

## SUPPLEMENTARY QUESTIONS

**PUBLIC**

HON LJILJANNA RAVLICH ASKED –

B1: Could you provide us with a list of which government agencies applied for funding, the nature of what they sought that funding for and the quantum of funding that they requested through their application?

B1 List attached.

Answer:

South West Regional Grants Scheme 2008/09 - Government Agency Applications					
Applicant Name	Project Title	Purpose	Requested Amount from Regional Grants Scheme \$	Total Value of Project \$	Regional Grants Scheme Amount \$ (2008/09)
Department of Environment and Conservation (in partnership with Munda Biddi Trail Foundation)	Munda Biddi Trail Construction - Nannup to Albany	To provide funding towards an off road cycle touring trail from Nannup to Albany. This will link up with the first stage, Mundaring to Nannup.	\$2,013,760	\$6,163,630	\$500,000
Department for Child Protection	Crisis and medium term housing	To provide funding towards a crisis and medium term housing to accommodation young single families or young people in the Margaret River/Capes area.	\$670,000	\$670,000	\$0
Department of Environment and Conservation	South West Region incident logistics and support facility	To provide funding towards the construction of building and office facilities.	\$1,037,700	\$1,833,600	\$0
LandCorp	Picton Industry Park	To provide funding towards the Picton Industrial Park District Water Management Strategy and Regional/District Transport Strategy.	\$140,000	\$298,780	\$0
Department of Agriculture and Food	Identification of precinct sites suitable for the establishment/relocation of Agrifood processing and services companies	To provide funding towards technical planning and project manager costs in identification of precinct sites suitable for the establishment/ relocation of agrifood processing and services companies.	\$50,000	\$275,000	\$0

HON KEN TRAVERS ASKED –

B2: Why is your annual report not on your website.

Answer:

B2 This was an error in not checking within a reasonable time that the PDF version had been uploaded to the website.

B3: I am talking about the figures that are listed in the budget for the actual figures in 2007-08 and the variation between what is listed in your annual report as being the actual figures in the 2007-08 financial year. In your annual report you list both this year's and last year's figures for each line item so we can compare but they have changed since the figures that appeared in the budget. I am trying to work out why.

Answer:

B3 The Treasury Information Management System is presented in a different format to the Annual Report statements. The Annual Report statements are prepared in accordance with the Treasurer's Instructions Model Statements and Annual Report framework. The TIMS report is prepared as required by the DTF automated system. The TIMS system has its own chart of accounts which is different to the whole-of-government chart of accounts that are used in the Annual Report. The rolling up of transactions into the two forms of statements can contribute to the minor differences in presentation as it is a judgement call in some cases where the items should sit and in the matching of the TIMS charts to the whole-of-government charts.

There are differences in the presentation of line items between the two, but the overall end result should be the same.

In the case of the 2007–08 year the Income Statement is consistent with the results being the same. Note the Annual Report is presented over 15 line items while TIMS contain only 13 line items.

The Balance Sheet has had a restatement on the plant, property and equipment after the change in accounting treatment from a \$1,000 to a \$5,000 asset capitalisation threshold. This caused the balance sheet to have a difference of \$29,000. The 2007–08 property, plant and equipment was restated for the 2008–09 annual report. This was on the instruction of the Auditors. Note: Annual Report is presented over 16 line items while TIMS contain 15 line items.

The cash flow overall end result is consistent between the two statements and as per the other statements the two forms of recording produce different results. The annual report cash flow for operating activities contains 12 line items while TIMS contains 9 line items. The cash flow statement for the annual report is also prepared via a cash flow working paper (as supplied by the auditors) while the TIMS cash flow is system generated by the TIMS system.

The Commission has now rolled into the Department of Treasury and Finance shared service environment and it is hoped that in the future there is a mechanism developed for an improvement in the matching of the two different charts of accounts and statement presentation.

