

Note 7-Contracts for services

All figures in \$ unless otherwise stated

Source: DOH Financial Statements 2014-15

Attachments Related to Answers to Question d

Public patients services (a)	719,191
Home and community care	268,716,264
Patient transport service	119,512,078
Other aged care services	107,954,116
Mental health	339,581
Blood and organs	31,085,083
Aboriginal health	10,194,224
Palliative care	4,699,273
Oral health	10,230,888
Other contracts	70,959,771
Total	624,410,469

Explanation for Others with a total Amount of \$70,959,771

Details	Amount in \$
A34500 - Other Outsourced Services	15,443,949
Outsourced - Administration	1,667,769
Outsourced - Catering	119,609
Outsourced - Cleaning	13,240
Outsourced - Engineering	-
Outsourced - Laboratory	345,149
Outsourced - Laundry & Linen	2,211
Outsourced - Management	12,939,050
Outsourced - Removal Trade Refuse	30,545
Outsourced- Employee Assistance	240,905
Outsourced Information Technology Servi	50,986
Outsourced Interpreter Services	8,308
Outsourced Security Services	24,678
Outsourced Services - Other (do not use	1,500
A34600 - Purchase of Health Care Provision	46,920,593
Advocacy / Health Support	4,294,692
Cancer Prevent / Detect	1,277,528
Child, Community Primary	2,607,263
Chronic Diseases	7,868,696
Communicable Diseases	9,908,256
Drug & Alcohol	496,767

Environmental Health	57,573
Genomics	392,062
Health Promotion	15,557,465
Inter-Government Payments	3,375,115
Other Population Health	277,875
Public Pats in Prvte Serv	807,300
A35500 - Purchase of Internal Services	2,816,271
IS - Asset Expenses	63,593
IS - Energy & Water	-
IS - Equipment Expenses	11,388
IS - Purchase of Services	2,741,290
A40000 - Energy & Water	46,055
Electricity	44,463
Fuel Oil	-
Gas For Fuel	-
Water	1,593
A45000 - Domestic Charges	13,523
Kitchen Materials	13,112
Laundry Materials	1,362
Packaging Materials	- 951
A46000 - Uniforms & Protective Clothing	126,111
Clothing - General	14,626
Clothing - Gloves	8,301
Clothing - Masks	-
Clothing - Patient / Other	2,722
Clothing - Protective	98,242
Clothing - Uniforms	2,219
A48000 - Other Operational Expenses	211,976
Health Promotion Material	211,976
A68000 - Other Expenses	5,381,293
Accounting/Financial Consultancies (Not	308,577
Actuarial Services Consultancies	80,500
Bench Marking Consultancies	153,073
Community Consultation Sitting Fees	222,371
Customer Surveys Consultancies	921,592
Human Resources Consultancies	411,243
Management Consultancies (Report to Par	182,169
Project Management Consultancies	2,829,652
Valuation Services Consultancies	272,116
Grand Total	70,959,772