

## ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE



### Department of Primary Industries and Regional Development Page Number 2

#### Hon Tjorn Sibma asked:

**B1)** I refer to the table of spending changes as it appears on page 286 of Budget paper No 2, volume 1. I draw your attention to the line item “Local Projects Local Jobs” in relation to the \$8.6 million of expenditure for 2016/17 and the \$1.4 million estimated for 2017/18. Can the minister table a list of the recipient organisations?

Answer:

The recipient organisations are listed below.

Organisation Name
Albany Kindergarten Association
Albany Netball Association Inc
Albany PCYC
Albany Primary School
Albany Sea Rescue Squad Inc
Albany Senior High School P&C
Albany Speedway Club Inc
Allanson Primary School
Allendale Primary School
Amaroo Primary School
ATLAS Inc
Australian Dance Council - Ausdance WA Branch
Australind Senior Citizens
Balingup Primary School
Baynton Lions Cricket Club
Bayulu Remote Community School
Beachlands Primary School
Beagle Bay Futures Aboriginal Corporation Inc
Bidayanga Emus Football Club
Birlirr Ngawiyiwu Catholic School
Bluff Point Primary School
Boyanup Primary School
Bremer Bay Primary School
Bremer Bay Volunteer Martine Rescue Service Inc
Broome Junior/Senior Motocross Club Inc
Broome Men's Shed Inc
Broome North Primary School

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Bunbury & Districts Power Boat Club Inc.
Bunbury Basketball Association Inc
Bunbury Bowling & Social Club Inc
Bunbury Car Club Inc.
Bunbury City Band Inc
Bunbury Masters Swimming Club Inc
Bunbury Men's Shed Inc
Bunbury Multicultural Group Inc
Bunbury Regional Theatre Inc
Bunbury Sea Rescue Inc
Bundiyarra Aboriginal Corporation
Burekup & Districts Country Club
Capel Bowls Club
Capel Country Club
Capel Primary School
Capel Tuart Girls Guides
Carey Park Primary School Parents & Citizens Association Inc
Catholic Education Office
Central Croquet Club Inc
Cheeditha Group Aboriginal Corp.
Christ the King Catholic School
City of Albany
City of Bunbury
City of Karratha
City of Mandurah
Collie Bowling Club
Collie Eagles Football Club
Collie Golf Club
Collie Italian & Sporting Club Inc
Collie PCYC
Collie Riding Develops Abilities
Cosmos Women's Soccer Club
Dampier Bowling Club
Dampier Taverners Cricket Club
Dardanup Primary School
Dawul Remote Community School
Department of Aboriginal Affairs
Derby Family Healing Centre - Marnin Bowa Dumbara Aboriginal Corporation
Djugerari Remote Community School
Donnybrook Community Radio
Donnybrook Community Resource Centre
Donnybrook District High School
Doors Wide Open
Drummonds Cove Progress Association

Dudley Park Bowls Club
East Pilbara BMX Club
East Pilbara Softball Association
Fairview Primary School
Falcon Men's Shed
Falcon Volunteer Fire and Rescue Service
Federation of WA Police & Community Youth Centre (PCYC) Roebourne
Federation of Western Australian Police & Community Youth Centres Inc
Feed the little Children Inc
Flinders Park Primary School
Foodbank WA
Gawooleng Yawoodeng Aboriginal Corporation
Geraldton Grammar School
Geraldton Primary School
Geraldton Senior College
Geraldton Street Work Aboriginal Corporation
Geraldton Surf Life Saving Club Inc
Geraldton Universities Centre
Geraldton X-Ray Pty Ltd
Golden Mile Loopline Railway Society (GMLRS)
Golden Valley Tree Park
Grant to Bouvard Coast Care Group
Grant to Dawesville RSL Sub branch
Great Southern Storm Football Development Institute Inc
Grow, Cook, Eat, Create Inc
Gurama Yani U Inc
Halls Head Bowling Club
Halls Head Football and Netball Club
Halls Head Hockey club
Hedland BMX
Hedland Community Radio
Hedland Gymnastics Club
Hedland Hockey
Hedland Little Athletics
Hedland Touch Association
Hedland Well Women's Centre
Holland Street School
Holy Rosary School Derby
Hornets Youth Development Team - auspiced by Mens Outreach Service Inc
Hudson Road Family Centre Inc
Jerramungup District High School
Jigalong Remote Community School
John Pujajangka-Piyirn Catholic School
John Willcock College

