

Note 9-Grants and Subsidies

Department of Health 2014/15 Annual Report

All figures in \$ unless otherwise stated

Source: DOH Financial Statements 2014-15

Note 9: Grants and Subsidies

Funding for the Delivery of Health Services by Autonomous Statutory Authorities (a):		
9.1 Metropolitan Health Service		4,540,200,000
9.2 WA Country Health Service		1,358,568,094
9.3 Quadriplegic Centre Board		11,303,501
9.4 Queen Elizabeth II Medical Centre Trust		258,075
9.5 Mental Health Commission		-
9.6 Research and development grants	20,017,029	
9.7 Spectacle subsidy scheme	2,533,181	
9.8 Other	7,132,531	
Total	5,940,012,411	

9.6 Research and development grants	20,017,029
9.7 Spectacle subsidy scheme	2,533,181
9.8 Other	7,132,531
Sub Total	29,682,741

Explanations for Notes 9.6, 9.7 and 9.8 are as follows:

Category	Cost Centre Level 4	Cost Centre Level 3	Cost Centre Level 2	Account Posting Name	Cost Centre Posting Name	Amount in \$
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHCMDA - OFFICE OF CHIEF MEDICAL OFFICER	DOHCMED - CHIEF MEDICAL OFFICER	Research & Dev Grants	OFFICE OF THE CHIEF MEDICAL OFFICER	504,755
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHOCMO - CHIEF NURSING & MIDWIFERY OFFICER	DOHCNSO - CHIEF NURSING OFFICER	Research & Dev Grants	N&M EDUC & TRAINING INITIATIVE	21,000
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHOCMO - CHIEF NURSING & MIDWIFERY OFFICER	DOHCNSO - CHIEF NURSING OFFICER	Research & Dev Grants	N&M INITIATIVES	385,345
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	CLINICIAN RESEARCH FELLOWSHIPS	955,000
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	FUTUREHEALTH WA	1,712,500
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	HARRY PERKINS INST OF MED RES	1,200,000
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	MEDICAL & HEALTH RESEARCH INFRASTRUCTURE	6,014,196
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	NEUROTRAUMA RESEARCH PROGRAM	2,000,000
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	RESEARCH INSTITUTE SUPPORT	1,228,421
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	SHRAC PROJECTS	700,261
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	STATE HEALTH RESEARCH ADVISORY CMTTEE SHRAC	550,000
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	TARGETED RESEARCH FUNDS	639,000
Research and Development	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Research & Dev Grants	TELETHON - PCH RESEARCH FUND	27,273
Research and Development	DOHPOPE - PUBLIC HEALTH	DOHDDGT - DISASTER MANAGEMENT REGULATION & PLANNING	DOHDPMU - DPMU DIRECTOR OFFICE	Research & Dev Grants	BUSSELTON HEALTH RESEARCH GROUP	2,358,018
Research and Development	DOHPOPE - PUBLIC HEALTH	DOHENVR - ENVIRONMENTAL HEALTH	DOHEHLT - ENVIRONMENTAL HEALTH	Research & Dev Grants	HEAD OF HEALTH PROTECTION GROUP	15,713
Research and Development	DOHPOPE - PUBLIC HEALTH	DOHENVR - ENVIRONMENTAL HEALTH	DOHEHLT - ENVIRONMENTAL HEALTH	Research & Dev Grants	MOSQUITO BORNE DISEASE CONTROL	776
Research and Development	DOHPOPE - PUBLIC HEALTH	DOHEPIO - EPIDEMIOLOGY	DOHEPID - EPIDEMIOLOGY	Research & Dev Grants	EPIDEMIOLOGY	16,476
