

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Public Transport Authority**

**Hon Ken Travers MLC asked:**

1) Does the PTA have a Strategic Asset Plan?

Answer: Yes.

a) If yes, what is the timeframe for the plan?

Answer: The Strategic Asset Plan has a 10 year timeframe, as per the Treasury Strategic Asset Management Framework.

b) Will the Minister table the Plans for the 2014/15 and 2015/16 Financial Years

Answer: No.

c) If no to (b), why not?

Answer: The Strategic Asset Plan is considered as part of the annual budget deliberation process and is therefore cabinet-in-confidence.

2) Has a decision been made on the future of the "A" Series railcars?

a) If yes;

i) what was the decision;

ii) when will refurbishments of them commence; or

iii) when will they commence being retired from the fleet?

Answer: The PTA anticipates that the "A" series railcars will commence reaching the end of their service life from around 2026 noting that this will vary for each individual railcar set and depending upon the condition of the railcar body-shell and other componentry.



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**Public Transport Authority**

**Hon Ken Travers MLC asked:**

- 3) I refer to your answer to questions taken on notice E5 at the 2015/16 Budget estimates and ask
- a) Does the PTA currently have funding for the replacement of the existing footbridge with a new 3 to 4 metre wide DDA compliant footbridge at East Perth Station?

Answer: Yes.

- b) How much is currently allocated in the budget for works at the East Perth Station and what works will this fund?

Answer: \$26m. Key scope elements at East Perth station include:

- Extension of the existing East Perth platform by 50 metres.
- Upgrade of the existing platform to comply with DDA requirements.
- Replacement of the existing footbridge with a new 3 to 4 metre wide DDA compliant footbridge.
- Rail infrastructure changes at East Perth station.

- 4) Has the PTA previously undertaken any business cases for the extension of the railway from Butler to Yanchep?

Answer: A preliminary business case was undertaken by the PTA in 2010 to understand potential costs and benefits of the project.

- 5) If yes, were these business cases provided to the Minister or their office?

Answer: The PTA has not submitted a business case for the Yanchep extension to the Minister or his office.

- 6) When does the PTA expect the current business case to extend the railway from Butler to Yanchep will be finalised?

Answer: The PTA is currently developing a draft business case for future consideration by Government. In line with normal practice, the business case will continue to be a working document until such time as it is formally considered by Government.

- 7) Did the 2010 Business Case prepared by Syme Marmion consider any alternatives to constructing the rail extension to Yanchep?

Answer: No.



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## 2014/15 ANNUAL REPORT HEARINGS ANSWERS TO QUESTIONS PRIOR TO HEARING

### Public Transport Authority

#### Hon Ken Travers MLC asked:

- 8) If yes to (7),  
a) what were the alternatives considered;  
b) what was the estimated cost of these alternatives?

Answer: Not applicable.

- 9) Will the Minister table the 2010 Syme Marmion Business Case and if no, why not?

Answer: No, the PTA does not consider the methodology used in the development of the previous business case to be suitable and therefore the document is deemed unsuitable for release.

- 10) When does the PTA expect to complete the business case for the future rail extension from Thornlie to Cockburn Central?

Answer: The PTA is currently developing a draft business case for future consideration by Government. In line with normal practice, the business case will continue to be a working document until such time as it is formally considered by Government.

- 11) How many infringements regarding paid parking at train stations were cancelled in 2014/15 and what were the reasons for the cancellations?