Juluwarlu Group Aboriginal Corp.
Jungdranung Remote Community School
Kaloorlie Occasional Day Care Centre
Kalumburu Remote Community School
Kapuwapari Jalu Aboriginal Corp.
Karratha Falcons Football
Karratha Pilipino Basketball Association
Karratha Touch Assoc.
Kimberley Aboriginal Law and Culture Centre
Kimberley Language and Resource Centre
Kirup Primary School
Koongie Elvira Aboriginal Corporation
Kununurra Demons Football Club
Kununurra Crisis Centre
Kununurra Waringarri Aboriginal Corporation
Kurnangki Community Park - auspiced by Marra Worra Worra Aboriginal Corporation
Kururrungka Catholic Education Centre
La Grange Remote Community School
Lake Clifton-Herron Residents Association Inc
Leaning Tree Community School
Leschenault Community Nursery Inc
Lions Club of Falcon
Little Grove Primary School
Looma Community Inc
Looma Remote Community School
Luurpa Catholic School
Madora Bay Community Association
Mandurah City Football Club
Mandurah State Emergency Service
Mandurah Surf Lifesaving
Mandurah Water Rescue Group
Mandurah Wildlife Centre
Marble Bar Community Resource Centre
Marble Bar Primary School
Marist Cricket Club Inc
Marninwarntikura Women's Shelter
Marnja Jarndu Womens' Refuge
Marra Worra Worra Aboriginal Corporation
Mid West Sports Federation
Midway Community Care
Milligan Community Learning and Resource Centre Inc
Mingullatharndo Association
Mount Lockyer Primary School
Mount Tarcoola Primary School

Mt Manypeaks Primary School
Muludja Remote Community School
Newman Gymnastics Club
Newman Netball Association
NGALA Community Service
Ngalangangpum School
Ngalapita Remote Community School
Ngaringga Ngurra Safe House
Ngarluma Yindjibarndi Foundation
Ngnowar Aerwah Aboriginal Corporation
Nickol Junior Soccer Club
Nomads Charitable and Educational Foundation on behalf of Strelley Community School
Noongar Boodjar Language Cultural Aboriginal Corporation
North Albany Football and Sporting Club
North Albany Football and Sporting Club
North Albany Senior High School
North West Roller Derby
Nullagine Primary School
One Arm Point Remote Community School
Parnngurr Remote Community School
Pat Thomas House
Peel Community Kitchen
Peel-Harvey Catchment Council
Pegs Creek Cricket Club
Philharmonic South West Inc
Pilbara Meta Maya Regional Aboriginal Corp.
Pilbara Regional Football Development Committee
Pollinators Inc
Port Bouvard Recreation and Sporting Club
Port Bouvard SLSC
Port Bouvard Yacht Club - Sailability
Port Hedland Pony Club
Port Hedland School of the Air
Port Wyndham Crocs Football Club
Princess Royal Sailing Club
Punmu Remote Community School (RAWA)
Rangeway Primary School
Rangeway Utakarra Karloo Progress Association Inc
Riding for the Disabled Mandurah Murray
River Valley Primary School
Roebourne Art Group
Roebourne District High School
Sacred Heart School
Salt Junior Soccer Club