Research and Development	DOHPOPE - PUBLIC HEALTH	DOHGENO - POPULATION HEALTH GENOMICS	DOHGEND - GENOMICS	Research & Dev Grants	GENOMICS DIRECTORATE	75,173
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHDOMH - OFFICE OF MENTAL HEALTH	DOHMHB - MENTAL HEALTH SERVICE BUSINESS	Research & Dev Grants	MENTAL HEALTH SERVICE BUSINESS	42,469
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHOCMO - CHIEF NURSING & MIDWIFERY OFFICER	DOHOCMO - CHIEF NURSING & MIDWIFERY OFFICER	Research & Dev Grants	HEALTH SIMULATION COORDINATION	8,916
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHSAN - HEALTH NETWORKS	DOHBEHP - BETTER HTH INT PROG (BEHIP)	Research & Dev Grants	MULTIDISCIPLINARY DIABETES SVC	200,000
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHSAN - HEALTH NETWORKS	DOHBEHP - BETTER HTH INT PROG (BEHIP)	Research & Dev Grants	NEW SELF MANAGEMENT PROGRAM	25,000
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHSAN - HEALTH NETWORKS	DOHCLHN - CLINICAL HEALTH NETWORKS	Research & Dev Grants	GP CLINIC SERVICES	499,354
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHSAN - HEALTH NETWORKS	DOHCLHN - CLINICAL HEALTH NETWORKS	Research & Dev Grants	HEALTH NETWORKS - TEAM 1	30,000
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHPAHD - OFFICE OF ABORIGINAL HEALTH	DOHABOR - ABORIGINAL HEALTH	Research & Dev Grants	INNOVATION	75,000
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHSWPD - COMMUNITY SERVICES PROCUREMENT	DOHSWPG - PRIVATE SECTOR AND NGO CONTRACTING	Research & Dev Grants	BUSSELTON HEALTHY AGEING STUDY	100,000
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHSWPD - COMMUNITY SERVICES PROCUREMENT	DOHSWPG - PRIVATE SECTOR AND NGO CONTRACTING	Research & Dev Grants	FETAL ALCOHOL SPECTRUM DISORDER	409,090
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHWACP - WA CANCER & PALLIATIVE CARE NETWORK	DOHWACP - WA CANCER & PALL CARE CLINICAL NETWORK	Research & Dev Grants	PALLIATIVE CARE & SUPPORT	18,182
Research and Development	DOHSPPG - SYSTEM POLICY & PLANNING	DOHWACP - WA CANCER & PALLIATIVE CARE NETWORK	DOHWACP - WA CANCER & PALL CARE CLINICAL NETWORK	Research & Dev Grants	WA CANCER PLAN	205,112
Research and Development Total						20,017,029
Spectacle Subsidy Scheme	DOHDGOF - OFFICE OF DIRECTOR GENERAL	DOHDGUB - CORPORATE SERVICES	DOHDGBS - BUSINESS UNIT	Health Promotion Subsidy	PODIATRY SUBSIDY SCHEME	65,788
Spectacle Subsidy Scheme	DOHSPPG - SYSTEM POLICY & PLANNING	DOHSMDR - COMMUNITY SERVICES PROCUREMENT	DOHRMDR - SPECTACLE SUBSIDY SCHEME	Health Promotion Subsidy	SPECTACLE SUBSIDY - SUBSIDY PAYMENTS	2,467,394
Spectacle Subsidy Scheme Total						2,533,181
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHCMDA - OFFICE OF CHIEF MEDICAL OFFICER	DOHCMED - CHIEF MEDICAL OFFICER	Grants (Incl Sponsorships)	NATIONALLY FUNDED CENTRES	438,484
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHCMDA - OFFICE OF CHIEF MEDICAL OFFICER	DOHCMED - CHIEF MEDICAL OFFICER	Grants (Incl Sponsorships)	OFFICE OF THE CHIEF MEDICAL OFFICER	322,499
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHOCMO - CHIEF NURSING & MIDWIFERY OFFICER	DOHCNSO - CHIEF NURSING OFFICER	Donations (no GST)	N&M EDUC & TRAINING INITIATIVE	3,000