HON PHILIP GARDINER MLC ASKED –

B4: Let us go to the expenditure for 2008—09 for a start. Roughly, how much of that would be put into social expenditure? How much of the money that you spent in 2008–09 are you putting into social quality area for your region to help communities so you do not have the crime that keeps occurring now? I was going to ask the same thing based on the applications for royalties for regions for the regional grants scheme.

Answer:

B4 Expenditure on social projects in 2008–09, including infrastructure enhancements that led to social outcomes – Regional Development Scheme projects \$239,030 and other projects \$414,108.

Expenditure on social projects through the Royalties for Regions South West Regional Grants Scheme 2008-09 - \$ 1,258,097.

HON LJILJANNA RAVLICH ASKED –

B5: Can you provide a list of all those that applied but were unsuccessful in their application? Can you provide us with the program that they wanted funded and the amount of funding that they sought?

Answer:

B5 See attachment Supplementary Question B5.

B6: In respect of the business case and the cut-off point for a business case, how many applications did you receive that sought funding of less than \$150,000, so, therefore, there was no business case required, as opposed to those over \$150,000 for which a business case is required?

Answer:

B6 The Commission received a total of 192 applications for the Regional Grants Scheme in 2008/09. 148 applications were below the \$150,000 threshold and did not require a business case.

HON LIZ BEHJAT ASKED –

B7: Of those 173 (skilled migration applications), would you provide a breakdown of the countries they have come from and the industries into which they have now been directed.

Answer:

<b>APPLICATIONS BY COUNTRY OF ORIGIN 1/07/2008 TO 30/06/2009</b>	
<b>COUNTRY OF ORIGIN</b>	<b>NON-SRSU</b>
United Kingdom	31
South Africa	29
Unknown	24
Philippines	22
China	15
Ireland	5
Zimbabwe	5
India	4
Malaysia	4
Myanmar	4
Italy	3
Brazil	2
Canada	2
Netherlands	2
New Zealand	2
Sri Lanka Ukraine	2
United States	2
Bangladesh	1
Botswana	1
France	1
Germany	1
Lebanon	1
Mauritius	1
Nigeria	1
Portugal	1
Romania	1
Singapore	1
South Korea	1
Switzerland	1
Uzbekistan	1

<b>Occupations by Industry – Skilled Migration</b>	
Engineering	41
Hospitality	28
Construction	23
Manufacturing	18
Agriculture	14
Medical	13
Retail	9
Miscellaneous	27

HON LIZ BEHJAT ASKED –

B8 Do you have any idea of the percentage of people living in the south west region who are migrants?

Answer:

B8 The 2006 Census – 77.7 per cent of the South West's population was born in Australia, the other 22.3 per cent was born outside Australia.

HON LJILJANNA RAVLICH ASKED –

B9 Could you provide us with the original application, a copy of the agreement and the reporting timeframes? (For Bunbury Regional Arts Management Board, The South West Survey 2010, the Bunbury Rotary Club, the Leschenault and District Men's Shed, the Bunbury-Wellington Economic Alliance Incorporated, Collie Race Club Inc., the Collie Senior Citizens' Meals on Wheels Association, and the Department of Environment and Conservation.).

Answer:

B9 See attached.

HON. KEN TRAVERS ASKED –

B10 Can you tell us what, in terms of this year's budget that money is going to be allocated to?

Answer:

B10 The question refers to the salary difference between the South West Development Commission's approved staffing level of 25 and actual employment level of 23. Funding that could have been used to employ to the full approved level of 25 was directed towards projects within the Commission's strategic priority of "Investing in People".

The projects were:

- Completion of an Active Ageing Strategy,
- Enhancement of public walkways and physical activity through the provision of outdoor fitness equipment across the South West.
- Improved disability accessibility to beaches in Bunbury through funding of beach wheelchairs.

These projects are part of a broader strategy to build the quality of life in the region to a point where it can meet or exceed metropolitan standards.

HON. KEN TRAVERS ASKED –

B11 What do you use the \$4,049 million for? Can we get a breakdown of what those are, though, by project and program?