Answer:

Station	Infringements Withdrawn
Canning Bridge	0
Bull Creek	560
Murdoch	856
Cockburn Central	1183
Kwinana	523
Wellard	192
Rockingham	1208
Warnbro	723
Mandurah	1752
City West	0
West Leederville	0
Subiaco	0
Daglish	52
Shenton Park	8
Karrakatta	0
Loch Street	10
Claremont	26
Swanbourne	8

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### Public Transport Authority

#### Hon Ken Travers MLC asked:

Grant Street	0
Cottesloe	41
Mosman Park	31
Victoria Street	0
North Fremantle	83
Fremantle	239
Belmont Park	0
Burswood	32
Victoria Park	34
Carlisle	41
Oats Street	67
Welshpool	39
Queens Park	34
Cannington	188
Thornlie	359
Beckenham	65
Kenwick	52
Maddington	163
Gosnells	84
Seaforth	3
Kelmscott	198
Challis	21
Sherwood	36
Armadale	164
Leederville	0
Glendalough	217
Stirling	965
Warwick	812
Greenwood	902
Whitfords	597
Edgewater	600
Joondalup	0
Currambine	529
Clarkson	749
Butler	568
McIver	0
Claisebrook	0
East Perth	56
Mt Lawley	11
Maylands	81
Meltham	105



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**Hon Ken Travers MLC asked:**

Bayswater	224
Ashfield	0
Bassendean	298
Success Hill	0
Guildford	134
East Guildford	0
Woodbridge	0
Midland	707

The PTA does not record in any database reasons why an infringement notice is withdrawn and therefore to provide exact figures would require individual investigation of every parking ticket withdrawn for the period in question.

Undertaking such a significant task is considered to be an unreasonable use of public resources. Nevertheless the majority of reasons are:

- Vehicle SmartParker registration issues i.e. vehicle not registered, incorrect registration or incorrect vehicle activation where a customer has multiple vehicles registered.
- Paper ticket issues which include ticket falling from the dashboard of a vehicle, placing ticket upside down on dashboard or person taking ticket with them.
- People forgetting to tag on for SmartParker, noting that if this is a one off occurrence, infringements are withdrawn.
- User error i.e. people not using SmartParker machines correctly such as swiping SmartRider card too quickly.
- Miscellaneous reasons such as people forgetting to display their ACROD permit.



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
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**Public Transport Authority**

**Hon Ken Travers MLC asked:**

12. Has the review/derivation of rail patronage to 2031 and beyond been completed?

Answer: No.

a) If yes, what was the outcome and will the Minister table the results;

Answer: Not applicable.

b) If no, when will it be completed?

Answer: The PTA is continuously developing and reviewing its rail patronage forecasts, at this stage based on a forecast year of 2031 due to the availability of supporting data on population, employment and land uses. Demand forecasting is an iterative and ongoing process without a completion date.



# ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

## 2014/15 ANNUAL REPORT HEARINGS ANSWERS TO QUESTIONS PRIOR TO HEARING

### Public Transport Authority

#### Hon Ken Travers MLC asked:

13) For each of the following lines

- a) Armadale/Thornlie
- b) Fremantle
- c) Joondalup
- d) Mandurah; and
- e) Midland

What is:

- i) The in-bound station where patronage is peaked
- ii) The time period for the AM half hour peak of the peak
- iii) The capacity in 2014/15 during this period
- iv) The actual patronage during this period
- v) The proposed capacity in 2015/16 during this period

Answer:

Line	i) Station	ii) Period AM	iii) Railcars in Service	iv) March Average Weekday Patronage
a) Armadale /Thornlie	Burswood	7:55-8:25	3 x 2 Car A Series, 3 x 4 Car A Series	2 012
b) Fremantle	West Leederville	7:55-8:25	3 x 4 Car A Series	1 046
c) Joondalup	Glendalough	7:45-8:15	1 x 4 Car A Series, 5 x 6 Car B Series	4 964
d) Mandurah	Canning Bridge	7:30-8:00	1 x 4 Car A Series, 5 x 6 Car B Series	4 292
e) Midland	East Perth	7:30-8:00	3 x 4 Car A Series	1 438

Note: Expected capacity is a definition used by the PTA to indicate the maximum optimum loading of passengers on a particular train service, based on the configuration of each series of railcar and typical passenger behaviour during commuter peak periods.

v) It is not possible to accurately determine the future capacity provided on the rail network using the methodology adopted above, as it is subject to a range of influences including planned timetable changes and the delivery and acceptance of new railcars.