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHOCMO - CHIEF NURSING & MIDWIFERY OFFICER	DOHCNSO - CHIEF NURSING OFFICER	Grants (Incl Sponsorships)	N&M COMMUNICATIONS & PROMOTION	33,182
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHOCMO - CHIEF NURSING & MIDWIFERY OFFICER	DOHCNSO - CHIEF NURSING OFFICER	Grants (Incl Sponsorships)	N&M EDUC & TRAINING INITIATIVE	36,607
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHOCMO - CHIEF NURSING & MIDWIFERY OFFICER	DOHCNSO - CHIEF NURSING OFFICER	Grants (Incl Sponsorships)	N&M INITIATIVES	100,000
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHOCMO - CHIEF NURSING & MIDWIFERY OFFICER	DOHCNSO - CHIEF NURSING OFFICER	Grants (Incl Sponsorships)	N&M SCHOLARSHIPS	83,783
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHPMCL - POSTGRADUATE MEDICAL COUNCIL	DOHPMCO - POSTGRADUATE MEDICAL COUNCIL	Grants (Incl Sponsorships)	POST GRADUATE MEDICAL COUNCIL OF WA	38,001
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHPSPQ - OFFICE OF PATIENT SAFETY & CLINICAL	DOHXPQ - PS&CQ EXECUTIVE OFFICE	Grants (Incl Sponsorships)	PS & CQ EXECUTIVE OFFICE	160,000
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Grants (Incl Sponsorships)	FUTUREHEALTH WA	212,500
Other	DOHCLSE - CLINICAL SERVICES & RESEARCH	DOHRDUN - RESEARCH DEVELOPMENT	DOHPOLI - RESEARCH DEVELOPMENT UNIT	Grants (Incl Sponsorships)	STATE HEALTH RESEARCH ADVISORY CMTTEE SHRAC	12,000
Other	DOHDGOF - OFFICE OF DIRECTOR GENERAL	DOHDDGH - DIRECTOR GENERAL SUPPORT	DOHDDGO - DIRECTOR GENERAL	Grants (Incl Sponsorships)	DIRECTOR - DG DIVISION	4,000
Other	DOHDGOF - OFFICE OF DIRECTOR GENERAL	DOHDDGH - DIRECTOR GENERAL SUPPORT	DOHDDGO - DIRECTOR GENERAL	Grants (Incl Sponsorships)	DIRECTOR GENERAL	400,000
Other	DOHPOPE - PUBLIC HEALTH	DOHCACH - CHRONIC DISEASE PREVENTION	DOHCPS - POPULATION HEALTH POLICY	Grants (Incl Sponsorships)	GOOD HEALTH POLICY (HTH PROMO)	400,000
Other	DOHPOPE - PUBLIC HEALTH	DOHCACH - CHRONIC DISEASE PREVENTION	DOHTBCP - TOBACCO CONTROL POLICY	Grants (Incl Sponsorships)	TOBACCO CONTROL	14,636
Other	DOHPOPE - PUBLIC HEALTH	DOHCOMM - COMMUNICABLE DISEASE CONTROL	DOHCOMD - COMMUNICABLE DISEASE CONTROL	Grants (Incl Sponsorships)	PREVENTION & CONTROL PROGRAM	66,545
Other	DOHPOPE - PUBLIC HEALTH	DOHDDGT - DISASTER MANAGEMENT REGULATION & PLANNING	DOHPHSB - PHARMACEUTICAL SERVICES BRANCH (PSB)	Grants (Incl Sponsorships)	THERAPEUTIC GOODS AND POISONS	18,000
Other	DOHPOPE - PUBLIC HEALTH	DOHENVR - ENVIRONMENTAL HEALTH	DOHEHLT - ENVIRONMENTAL HEALTH	Grants (Incl Sponsorships)	ENVIRONMENTAL HEALTH DIRECTORATE	6,600
Other	DOHPOPE - PUBLIC HEALTH	DOHENVR - ENVIRONMENTAL HEALTH	DOHEHLT - ENVIRONMENTAL HEALTH	Grants (Incl Sponsorships)	ENVIRONMENTAL HEALTH HAZARDS	18,360
Other	DOHPOPE - PUBLIC HEALTH	DOHENVR - ENVIRONMENTAL HEALTH	DOHEHLT - ENVIRONMENTAL HEALTH	Grants (Incl Sponsorships)	FOOD SAFETY	133,308
Other	DOHPOPE - PUBLIC HEALTH	DOHENVR - ENVIRONMENTAL HEALTH	DOHEHLT - ENVIRONMENTAL HEALTH	Grants (Incl Sponsorships)	MOSQUITO BORNE DISEASE CONTROL	480,139
Other	DOHPOPE - PUBLIC HEALTH	DOHENVR - ENVIRONMENTAL HEALTH	DOHEHLT - ENVIRONMENTAL HEALTH	Grants (Incl Sponsorships)	MOSQUITO MGMT FUNDG INITIATIVE	638,589
Other	DOHPOPE - PUBLIC HEALTH	DOHGENO - POPULATION HEALTH GENOMICS	DOHGEND - GENOMICS	Grants (Incl Sponsorships)	GENOMICS DIRECTORATE	156,364
