

2018-19 Budget Estimates hearings – Questions prior to hearings

Department of Education

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The Committee asked:

2) What are some of the implications for your agency from the Commonwealth Budget released on 8 May 2018?

Answer:

WA is negotiating a new national agreement and supporting bilateral agreement for schools funding and educational reform.

There are still concerns around the proposed arrangements, timing and the associated risks and conditions. In late 2017, all States entered an interim agreement with the Commonwealth to allow funding to flow for the 2018 school year, while the full national agreement continues to be negotiated.

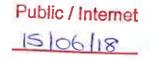
In particular it is critical that the new agreement does not impose additional costs on the State, appropriately accounts for local economic conditions, and recognises Western Australia s significant and long-term investment in education.

In general, Commonwealth Government funding will continue for the following programs:

- Inspiring all Australians in digital literacy and STEM;
- English language learning for Indigenous children;
- Helping Children with Autism;
- Indigenous Advancement Strategy;
- National Assessment Reform;
- National School Chaplaincy Programme (the Commonwealth Government has committed funds to continuing chaplaincy programs in our schools, detail regarding its disbursement remains unknown);
- Schools Security National Partnership;
- · Sporting Schools Programme;
- Teach for Australia; and
- Flexible Literacy Learning for Remote Primary Schools.

The Commonwealth Government will also provide funding for additional years to extend the MoneySmart, School Pathways and Universal Access National Partnerships programs, and will provide additional funding in support of the Early Language Learning Australia.

While the Commonwealth will provide additional funding for Australian Children's Education and Care Quality Authority for two years, there will be no further funding to State authorities to regulate national quality standards at childcare centres.



The Commonwealth Government's budget allocation for some programs has increased, including the Australian Early Development Census, Early Learning Languages Australia, Teach for Australia and English Language Learning Program for Indigenous children.

There are decreases to contributions to the Australian Curriculum, Assessment and Reporting Authority and Australian Institute for Teaching and School Leadership; however, these are not specific to Western Australia.

LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS

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Hon Donna Faragher MLC asked:

- 4. Please specify the number of:
 - a) primary school; and
 - b) secondary school students identified as being of severe educational risk in 2017 and 2018?

Answer:

Students may be at 'educational risk' for a range of reasons, including their behaviour, attendance, academic outcomes or background characteristics.

While the term is used more generically to describe a range of students, 'severe educational risk' was used to describe a particular group of students with eight or more suspensions in the Department of Education's 2016-17 Final Report (p30).

Subsequently, this was modified to include not only the number of suspensions (eight or more) but also the severity (20 or more days of suspension), in a school year.

Students with eight or more suspensions, or 20 or more days of suspensions

	2017	2018*
Primary	264	4
Secondary	739	60

- As at the end of Term 1, 2018.
- Any suspension information provided for a reporting period of less than a school year is considered to be 'interim' as these data are subject to change.
- It is not possible to extrapolate a full year's data from Term 1 data.

LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS

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Hon Donna Faragher MLC asked:

12. Please provide a list of all grants provided to external agencies/organisations in the 2017-18 financial year?

Answer:

List of grants provided to external agencies/organisations as at 23 May 2018 for the 2017-18 financial year.

The list does not reflect the full 2017-18 financial year. It covers the period 1 July 2017 to 23 May 2018 and includes both State and Commonwealth-funded grants. Grants and allowances paid to individuals and boarding providers (such as non-government schools and parents) have been excluded from the list.

Supplier	2017-18 Payment to 23 May 2018 Excluding GST (\$)
Albany Community Kindergarten	16 568.00
Anglicare WA	307 707.30
Art Gallery of Western Australia	10 000.00
Association of Independent Schools of Western Australia	5 572 171.46
Australian Curriculum, Assessment and Reporting Authority	1 366 598.00
Australian Children's Television Foundation	30 000.00
Autism Association of Western Australia	419 165.00
Autism West Support Inc	89 843.48
Bullsbrook Community Kindergarten	15 759.00
Byford Community Kindergarten	8 234.00
Catholic Education Commission of Western Australia Trustees Association (Inc)	1 348 118.00
Catholic Education Western Australia	8 516 308.85
Centrecare	618 387.56
Curtin University	35 000.00
Department of Culture and the Arts	177 949.52
Fogarty Foundation	560 000.00
Foodbank Western Australia	944 052.00
Glen Forrest Community Kindergarten & Family Playgroup	14 435.00
Good Samaritan Industries	120 000.00
Gravity Discovery Centre Foundation Inc.	70 909.09
Hazel Orme Community Kindergarten	16 838.00

Supplier	2017-18 Payment to 23 May 2018 Excluding GST (\$)
Hillarys Community Kindergarten	15 229.00
Independent Living Centre WA	55 755.91
Institute of Public Administration Australia (WA)	4 600.00
Investing in Our Youth Inc.	617 764.18
Isolated Children's Parents' Association (WA)	9 090.91
Kindaimanna Community Kindergarten	14 324.00
Lockyer Community Kindergarten Inc.	32 009.00
Lower King Community Kindergarten	14 753.00
Marninwarntikura Fitzroy Women's Resource Centre	243 512.80
McDougall Park Community Kindergarten	16 572.00
Meerilinga Young Children's Foundation Inc.	25 000.00
Mental Health Commission	156 584.56
Mercy Community Services Incorporated	153 853.65
Mount Helena Community Kindergarten	6 933.00
Mullaloo Community Kindergarten	16 247.00
Musica Viva Australia	36 000.00
Ngala Community Services	620 291.36
North Metropolitan TAFE	38 645.45
North Regional TAFE	98 547.27
One Tree Community Services	248 481.30
Padbury Community Kindergarten	13 737.00
Parkerville Children and Youth Care Inc.	615 414.62
Pineview Community Kindergarten	
Rossmoyne Riverton Community Kindergarten	14 060.00
School for Parents WA Inc	16 782.00
	52 000.00
School Sport Western Australia Inc	673 127.27
Scitech	102 175.45
Seaview Community Kindergarten	16 623.00
Shire of Mundaring	224 784.12
South Metropolitan TAFE	175 000.01
South Regional TAFE	42 516.36
Spring Road Community Kindergarten	14 701.00
Telethon Kids Institute	18 227.43
The Churches Commission on Education Inc. – Trading as	27 717.46
Youthcare The Following SW at 15 P. F. 16 P. F. 16 P. F. 17 P. P. F. 17 P.	00.054.44
The Federation of Western Australian Police and Community Youth Centres Inc.	32 954.41
The Literature Centre Inc.	400 000.00
The Smith Family	939 960.05
Tuart Hill Community Kindergarten	
University of Western Australia	14 646.00
	117 616.00
Western Australian Council of State School Organisations Inc.	264 111.82