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Public Transport Authority**

**Hon Ken Travers MLC asked:**

14) What was the total paid boardings for each of the lines listed in (13) in 2014/15?

Answer: The total paid boardings for each of the lines for 2014/15 is as follows:

a) Armadale/Thornlie	5 881 494
b) Fremantle	5 336 971
c) Joondalup	10 231 541
d) Mandurah	11 116 448
e) Midland	4 316 316

Note: In addition, there were 1 404 093 paid special event boardings in 2014/15 which could not be reported by line.

15) What is the average number of weekday passengers that used the Smartrider bicycle shelters in 2014/15 financial year?

Answer: In the 2014/15 financial year on an average weekday, 667 passengers used Smartrider bicycle shelters.

16) As previously provided, I refer to the antisocial behaviour statistics that the PTA monitor on the Perth Urban Rail and Bus Network and ask;

- a) Can you provide the number of incidents that occurred in the 2014/15 financial year on the Perth Rail Network;
  - i) In each category; and
  - ii) For each train station?

Answer: Please see attached Spreadsheet A.

It should be noted that the PTA introduced a new database system on 1 January 2015 which no longer includes the category of "Substance Abuse" to capture changes to the Police Act and Criminal Code in 2003/2004 which saw the decriminalisation of 'Substance Abuse' or being under the influence of an intoxicant/drug in a public place.

- b) Can you provide the number of incidents that occurred in the 2014/15 financial year for each bus contract area or suburb?
  - i) In each category; and
  - ii) For each bus station?

Answer: Please see attached Spreadsheet B.





2014/15 Anti-Social Incidents (Stations) - Question 16 (a) (i) (ii)

Antisocial Behaviour - 1st July - 31st December 2014 (Train Stations)							
Armadale Line July - Dec 14	Assault	Assault Public Officer	Disorderly Conduct	Offensive Behaviour	Substance Abuse	Violent Behaviour	Total
Belmont Park	0	0	0	0	1	0	1
Burswood	0	0	19	1	1	0	21
Vic Park	1	0	4	0	0	0	5
Carlisle	0	0	2	0	1	0	3
Oats Street	1	4	27	8	2	7	49
Welshpool	1	0	0	0	0	0	1
Queens Park	0	1	2	0	0	1	4
Cannington	2	3	53	11	1	8	78
Beckenham	2	0	2	0	1	1	6
Kenwick	0	0	0	0	0	0	0
Maddington	1	1	3	0	1	1	7
Gosnells	0	0	29	3	0	2	34
Seaforth	0	1	4	0	0	1	6
Kelmscott	0	0	29	2	1	4	36
Challis	0	0	0	0	0	0	0
Sherwood	1	2	2	0	0	0	5
Armadale	1	5	45	2	1	8	62
Thornlie	0	1	15	3	1	0	20
	10	18	236	30	11	33	338

Antisocial Behaviour - 1st Jan - 30th June 2015 (Train Stations)					
Armadale Line Jan - June 15	Assault	Assault Public Officer	Disorderly Conduct	Offensive/Violent Behaviour	Total
Belmont Park	0	0	0	0	0
Burswood	5	8	31	14	58
Vic Park	0	1	2	0	3
Carlisle	0	0	5	1	6
Oats Street	3	3	44	10	60
Welshpool	0	0	3	1	4
Queens Park	0	0	2	1	3
Cannington	4	1	42	6	53
Beckenham	0	1	3	1	5
Kenwick	0	0	3	0	3
Maddington	1	0	6	3	10
Gosnells	5	1	33	9	48
Seaforth	0	0	0	0	0
Kelmscott	7	3	36	11	57
Challis	0	0	0	0	0
Sherwood	1	1	2	0	4
Armadale	4	2	45	10	61
Thornlie	3	2	20	6	31
	33	23	277	73	406