Other	DOHPOPE - PUBLIC HEALTH	DOHOUTP - OFFICE OF HEAD OF PUBLIC HEALTH	DOHPROT - OFFICE OF HEAD OF PUBLIC HEALTH	Grants (Incl Sponsorships)	CHIEF HEALTH OFFICER (ED PH)	6,591
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHDOMH - OFFICE OF MENTAL HEALTH	DOHMHB - MENTAL HEALTH SERVICE BUSINESS	Grants (Incl Sponsorships)	MENTAL HEALTH SERVICE BUSINESS	6,679
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHFEDA - INTER-GOVERNMENTAL RELATIONS	DOHSTAT - INTER-GOVERNMENT RELATIONS	Grants (Incl Sponsorships)	AHMAC FEES & EXPENSES	735,488
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHOCD - WORKFORCE	DOHCSSU - CLINICAL SIMULATION SUPPORT UNIT	Grants (Incl Sponsorships)	SIMULATION TRAINING	12,846
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHOCD - WORKFORCE	DOHPOPH - WORKFORCE EDUCATION & REFORM	Grants (Incl Sponsorships)	ABORIGINAL HEALTH WORKER	175,000
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHSAN - HEALTH NETWORKS	DOHBEHP - BETTER HTH INT PROG (BEHIP)	Grants (Incl Sponsorships)	FAMILIAL HYPERCHOLESTEROLAEMIA	300,000
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHSAN - HEALTH NETWORKS	DOHBEHP - BETTER HTH INT PROG (BEHIP)	Grants (Incl Sponsorships)	NEW SELF MANAGEMENT PROGRAM	674,591
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHSAN - HEALTH NETWORKS	DOHBEHP - BETTER HTH INT PROG (BEHIP)	Grants (Incl Sponsorships)	RHEUMATOLOGY MULTIDISCIPLINARY	225,000
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHSAN - HEALTH NETWORKS	DOHCLHN - CLINICAL HEALTH NETWORKS	Grants (Incl Sponsorships)	HEALTH NETWORKS - TEAM 1	15,000
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHHSAN - HEALTH NETWORKS	DOHCLHN - CLINICAL HEALTH NETWORKS	Grants (Incl Sponsorships)	INJURY PREVENTION	220,119
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHPAHD - OFFICE OF ABORIGINAL HEALTH	DOHABOR - ABORIGINAL HEALTH	Grants (Incl Sponsorships)	EXECUTIVE DIRECTOR	300
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHPAHD - OFFICE OF ABORIGINAL HEALTH	DOHABOR - ABORIGINAL HEALTH	Grants (Incl Sponsorships)	INNOVATION	324,545
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHSWPD - COMMUNITY SERVICES PROCUREMENT	DOHSWPG - PRIVATE SECTOR AND NGO CONTRACTING	Grants (Incl Sponsorships)	OFFICE OF NOBLE LAUREATES	236,391
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHSWPD - COMMUNITY SERVICES PROCUREMENT	DOHSWPG - PRIVATE SECTOR AND NGO CONTRACTING	Grants (Incl Sponsorships)	SJA NEW HOSPITAL GRANT	277,601
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHWACP - WA CANCER & PALLIATIVE CARE NETWORK	DOHWACP - WA CANCER & PALL CARE CLINICAL NETWORK	Grants (Incl Sponsorships)	CANCER NURSE COORDINATORS METRO	25,000
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHWACP - WA CANCER & PALLIATIVE CARE NETWORK	DOHWACP - WA CANCER & PALL CARE CLINICAL NETWORK	Grants (Incl Sponsorships)	IMPROVED CLINICAL PRACTICE	8,646
Other	DOHSPPG - SYSTEM POLICY & PLANNING	DOHWACP - WA CANCER & PALLIATIVE CARE NETWORK	DOHWACP - WA CANCER & PALL CARE CLINICAL NETWORK	Grants (Incl Sponsorships)	WA CANCER PLAN	148,857
Other Total						7,132,531
Grand Total						29,682,741