Salvation Army (WA) Trust Property Group
Saving Animals from Euthanasia
Seascapes Community Association
Shire of Ashburton
Shire of Broome
Shire of Collie
Shire of Coolgardie
Shire of Coolgardie
Shire of Derby-West Kimberley
Shire of Dundas
Shire of East Pilbara
Shire of Halls Creek
Shire of Harvey
Shire of Laverton
Shire of Leonora
Shire of Menzies
Shire of Murray
Shire of Waroona
SolarisCare Foundation
South Mandurah Tennis Club
South West Aboriginal Medical Service Aboriginal Corporation
South West Business Association Inc
South West Rail Heritage Centre
South West Refuge Inc
Southern Cross Care and Amana Living Inc.
Spencer Park Primary School
Sporting Shooters Association
St Brigid's Primary School
Strathalbyn Christian College
The Federation of Western Australian Police & Community Youth Centres Inc (Bunbury)
Tom Price Men's Shed
Torbay Catchment Group Inc
Town of Port Hedland
Unit 2 Boxing Club
University of Western Australia (WA Centre for Rural Health)
Val Lishman Health Research Foundation
Waggrakine Primary School
Walkaway Primary School
Wanalirri Catholic School Derby-Gibb River Rd
Wananami Remote Community School
Wandina Primary School
Wangkatjunga Remote Community School
Waratah Christian Community Church
Warlawurru Catholic School

Warlayirti Artists Aboriginal Corporation Inc
Warooka Community Men's Shed
Watercorp
Wellstead Primary School
West Australian Music (WAM)
West Australian Performing Arts Eisteddfod Incorporating City Of Bunbury Eisteddfod Inc
West Pilbara Junior Football Assoc.
Wickham Amateur Swimming Club
Wickham Cricket Club
Wickham Netball Association
Wilson Park Primary School
Wirrimanu Aboriginal Corporation
Woorree Park BMX Club
Yakamia Primary School
Yandeyarra Remote Community School

**Department of Primary Industries and Regional Development**  
**Page Number 4**

**Hon Colin Tincknell asked:**

**B2)** Could the minister please provide an analysis of the work that is going on in the Mid West in terms of agriculture and fisheries research?

Answer:

With respect to grains and livestock, there are currently 23 research and development projects either based in or delivering to the Mid West which have over 60 field investigations and trials, plus numerous pest trapping sites across the region.

<b>Project title</b>	<b>Lead researcher location</b>
Advancing the agronomy package for tederas to fill feed-gaps	South Perth
National Canola Pathology	South Perth
National crown rot epidemiology and management program	South Perth
National nematode epidemiology and management program	South Perth
Quinoa as a new crop in Australia – stage 2	South Perth
Resistance of milling and hay oats to root lesion nematodes <i>Pratylenchus neglectus</i> and <i>P. quasitereoides</i> in Western Australia	South Perth
Yield Loss Response Curve Trials – Nematology	South Perth
Integrated Disease and Pest Management	South Perth
Western Barley Genetic Alliance	Murdoch
National Oat Breeding Program	Northam
Seed and fertiliser coating technology for use in cropping systems	Northam
Seed bank biology of emerging weeds	Northam
Soil constraints initiative - innovative approaches to managing subsoil acidity	Northam
The management of barley and barley cultivars in Western Australia	Northam
More Profit from Crop Nutrition: Regional soil testing and nutrient guidelines – West	Northam
Minimising the impact of soil compaction on crop yield	Geraldton
Delivering enhanced agronomic strategies for improved crop performance on water repellent soils	Geraldton
Tactical wheat agronomy for the west	Geraldton
Break Crop Agronomy	Esperance
Tactical Break Crop Agronomy	Esperance
Oat agronomy and industry development in the Western Region	Esperance
Rapid pest/disease surveillance and monitoring using smart technology for crop protection and market access	Northam
Building Capacity in the Wheatbelt	Merredin



With respect to biosecurity and regulation, DPIRD is managing a project to examine baiting and fencing as wild dog control measures in the Murchison. It is also conducting a project into the efficacy of insecticides for two major pests for the carob industry.