Fn/Yr Total 744

Midland Line July - Dec 14	Assault	Assault Public Officer	Disorderly Conduct	Offensive Behaviour	Substance Abuse	Violent Behaviour	Total
Mclver	3	1	15	0	0	9	28
Claisebrook	0	0	6	0	0	0	6
East Perth	0	0	1	0	0	0	1
Mount Lawley	1	0	0	0	0	0	1
Maylands	0	1	9	0	0	1	11
Meltham	0	0	2	0	0	0	2
Bayswater	0	2	8	0	1	1	12
Ashfield	0	0	0	0	0	0	0
Bassendean	1	2	14	1	1	1	20
Guildford	0	0	0	0	0	0	0
Success Hill	0	0	1	0	0	0	1
Woodbridge	0	0	0	0	0	1	1
East Guildford	0	0	0	0	0	0	0
Midland	2	0	30	4	0	6	42
	7	6	86	5	2	19	125

Midland Line Jan - June 15	Assault	Assault Public Officer	Disorderly Conduct	Offensive/Violent Behaviour	Total
Mclver	0	1	25	7	33
Claisebrook	3	2	11	3	19
East Perth	1	0	2	0	3
Mount Lawley	0	0	0	0	0
Maylands	1	4	8	1	14
Meltham	0	0	0	0	0
Bayswater	0	3	12	1	16
Ashfield	0	0	0	1	1
Bassendean	6	1	13	2	22
Guildford	1	0	0	0	1
Success Hill	0	0	0	0	0
Woodbridge	1	0	1	0	2
East Guildford	0	0	1	0	1
Midland	3	2	24	3	32
	16	13	97	18	144

Fn/Yr Total 269

2014/15 Anti-Social Incidents (Stations) - Question 16 (a) (i) (ii)

Antisocial Behaviour - 1st July - 31st December 2014 (Train Stations)							
Mandurah Line	Assault	Assault	Disorderly	Offensive	Substance	Violent	Total
Bull Creek	0	0	13	0	0	0	13
Canning Bridge	0	0	1	0	0	2	3
Esplanade	0	0	11	3	1	1	16
Murdoch	0	0	2	1	0	0	3
Cockburn	1	0	9	0	0	0	10
Central	0	0	8	1	0	1	10
Kwinana	0	0	3	0	0	0	3
Wellard	2	4	7	3	0	3	19
Rockingham	1	0	7	0	0	1	9
Warnbro	0	2	16	2	0	2	22
<b>Total</b>	<b>4</b>	<b>6</b>	<b>77</b>	<b>10</b>	<b>1</b>	<b>10</b>	<b>108</b>

Joondalup Line July - Dec 14	Assault	Assault Public Officer	Disorderly Conduct	Offensive Behaviour	Substance Abuse	Violent Behaviour	Total
Leederville	0	0	0	0	0	0	0
Glendalough	2	1	5	1	1	0	10
Stirling	2	0	11	0	3	0	16
Warwick	1	0	14	0	0	0	15
Greenwood	0	0	1	0	0	1	2
Whitfords	0	1	8	1	0	1	11
Edgewater	1	0	1	0	0	0	2
Joondalup	7	2	22	1	0	6	38
Currambine	0	0	1	1	0	1	3
Clarkson	0	0	5	0	0	1	6
Butler	0	0	6	1	0	0	7
<b>Total</b>	<b>13</b>	<b>4</b>	<b>74</b>	<b>5</b>	<b>4</b>	<b>10</b>	<b>110</b>

Antisocial Behaviour - 1st Jan - 30th June 2015 (Train Stations)					
Mandurah Line	Assault	Assault	Disorderly	Offensive/Violent	Total
Bull Creek	1	1	6	4	12
Canning Bridge	0	0	0	2	2
Esplanade	3	0	13	8	24
Murdoch	1	3	9	0	13
Cockburn	0	2	20	2	24
Central	1	2	17	0	20
Kwinana	0	0	2	0	2
Wellard	1	2	21	5	29
Rockingham	1	2	20	1	24
Warnbro	1	2	21	5	29
Mandurah	1	2	21	5	29
<b>Total</b>	<b>9</b>	<b>14</b>	<b>129</b>	<b>27</b>	<b>179</b>

