



ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

2014/15 ANNUAL REPORT HEARINGS QUESTIONS PRIOR TO HEARING

Disability Services Commission

Hon Lynn MacLaren asked:

- 1) I refer to page 46 of the Annual Report, which refers to Alternatives to Employment (ATE), and ask what was the average number of hours of ATE and recreation programs accessed by people living in Disability Services Group Homes in the Perth Hills area NDIS trial site, by group home, for the following years:
 - a) 2007/08
 - b) 2008/09
 - c) 2009/10
 - d) 2010/11
 - e) 2011/12
 - f) 2012/13
 - g) 2013/14
 - h) 2014/15

Answer:

- (a-g) Not Applicable.
- (h) The Commission does not disaggregate this data for people living in Disability Services Group homes.

- 2) I refer to page 46 of the Annual Report, which refers to Alternative to Employment and ask
 - a) Are people living in group homes in the NDIS trial site currently accessing all available Alternative to Employment (ATE) and Recreation Services in the 2015/16 year to date?

Answer: People in the WA NDIS My Way trial site areas who live in group homes continue to undertake alternatives to employment. Through individual planning a person with disability has the choice of activities they undertake to meet their needs and achieve their goals. These activities can include assistance to access and maintain employment and/or participation in community, social and civic activities such as volunteering, further education and training and joining sporting or recreation pursuits.

- b) If no, then what ATE and Recreation Services are not available to those living in the trial site?

Answer: Not applicable.

MacLaren

- 3) I refer to page 168 of the Annual Report, which refers to refurbished group homes and ask what was the total cost of maintenance, upgrades or refurbishments for each group home in the following years:
- a) 2007/8
 - b) 2008/9
 - c) 2009/10
 - d) 2010/11
 - e) 2011/12
 - f) 2012/13
 - g) 2013/14
 - h) 2014/15

Answer:

- (a-f) Not applicable.
- (g-h) Information is provided for the Annual Reporting period of 2014/15 only, with 2013/14 figures provided for comparison. Please see the table attached.

- 4) I refer to page 109 of the Annual Report, which refers to Accommodation Expenses, and ask what is the number of individuals are paying directly for the cleaning services in their group home for the following years:
- a) 2007/8
 - b) 2008/9
 - c) 2009/10
 - d) 2010/11
 - e) 2011/12
 - f) 2012/13
 - g) 2013/14
 - h) 2014/15

Answer:

- (a-g) Not applicable.
- (h) No individuals within Supported Community Living pay for cleaning services.

- 5) Where cleaning services are not funded directly by individuals, can the Minister please detail, by group home, the cleaning services funding arrangements for both 2014-15 and the current year?

Answer: Cleaning duties are an inherent requirement of a Social Trainer's role within a group home. However additional cleaning support is provided through the use of domestic workers in line with the specific health and hygiene needs of individuals within accommodation. The amount of such support is constantly reviewed and changes frequently to ensure that resources are deployed effectively across all group homes. As a result, extraction of specific funding detail is not possible, as it is captured within salary expenses.

Minister

Questions Prior to 2014-15 Annual Report Hearings – Question 3 – Disability Services Commission – Lynn MacLaren

	2013-14	2014-15
Margaret Street, Midland	10,879	35,138
Margaret Street, Ashfield	165,660	11,455
Albany Highway, Maddington	21,051	34,503
Albermarle Street, Doubleview	4,792	14,554
Albert Street, Bellevue	16,793	13,449
Aldridge Road, Brentwood	31,994	10,858
Appleblossom Drive, Mirrabooka	61,854	36,691
Barnsley Street, Queens Park	35,391	49,753
Beeston Crescent, Marangaroo	12,235	22,266
Belstead Avenue, Noranda	10,414	42,048
Berehaven Avenue, Thornlie	8,862	9,375
Birdwood Avenue, Como	28,603	42,023
Bolsabay Drive, Waikiki	12,920	31,862
Booker Street, Dianella	1,094	Not owned by DSC
Brook Street, Bassendean	6,994	4,505
Butler Street, Willagee	575	Not owned by DSC
Casserley Avenue, Girrawheen (Units 1/2)	8,029	7,616
Casserley Avenue, Girrawheen (Units 3/4)	13,585	10,972
Casserley Avenue, Girrawheen (Units 5/6)	9,099	26,411
Catalpa Crescent, South Lake	27,008	16,750
Clarke Way, Bassendean	18,919	5,694
Clifton Street, Chidlow (No.140)	108,741	36,571
Clifton Street, Chidlow (No. 146)	114,250	32,833
Clifton Street, Chidlow (No. 150)	108,567	43,272
Clifton Street, Chidlow (No. 156)	122,104	41,054
Comino Street, Cloverdale	61,465	18,677
Cooper Street, Mandurah	10,947	18,323
Coora Place, Nollamara (Units 1/2)	13,968	12,857
Coora Place, Nollamara (Units 3/4)	29,221	16,089