Relevant Fisheries research activities are listed below:

Project title	Lead researcher location
Monitoring of puerulus (juvenile) settlement of western rock lobster (Geraldton-based technical officers)	Hillarys
Commercial monitoring onboard rock lobster boats (Geraldton-based technical officer)	Hillarys
Rock lobster spawning stock surveys (Geraldton-based technical officers)	Hillarys
Scallop surveys at the Abrolhos (Geraldton-based technical officers)	Hillarys
Assist with finfish projects – this is expanded below (Geraldton-based technical officers)	Hillarys
Assist with other ad-hoc research projects in the mid-west as required (Geraldton-based technical officers)	Hillarys
Activities supporting Departmental stock assessments of demersal and nearshore fish resources in the West Coast Bioregion: <ul style="list-style-type: none"> <li>• sample collection and processing of demersal fish frames from commercial and recreational sectors across Mid-west/Kalbarri areas (approximately Jurien to Kalbarri)</li> <li>• sample collection of nearshore fish frames from recreational sector across Mid-west/Kalbarri areas</li> <li>• maintains/develops network of commercial and recreational fishers (and drop-off locations) to support the above collections</li> </ul>	Geraldton-based technical officer
Additional sample collections as required to support Departmental or collaborative research programs, e.g. will be required to collect genetic samples to support national study of stock structure of pink snapper if funding is successful.	Geraldton-based technical officer

**Department of Primary Industries and Regional Development**  
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**Hon Colin Tincknell asked:**

- B3)** Can the minister provide a report on the number of public servant FTEs to be budgeted to be employed in Geraldton? How does this compare to the last financial year's FTEs allocated to this important regional city?

Answer:

2017-18 number of FTEs in Geraldton (Agriculture & Food Division) – 41.6.

2017-18 number of FTEs in Geraldton (Mid-West Development Commission)  
– 14.6.

2017-18 number of FTEs in Geraldton (Fisheries Division) – 20.1

2016-17 number of FTEs in Geraldton (Agriculture & Food Division) – 32.1.

2016-17 number of FTEs in Geraldton (Mid-West Development Commission)  
– 14.6.

2016-17 number of FTEs in Geraldton (Fisheries Division) 21.5

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**Department of Primary Industries and Regional Development**  
**Page Number 5**

**Hon Colin Tincknell asked:**

**B4)** In regard to contracts that the department will enter into in the next 12 months:

- a) Can the minister advise on the likelihood that any such contracts will be exempted from the public listing on Tenders WA? I refer to the contracts, for various reasons as listed by the Department of Finance, that are not required to be advertised or listed publicly, but must be recorded on each agency's exemption register and must receive an approved request for exemption.

Answer:

This question has been interpreted as referring to contracts for goods and services over the value of \$250 000 that would require public advertising on the TendersWA website unless an exemption was sought and approved by the Department of Finance.

All divisions of the Department of Primary Industries and Regional Development have examined exemption registers from 2016/2017 and the current financial year 2017/2018. There are no current exemptions for contracts over \$250 000 that will occur in the next 12 months, nor are there any additional exemptions anticipated within the next 12 months.

However, each new procurement that may arise will be treated on a case by case basis and under exceptional circumstances an exemption may occur.

- b) How much will these contracts approximately cost; and what service or goods will be provided?

Answer:

Not applicable.



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**Hon Aaron Stonehouse asked:**

**B5)** My second question refers to page 291 and the total cost of the enforcement and education service budget target of \$41 million. What amount constitutes the wages and salaries of the 194 FTEs? How many marine vessels make up the enforcement fleet? Of those marine vessels, how many are reaching their end-of-serviceable-life date?

Answer:

The salaries and wages component of the 194 FTE's attributed to the enforcement and education service is \$19.883 million. These FTE's include employees directly delivering enforcement and education services and a proportional allocation of FTE's delivering corporate services.

The Department has 29 marine vessels which range in length from 6 to 23 metres which deliver enforcement services. Five of these vessels have small tenders. In addition, there are 21 low value small dinghies around the state for inshore enforcement, for operating close to shore and in inland waters.

None of those marine vessels have reached the end of their serviceable life date.