Joondalup Line Jan - June 15	Assault	Assault Public Officer	Disorderly Conduct	Offensive/Violent Behaviour	Total
Leederville	3	0	0	1	4
Glendalough	1	1	5	3	10
Stirling	3	0	16	5	24
Warwick	4	1	9	4	18
Greenwood	0	0	1	1	2
Whitfords	0	0	12	6	18
Edgewater	0	0	1	0	1
Joondalup	4	0	34	10	48
Currambine	0	0	3	1	4
Clarkson	0	1	10	4	15
Butler	1	0	7	6	14
<b>Total</b>	<b>16</b>	<b>3</b>	<b>98</b>	<b>41</b>	<b>158</b>

Fn/Yr Total 287

Fn/Yr Total 268



2014/15 Anti-Social Incidents (Stations) - Question 16 (a) (i) (ii)

Fremantle Line July - Dec 14	Assault	Assault Public Officer	Disorderly Conduct	Offensive Behaviour	Substance Abuse	Violent Behaviour	Total
City West	0	0	0	0	0	0	0
West							
Leederville	1	0	0	0	0	0	1
Subiaco	0	0	12	1	0	0	13
Daglish	0	0	0	0	0	0	0
Shenton park	0	0	0	1	0	0	1
Karrakatta	0	0	1	0	0	1	2
Loch Street	0	0	1	0	0	0	1
Showgrounds	0	0	2	0	0	0	2
Claremont	0	1	6	0	0	0	7
Swanbourne	0	0	0	0	0	0	0
Grant Street	0	0	0	0	0	0	0
Cottesloe	0	0	1	0	0	0	1
Mosman Park	0	0	0	0	0	0	0
Victoria Street							
North	0	0	1	0	0	0	1
Fremantle	0	0	2	0	0	1	3
Fremantle	3	1	54	6	0	5	69
	4	2	80	8	0	7	101

Antisocial Behaviour - 1st July - 31st December 2014 (Train Stations)							
City Stations	Assault	Assault	Disorderly	Offensive	Substance	Violent	Total
Perth	11	4	73	13	2	24	127
Perth							
Underground	4	3	49	2	0	5	63
	15	7	122	15	2	29	190

Fremantle Line Jan - June 15	Assault	Assault Public Officer	Disorderly Conduct	Offensive/Violent Behaviour	Total
City West	2	0	0	0	2
West					
Leederville	0	0	0	0	0
Subiaco	0	1	8	4	13
Daglish	0	0	0	0	0
Shenton park	0	0	1	0	1
Karrakatta	0	0	0	0	0
Loch Street	0	0	0	0	0
Showgrounds	0	0	0	0	0
Claremont	0	2	7	4	13
Swanbourne	0	0	1	0	1
Grant Street	0	0	0	0	0
Cottesloe	0	0	2	2	4
Mosman Park	0	1	1	0	2
Victoria Street					
North	0	0	1	0	1
North					
Fremantle	0	0	2	0	2
Fremantle	3	0	68	9	80
	5	4	91	19	119

Antisocial Behaviour - 1st Jan - 30th June 2015 (Train Stations)					
City Stations	Assault	Assault	Disorderly	Offensive/Violent	Total
Perth	14	9	62	41	126
Perth					
Underground	10	4	43	20	77
	24	13	105	61	203