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Coulston Street, Ashfield	13,242	170,630
Crocker Street, Innaloo	7,639	33,377
Davey Street, Mandurah	7,331	9,541
Derrington Crescent, Balga	41,992	22,450
Church Street, Armadale	Not owned by DSC	149
Drummond Street, Bedford	10,328	11,638
Brook Street, Bassendean (Fairbrook)	8,476	8,191
Ferguson Street, Midvale	18,661	Not owned by DSC
Fitzroy Street, Rivervale	8,199	4,779
Gledhill Way, Wilson	50,983	32,782
Grand Promenade, Bedford	Not owned by DSC	11,377
Hancock Street, Doubleview	Not owned by DSC	1,884
Harris Road, Palmyra	17,572	16,524
Healy Road, Hamilton Hill	8,595	26,168
Hillview Terrace, East Victoria Park (Unit 1)	6,942	17,641
Hillview Terrace, East Victoria Park (Unit 2)	8,355	11,193
Hillview Terrace, east Victoria Park (Units 3, 4, 5 & 6)	11,739	22,507
Hyland Way, Wilson	11,015	21,860
Sixth Avenue, Inglewood	2,476	Not owned by DSC
Jenkin Street, Fremantle	66,061	5,112
Karrinyup Road, Balcatta	14,829	11,340
Karrinyup Road, Balcatta	5,908	Not owned by DSC
Kenton Way, Calista	10,583	7,201
Kenwick Road, Kenwick	Not owned by DSC	165
Killarney Place, Coo loongup	7,769	97,553
Koolunda Court, Karawara	99,565	29,150
Korbosky Street, Lockridge (Unit C)	6,540	8,808

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Korbosky Street, Lockridge (Units A/B)	22,724	28,672
Lassen Gardens, Ballajura	74,800	33,987
Lawrence Street, Bayswater	69,257	12,895
Leake Street, Bayswater	67,771	28,456
Limonite Court, Forrestfield (Units 1/2)	16,470	38,068
Limonite Court, Forrestfield (Unit 3)	1,868	16,990
Lombardy Crescent, Caversham	15,416	10,146
Lord Street, Caversham (Unit 3)	12,887	Not owned by DSC
Lowanna Way, Armadale (Units 1/2)	13,987	13,960
Lowanna Way, Armadale (Units 3/4)	14,115	12,172
Lowanna Way, Armadale (Units 5/6)	18,891	19,545
Lukin Way, Bassendean	10,240	16,261
Lyrebird Way, Thornlie	17,287	85,909
Malone Court, Thornlie	28,878	33,792
Market Street, Guildford (No. 33)	140,074	30,535
Market Street, Guildford (No. 35)	151,403	27,758
Market Street, Guildford (No. 37)	98,523	57,181
Merian Close, Bentley	15,205	42,932
Mileto Street, Dianella	9,753	24,564
Mileto Street, Dianella (Unit 3)	410	Not owned by DSC
Morley Drive, Morley	8,486	10,519
Morrison Street, Redcliffe	13,219	15,423
Nanson way, Nollamara	10,454	7,529
Patricia Street, Caversham	44,469	20,857
Peterbough Crescent, Morley	18,491	23,555
Pike Street, Karrinyup	8,487	38,057
Redfern Street, North Perth	3,570	23,275
Renou Street, Cannington	8,180	10,399
Robert Road, Como	63,330	21,041
Rochester Way, Meadow Springs	Not owned by DSC	360

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Silversmith Smith, Wellard	24,202	55,945
Stalker Road, Gosnells	15,295	44,566
Staunton Grove, Mirrabooka	23,060	15,871
Stradbroke Place, Ballajura	1,834	20,122
Stratton Street, Hamilton Hill	33,802	28,759
Virginia Avenue, Maddington	14,667	58,896
Waldon Street, Wilson	Not owned by DSC	3,709
Walkington Way, Eden Hill	10,914	28,759
Welbourn Street, Swan View	14,656	17,399
Weston Street, Maddington (Unit 1)	33,985	25,079
Weston Street, Maddington (Unit 2)	27,905	16,067
Weston Street, Maddington (Unit 3)	28,240	39,274
Whitegum Drive, Jane Brook	Not owned by DSC	3,395
Woodloes Street, Cannington	12,684	48,221
Worrell Avenue, High Wycombe	1,862	Not owned by DSC
Yangebup Road, Yangebup	8,861	43,551
Total	2,751,423	2,382,075

Murphy