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**Department of Primary Industries and Regional Development**  
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**Hon Dr Steve Thomas asked:**

**B6)** I refer you to page 223 of budget paper No 3, which is the royalties for regions expenditure section. Two-thirds of the way down the page, there is a line item for "Koombana Park Facilities" with expenditure in the current financial year of \$6.7 million.

- a) Can we get a breakdown of precisely what that money is being spent on? The City of Bunbury is of the opinion that there are site works, as you say, revegetation and the construction of a toilet facility, I understand. Can we get some clarification that that is what is going on?

Answer:

The project budget is based on completing the site as public parkland with an accessible toilet block.

This includes carparks, landscaping, vegetation restoration, walk trails, boardwalks, interpretive materials, lookout and recreation pavilion, a toilet block and external works and services required to deliver these facilities.

- b) If we can get a breakdown of what is involved in the landscaping, revegetation and separate to the toilet block.

Answer:

A project cost estimate was prepared in May 2017. The report estimated total project costs of \$11.550 million to convert the site into a park with basic public amenities.

Completion of Stage 1 activities, inclusive of carparks, landscaping, vegetation restoration, walk trails, boardwalks, interpretive materials, and lookout and recreation pavilion was estimated at \$8 350 000 (ex. GST).

Completion of Stage 2 activities, inclusive external works and services, site remediation, additional landscaping and a toilet block with both male and female accessible toilets was estimated at \$3 200 000 (ex. GST).

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**Hon Dr Steve Thomas asked:**

**B7** Some years ago a signing toilet was developed in Bunbury.

- a) Is there a possibility of saving some money? I understand that it is in a depot in the City of Bunbury at the moment. Is there not some chance of putting that back into the new facility and saving a few dollars and updating the signs perhaps?

Answer:

The toilet was installed and commissioned in 2009 and at the time met community access standards. The toilet was removed recently as part of the Koombana Bay North works and is now deemed non-compliant with the required community access standards due to accessibility issues and it was accordingly decommissioned and is no longer able to be used.

- b) What is the fate of the signing toilet?

Answer:

The facility is considered non-compliant with the required community access standards but I will welcome ideas for its future use.



**Department of Primary Industries and Regional Development  
Page Number 19**

**Hon Colin Tincknell asked:**

**B8** Can the minister please supply a list of all the department's premises; their location; whether or not they are owned or leased; whether they are leased from the government or private sector; and the rent paid?

Answer:

Premises currently used by DPIRD are listed below, grouped according to the precursor, managing department. 'DoF leased' properties are those leased from the Department of Finance, which sources accommodation from a variety of public and private sector owners.

Ref	Town Location	Address or Crown Reserve / Lot	Function	Owned or Leased	Approx. rent per annum \$
Agriculture Division					
1	Albany	Res 36701	Offices and/or labs	Owned	
2	Broome	Gregory Street	Offices and/or labs	DoF Lease/Private	33 333
3	Broome Hunter Street	Res 39323	Offices and/or labs	Owned	
4	Bunbury	Res 41 723	Offices and/or labs	Owned	
5	Canning Vale Markets	Canning Vale Markets	Offices and/or labs	Agency Lease/Private	12 685
6	Carnarvon	Res 18009	Offices and/or labs	Owned	
7	Esperance	Res 43879	Offices and/or labs	Owned	
8	Geraldton	Res 36863	Offices and/or labs	Owned	
9	Kalgoorlie	Brockman St	Offices and/or labs	Agency to Agency Lease	65 805
10	Karratha	The Quarter	Offices and/or labs	DoF Lease/Private	18 545
11	Katanning	Res 45549	Offices and/or labs	Owned	

