a) *How many physical education camp schools are there and where are they located (i.e. is the Pemberton Camp School and others like it included in this list);*

Answer:

Camp School	Location
Bridgetown Camp School	Bridgetown
Broome Camp School	Broome
Geraldton Camp School	Geraldton
Goldfields Camp School	Kalgoorlie
Pemberton Camp School	Pemberton
Pilbara Camp School	Dampier
Point Peron Camp School	Rockingham

- (b) *Please advise why user contributions, charges, and fees reduce from \$2.3 million in 2017-18 (Estimated Actual) to \$1.2 million in 2018-19 and further to \$354,000 in 2019-20; and*
- (c) *Please provide a breakdown of user contributions, charges and fees from each camp school and related expenses of each camp school?*

Answer (b) and (c):

The income from user contributions, charges and fees for 2018-19 and the forward estimates has been adjusted to reflect the Bridgetown, Pilbara, Geraldton, Goldfields, Pemberton and Point Peron camp schools no longer generating income from camp school fees after 31 December 2018.

Broome Camp School will continue to operate and generate income from fees. This camp school has remained open as it caters for students from the most remote and isolated Aboriginal communities.

Breakdown of locally raised revenue, expenditure and operating deficit for each camp school in 2017

Camp School	2017 Actual		
	Locally raised revenue (\$)	Expenditure* (\$)	Operating Deficit (\$)
Bridgetown Camp School	369 104	1 078 374	-709 271
Broome Camp School	361 602	1 387 764	-1 026 161
Pilbara Camp School	234 757	788 958	-554 201
Geraldton Camp School	301 716	883 491	-581 775
Goldfields Camp School	237 325	1 136 209	-898 884
Pemberton Camp School	223 231	674 635	-451 404
Point Peron Camp School	770 939	1 398 426	-627 487
Total	2 498 674	7 347 857	-4 849 183

*Expenditure does not include costs incurred centrally on behalf of schools or depreciation costs.


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Page No.

Hon Colin Tincknell MLC asked:

1. Upon adding and subtracting all planned FTE changes for education, it looks as if the Department of Education will gain 513 FTE. However, everyone in the chamber would be aware of the multiple education cuts undertaken from December last year. Could the Minister provide a larger picture of actual and projected FTE changes from December 2017 to July 2019?

Answer:

The 2018-19 budget papers indicate an increase of 513 FTE between the 2017-18 estimated actual (39 035 FTE) and the 2018-19 budget estimate (39 548 FTE). These FTE figures represent the estimated average of all paid FTE in a financial year. It should be noted that staffing levels in the Department of Education can fluctuate significantly throughout a year, due to the timing of vacation periods.

The average FTE for the 2017-18 estimated actual of 39 035 FTE includes additional staff relating to a number of election commitments and fluctuations in school-based casual and fixed-term contract staff. This increase has been partially offset by a reduction in FTE as a result of the voluntary targeted separation scheme.

The increase in FTE for the 2018-19 budget relates to the projected growth in student enrolments and the full-year increase of the additional FTE allocated to achieving a number of election commitments.



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