Supplier	2017-18 Payment to 23 May 2018 Excluding GST (\$)
WA Disabled Sports Association	99 958.54
Western Australian Foundation for Deaf Children	220 050.91
Wanslea Family Services Inc.	309 809.24
WA State School Registrars' Association Inc.	73 461.00
Wunan Foundation Inc	487 025.60
YMCA Perth Youth and Community Service Inc	381 465.46
TOTAL	28 030 163.40

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Hon Donna Faragher MLC asked:

13. Please provide a list of all grants that will be provided to external agencies/organisations in the 2018-19 financial year?

Answer:

List of grants that will be provided to external agencies/organisations in the 2018-19 financial year. The amounts listed are subject to adjustment in line with changes to the Consumer Price Index and the Non-Government Human Services Sector Indexation.

The list includes both State and Commonwealth-funded grants paid to external agencies/organisations. Grants and allowances paid to individuals and boarding providers (such as non-government schools and parents) have been excluded from the list.

The 2018-19 Budget Estimate includes funding for grant agreements that will expire before the commencement of the 2018-19 financial year, and are currently being renegotiated. They are not included in the list.

Supplier	2018-19 Estimate Excluding GST (\$)
Albany Community Kindergarten	16 816.52
Anglicare WA	320 000.00
Art Gallery of Western Australia	10 000.00
Association of Independent Schools of Western Australia	2 817 060.00
Australian Curriculum, Assessment and Reporting Authority	1 370 000.00
Australian Children's Television Foundation	30 000.00
Autism Association of Western Australia	420 000.00
Autism West Support Inc	100 000.00
Bullsbrook Community Kindergarten	15 995.39
Byford Community Kindergarten	8 357.51
Catholic Education Western Australia	5 827 985.82
Curtin University	35 000.00
Department of Culture and the Arts	177 949.52
Education Services Australia	1 081 655.87
Foodbank Western Australia	958 212.78
Glen Forrest Community Kindergarten & Family Playgroup	14 651.53
Good Samaritan Industries	121 800.00
Hazel Orme Community Kindergarten	17 090.57

Supplier	2018-19 Estimate Excluding GST (\$)
Hillarys Community Kindergarten	15 457.44
Independent Living Centre WA	55 755.91
Institute of Public Administration Australia (WA)	4 600.00
Investing in Our Youth Inc.	627 030.64
Isolated Children's Parents' Association (WA)	9 090.91
Kindaimanna Community Kindergarten	14 538.86
Lockyer Community Kindergarten Inc.	32 489.14
Lower King Community Kindergarten	14 974.30
Marninwarntikura Fitzroy Women's Resource Centre	487 025.60
McDougall Park Community Kindergarten	16 820.58
Meerilinga Young Children's Foundation Inc.	25 000.00
Mental Health Commission	158 933.33
Mercy Community Services Incorporated	156 161.45
Mount Helena Community Kindergarten	7 037.00
Mullaloo Community Kindergarten	16 490.71
Musica Viva Australia	36 000.00
Ngala Community Services	1 260 582.72
North Metropolitan TAFE	78 450.26
North Regional TAFE	200 050.96
Padbury Community Kindergarten	13 943.06
Parkerville Children and Youth Care Inc.	638 422.00
Pineview Community Kindergarten	14 270.90
Rossmoyne Riverton Community Kindergarten	17 033.73
School for Parents WA Inc.	52 000.00
School Sport Western Australia Inc.	673 127.27
Scitech	102 175.45
Seaview Community Kindergarten	16 872.35
Shire of Mundaring	442 520.00
South Metropolitan TAFE	355 250.02
South Regional TAFE	86 308.21
Spring Road Community Kindergarten	14 921.52
Teach for Australia	240 000.00
The Law Society of Western Australia	105 000.00
The Literature Centre Inc.	406 000.00
The Smith Family	954 059.45
Tuart Hill Community Kindergarten	14 865.69
Western Australian Council of State School Organisations Inc.	264 111.82
WA Disabled Sports Association Inc.	100 000.00
West Australian Foundation for Deaf Children	220 050.91
Wanslea Family Services Inc.	314 456.38
Western Australian District High Schools Administrators' Association	20 000.00
Western Australian Education Support Principals and Administrators' Association Inc.	20 000.00

Supplier	2018-19 Estimate Excluding GST (\$)
Western Australian Managers of Corporate Services in Education	5 454.55
WA Massed Choir Festival	26 000.00
Western Australian Secondary Teaching Administrators' Association (Inc)	10 000.00
WA State School Registrars' Association Inc.	31 818.18
Wunan Foundation Inc.	974 051.20
YMCA Perth Youth and Community Service Inc.	381 465.46
TOTAL	23 073 243.47