12	Kununurra	Res 22609	Offices and/or labs	Owned	
13	Manjimup	Res 42836	Offices and/or labs	Owned	
14	Merredin	Res 10009	Offices and/or labs	Owned	
15	Moora	Res 43712	Offices and/or labs	Owned	
16	Narrogin	Res 22972	Offices and/or labs	Owned	
17	Northam	Res 43739	Offices and/or labs	Owned	
18	Perth International Airport- Fricker Road	Perth Airport	Offices and/or labs	DoF Lease/Private	282 596
19	South Perth	Res 24727	Offices and/or labs	Owned	
20	Vasse	Res 43710	Offices and/or labs	Owned	
21	Waroona	Res 46872	Offices and/or labs	Owned	
Fisheries Division					
1	Albany	88 Stead Road Albany	Offices	DoF Lease/Private	98 876
2	Abrolhos - Rat Island	Rat Island	Offices; accommodation	Owned	
3	Broome	401 Port Drive Broome	Offices	DoF Lease/Private	260 498
4	Broome	Site 8 Kavite Road Broome	Offices; labs	Owned	
5	Bunbury	96 Stirling Street Bunbury	Offices	Owned	
6	Busselton	Suite 12b, 48a Bussell Highway Busselton	Offices	DoF Lease/Private	55 133
7	Carnarvon	63 Olivia Terrace Carnarvon	Offices	DoF Lease/Private	37 698



8	Denham	10 Knight Terrace Denham	Offices	Owned	
9	Esperance	C1 Brandy Creek Harbour Esperance	Offices	DoF Lease/Private	27 066
10	Exmouth	10 Maley Street Exmouth	Offices	DoF Lease/Private	15 806
11	Fremantle	14 Capo D'Orlando Drive Fremantle	Offices	Owned	
12	Geraldton	69-75 Connell Road Geraldton	Offices	Owned	
13	Geraldton	Separation Point Marine Precinct Geraldton	Offices; labs	Owned	
14	Hillarys Boat Harbour	39 North Side Drive Hillarys Boat Harbour	Offices; labs	Owned	
15	Jurien Bay	Suite 1 Harbour Office Complex Portion Lot 1225 Breakwater Drive	Offices	DoF Lease/Private	43 564
16	Karratha	Unit 1, 17-19 Crane Circle Karratha	Offices	DoF Lease/Private	110 876
17	Kununurra	Lot 248 Ivanhoe Road Kununurra	Offices	Agency to Agency Lease	0
18	Lancelin	44 Salvaire Crescent Lancelin	Offices	DoF Lease/Private	35 403
19	Mandurah	107 Breakwater Parade Mandurah	Offices	Owned	
20	Pemberton	5 Pump Hill Road Pemberton	Offices; labs	Owned	
21	Perth	L18 and L19, 140 William Street	Offices	DoF Lease/Private	2 170 434
22	Perth	Covert Location	Offices	DoF Lease/Private	142 569
23	Rockingham	Commerce House Benjamin Way Rockingham	Offices	DoF Lease/Private	13 650
24	Victoria Park	5 Ellam Street Victoria Park	Offices	Owned	

25	Watermans Bay	1 West Coast Drive Watermans Bay	Offices; labs	Owned	
Regional Development Division					
1	Kununurra	Lot 501 Victoria Highway	Offices	Owned	
2	Perth	Level 3 East, Dumas House, 2 Havelock Street, West Perth	Offices	DoF owned - Lease/DPIRD	176 940
3	Perth	Suite 16, Ground Floor West, Dumas House, 2 Havelock Street, West Perth	Offices	DoF Lease/Private	65 865
4	Perth	Level 12, Part Level 7 and Other Areas, 140 William, Perth	Offices	DoF Lease/Private	1 776 734
5	Albany	110 Serpentine Road, Albany	Offices	DoF Lease/Private	99 856
6	Broome	Corner Napier and Dampier Terrace	Offices	DoF Lease/Private	87 097
7	Bunbury	9th Floor Bunbury Tower, 61 Victoria Street, Bunbury	Offices	DoF Lease/Private	316 787
8	Carnarvon	15 Stuart Street, Carnarvon	Offices	Agency Lease/Private	92 190
9	Collie	13 Forrest Street, Collie	Offices	DoF Lease/Private	11 152
10	Esperance	Suite 26c Dutton Arcade, 9 Dempster Street, Esperance	Offices	DoF Lease/Private	42 258
11	Geraldton	Level 2, Foreshore Business Centre, 209 Foreshore Drive, Geraldton	Offices	DoF Lease/Private	184 120
12	Kalgoorlie	Viskovich House, 377 Hannan Street, Kalgoorlie	Offices	DoF Lease/Private	118 730
13	Karratha	The Quarter, L2, 20 Sharpe Avenue Karratha	Offices	DoF Lease/Private	129 796