Fn/Yr Total 220

Fn/Yr Total 393

## 2014/2015 Bus Station (b) (ii)

Location	Bus Station Total	Altercation	Anti-social behaviour	Assault	Dangerous behaviour	Graffiti	Intoxicated	Possession / Use Drugs	Rock / Projectile throwing	Smoking on PTA Property	Theft	Ticket dispute	Vandalism	Weapon Possession
<b>Totals</b>	<b>1132</b>	<b>247</b>	<b>180</b>	<b>50</b>	<b>130</b>	<b>132</b>	<b>111</b>	<b>7</b>	<b>47</b>	<b>20</b>	<b>73</b>	<b>65</b>	<b>54</b>	<b>16</b>
Armadale Stn	20	3	2		2		1		8			1	3	
Bassendean Stn	20	5	4				5	1	1			3	1	
Booragoon Bus Stn	48	7	5	1	5	13	6		1	2	1	3	2	2
Bull Creek Stn	10	1	4		1		1		1		2			
Burswood Stn	1			1										
Canning Bridge Stn	5		1	1	2								1	
Canning Hwy	2	1		1										
Cannington Stn	20	4	3	2	4		1		1		1	3	1	
Clarkson Stn	3				1				1			1		
Cockburn Stn	33	2	3	1	1				7		16	3		
Curtin University Bus Stn	22	3	4	3	2	1	1		1	1			6	
Ellenbrook Bus Stn	5	1					2		2					
Esplanade Busport	199	45	33	6	22	33	22		1	2	24	4	7	
Fremantle Stn	18	4	2				1		2		9			
Glendalough Stn	14	4	2	1		1	2		2			1	1	
Gosnells Stn	8	1			3		2					2		
Joondalup Stn	3	1				1						1		
Kalamunda Bus Stn	2				1				1					
Karrinyup Bus Stn	2	2												
Kelmscott Stn	2		1		1									
Kwinana Bus Stn	50	7	8		8	7	7		1	4	2		4	2
Maddington Stn	2		1				1							
Mandurah Stn	3		2		1									
Midland Stn	27	2	10		4		4	2	2		1	2		
Mirrabeeka Bus Stn	252	64	32	14	45	24	14	4	7	3	9	18	9	9
Morley Bus Stn	136	31	16	9	11	35	16			1	5	6	4	2
Murdoch Stn	12	1	4				4		1		1	1		
Oats Street Stn	4	2	1						1					
Rockingham Stn	7	3	1						2			1		
Roe St Bus Stn	103	33	24	5	11	10	5			5	1	7	1	1
Scarborough Terminus	5	2	1		1		1							
Stirling Stn	6	1		2			1		1			1		
Thornlie Stn	15	2	4	1	1	2	2					2	1	
Vic Park Transfer Stn	50	9	6	1	2	5	11		1	2	1	2	10	
Victoria Park Stn	2								1				1	
Wampro Stn	2		1		1									
Warwick Stn	5	2	1						1				1	
WSBS	14	4	4	1			1					3	1	

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

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**Public Transport Authority**

**Hon Ken Travers MLC asked:**

17) Do contracts issued by the PTA ever include a provision that requires the Contractor must comply with the provisions of all relevant workplace agreements or awards?

Answer: Yes.

18) If yes to (17),

- a) how does the Department ensure that the tendered price is sufficient to ensure that this can occur;

Answer: The price offered by any supplier is a commercial decision that each supplier makes and is based on many factors. Where the PTA considers that a price is too low and not commercially viable for any reason including whether the contractor has the capacity to comply with the provisions of all relevant workplace agreements or awards, the PTA may seek clarification from that supplier.

- b) how does the Department ensure that the Contractor complies with this provision; and

Answer: The PTA ensures that the Contractor complies with this provision by conducting audits to ensure that the contract terms are being complied with and the PTA has the right to investigate any complaints or suspected misconduct.

- c) are contractors able to use Labour Hire Companies to avoid this provision?

Answer: No, Contractors cannot use labour hire companies to avoid the contractual provision ensuring minimum terms and conditions of employment. PTA contracts allow a contractor to use a subcontractor and it is a required term of any subcontract that a subcontractor must be engaged on terms that meet the minimum standards and conditions of employment for the relevant industry. Failure to engage a subcontractor on these terms would place the Contractor in breach of the Contract.

19) Who is responsible for constructing and funding rail links to;

- a) any new container port in Cockburn Sound; and  
b) the existing inner harbour container port?

Answer: The State Government and/or the private sector is responsible for constructing and funding rail connections dependent on the commercial viability of the link.



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
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**Public Transport Authority**

**Hon Ken Travers MLC asked:**

20) What was total cost of free travel on the Queen's Birthday public holiday?

Answer: The total cost (lost fares revenue and marketing costs) for the Queen's Birthday public holiday was \$290 314.00 (excluding GST).

- a) How much of this was for;  
i) train services;

Answer: \$174 150.00

- ii) bus services; and

Answer: \$61 712.00

- iii) other (please specify)?

Answer:

- Ferry services: \$484.00 and
- Marketing costs: \$59 364.00

- b) Who made the decision and when?

Answer: The provision of free travel on the Queen's Birthday public holiday was a Government initiative for the people of Western Australia.

- c) Was the PTA provided with an additional appropriation for these costs?

Answer: No.

- d) If no, how were they funded?

Answer: The costs / forgone revenue were accommodated within Transperth's existing operational budget.



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Public Transport Authority**

**Hon Ken Travers MLC asked:**

21) I refer to the 1.5% fall in fare paying boardings in 2014/15 and ask:

Answer: The 1.5 per cent fall in fare-paying boardings in 2014/15 compared to 2013/14 referred only to overall reduction in fare paying boardings (including special events boardings) across the Transperth metropolitan bus, train and ferry services.

- a) What was the fall in fare paying boardings on;  
i) Metropolitan bus services;

Answer: 1.7%

- ii) Metropolitan train services;

Answer: 1.2%

- iii) Metropolitan ferry services;

Answer: 13.5%

- iv) Regional Town bus services;

Answer: 0.65%

- v) Regional bus services;

Answer: 5.4%

- vi) Regional rail services; and

Answer: 2.1%

- vii) Other (please specify)?

Answer: Not applicable.



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Public Transport Authority**

**Hon Ken Travers MLC asked:**

- b) What was the estimated revenue from fare paying boardings for each category in (a) in the 2014/15 Budget?

Answer:

- i) \$64.062m.
- ii) \$111.152m.
- iii) \$0.477m.
- iv) \$2.585m.
- v) \$5.032m.
- vi) \$6.144m.
- vii) \$3.173m (Transperth special events – joint ticketing)

- c) What was the actual amount of revenue collected from fare paying boardings for each category in (a)?

Answer:

- i) \$63.260m.
- ii) \$110.853m.
- iii) \$0.417m.
- iv) \$2.036m.
- v) \$4.300m.
- vi) \$5.728m.
- vii) \$4.349m (Transperth special events – joint ticketing).

- d) Did the drop in fare paying boarding require the PTA to make any payment to any of its contractors?

Answer: Contract payments are maintained at tendered rates, with appropriate adjustments to the patronage incentive arrangement.

- e) What was the estimated number of unpaid boardings due to the;

- i) ANZAC Centenary celebrations; and

Answer: 266 000 unpaid boardings.

- ii) The Giants in February?

Answer: 563 000 unpaid boardings.





**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**2014/15 ANNUAL REPORT HEARINGS  
ANSWERS TO QUESTIONS PRIOR TO HEARING**

**Public Transport Authority**

**Hon Ken Travers MLC asked:**

- f) For each of the events in (e) what the number of unpaid boardings on each of the metropolitan rail lines listed in question (13) above?

Answer: Unpaid boardings are estimated for the train system as a whole and not by line due to the lack of ticketing data.

- 22) When is it expected the new ferry terminal in Elizabeth Quay will open to the public?

Answer: The date for commencement of ferry services to the Elizabeth Quay ferry terminal is being determined by the Metropolitan Redevelopment Authority. Services will continue to operate from Barrack Street jetty until this time.