14	Katanning	10 Dore Street, Katanning	Offices	Agency to Agency Lease	0
15	Kununurra	7 Ebony Street, Kununurra	Offices	DoF Lease/Private	132 613
16	Mandurah	45 Mandurah Terrace, Mandurah	Offices	DoF Lease/Private	144 720
17	Manjimup	50 Giblett Street, Manjimup	Offices	DoF Lease/Private	16 960
18	Moora	13 Dandaragan Street, Moora	Offices	DoF Lease/Private	9 406
19	Narrogin	Government Offices, Park Street, Narrogin	Offices	DoF owned - Lease/DPIRD	0
20	Northam	1st Floor, 298 Fitzgerald Street, Northam	Offices	DoF Lease/Private	47 212
21	Port Hedland	U2, 6 Wedge Street, Port Hedland	Offices	DoF Lease/Private	148 330

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**Department of Primary Industries and Regional Development  
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**Hon Jacqui Boydell asked:**

B9 I refer to budget paper No 3, page 227, and actually probably a further analysis of my colleague Hon Martin Aldridge's comments, and the line item "Administered Items". Can I ask the minister to table that document that she is referring to?

**Answer:**

Items covered under the Administered Items budget line totaling \$250.9 million are projects where further planning and business case development is required to confirm the project cost, timing and/or responsible agency.

These projects were therefore approved through the 2017/18 State Budget for population as an administered items budget line with a provisional funding allocation to ensure future space is maintained in what is a largely committed Royalties for Regions budget across forward estimates.

Given the individual projects are not yet approved by Government for funding, it is not appropriate to release the indicative funding amounts or the document the Minister for Regional Development was referring to in the Legislative Council Estimates session.

The list of projects captured under Administered Items as election commitments with a total allocation of \$173.4 million includes:

- Broome Senior High School
- Bunbury Hospital – stage 1 of Upgrade
- Bunbury Port Planning
- Collie Crisis and Transitional Accommodation
- Collie Hospital Rebuild
- Dardanup Catholic School – upgrade
- Develop Serviced Land at Lumsden Point
- Dialysis at Newman Hospital
- Establish two One Stop Hubs to simplify access to domestic violence services
- Juvenile Justice Report Implementation
- Kalgoorlie Motorsports Precinct
- Kimberley Mobile Dialysis Unit
- Major Upgrade to Collie TAFE
- Mental Health beds – Geraldton – 12 Acute and 8 sub-acute
- Meth Action Plan – Kimberley AOD Residential Rehabilitation & Treatment Service

- MRI Scanner Kalgoorlie
- Preston River to Ocean Regional Park
- Protect the Fitzroy River – Fitzroy River National Park
- Renewable energy commitments
- TAFE colleges into Industry Skill centres
- Two-Year Electronic Monitoring Trial
- Valley View Aged Care Centre – upgrade
- VET regional Partnership program

The list of projects captured under Administered Items with a notional allocation for ongoing funding of \$77.5 million includes:

- Community Chest Grants Scheme
- Coral Bay Key Worker Housing - provision for headworks
- Enhanced and Mobile Bushfire Prediction Technology
- Geraldton Health Campus Redevelopment (existing notional RfR allocation and also an election commitment)
- Goldfields Emergency Telehealth
- Infrastructure Audit and Investment Fund – Operational
- Regional Grants Scheme
- South West Emergency Rescue Helicopter Service