Answer:

B11

- \$128,000 – non cash item for depreciation.
- \$2,543,000 – Employee costs – salaries and wages, superannuation, staff travel and other staffing costs. (Includes non cash accrued wages and superannuation, leave provisions etc).
- \$377,000 – estimate for accommodation costs includes utilities and maintenance costs. Current lease expires in 2011 so future accommodation cost is unknown. This is a non cancellable lease the Government holds for the Bunbury Tower. Also offices in Manjimup and Collie.
- \$625,000 – includes rates and charges for Commission land holdings, vehicle leasing and operational costs, equipment repairs, IT support, Insurance, advertising, client survey, communication, consumables, repairs and maintenance. This can also include amounts associated with undertaking projects in the region.
- \$26,000 – audit fees (OAG).
- \$80,000 – Office of shared Services fees.
- \$70,000 – South West Events Grant Program.
- \$200,000 – funds that are used to assist projects that fit within the Commission's strategic priorities of "Investing in People", "Investing in Infrastructure and Place" and "Investing in Knowledge and Innovation". These funds are usually used to leverage other funds to assist regional projects.

**South West Regional Grants Scheme 2008/09**

**Response to Hon Ljiljanna Ravlich (Page 11) – Summary of Attached Documents**

<b>Organisation</b>	<b>Project Title</b>	<b>Regional Grant Scheme Funding \$</b>	<b>Original Application</b>	<b>Copy of Grant Agreement</b>	<b>Reporting Timeframes</b>
Bunbury Regional Arts Management Board	South West Survey 2010	\$24,200	Yes	Yes	Yes (Stated in Schedule 1 - Project Management and Schedule 2 - Reporting Requirements.)
Bunbury Rotary Club	Leschenault and Districts Men's Shed	\$30,000	Yes	No (The grant agreement is currently being drafted. The Commission is awaiting confirmation of other sources of funding towards this project.)	No (The grant agreement is currently being drafted and will include the reporting timeframes.)
Bunbury Wellington Economic Alliance Inc	South West Medical Attraction Taskforce	\$20,000	Yes	Yes	Yes (Stated in Schedule 1 - Project Management and Schedule 2 - Reporting Requirements)
Collie Race Club Inc	Collie Race Club Facility Improvement	\$16,487	Yes	Yes	Yes (Stated in Schedule 1 - Project Management and Schedule 2 - Reporting Requirements)
Collie Senior Citizens and Meals on Wheels Association	Refurbishment of Building	\$8,062	Yes	Yes	Yes (Stated in Schedule 1 - Project Management and Schedule 2 - Reporting Requirements)
Department of Environment and Conservation		\$500,000	Yes	No (The grant agreement is currently being drafted. The Commission requested confirmation of other funding sources this project.)	No (The grant agreement is currently being drafted and will include the reporting timeframes.)



Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
Advocacy South West Inc	Development of Purpose Build Office Accommodation for Advocacy South West Inc and Other Non-profit Organisations (co-location partner/s)	To provide funding towards the purchase of land or buildings for the offices of Advocacy South West and co-located not for profit organisations.	Improve facilities (provide the necessary facilities for people with disabilities and mental illness). Other - Support local jobs in building design, construction and maintenance.	\$550,000	\$1,674,383
Agencies for South West Accommodation Inc	Community Friendly Goods and Services Project	To provide funding towards a feasibility study to determine whether a Community Friendly Goods and Services Project would be viable.	Employment growth (1 increasing to 13 FTE when fully operational). Other - The establishment of a low cost repairs business for resale of goods to low income families. Provides a flexible employment opportunity to "Baby Boomers" who are compromised by current financial situation.	\$21,825	\$31,825
Artatac - Busselton Beach Festival Inc	Southern Rip's Local and Regional Youth Voice	To provide funding towards mentoring support for youth trainee coordinator, workshops and skills development, financial support towards the South West Youth Conference.	Employment growth (activities to increase growth in employment). Improve education and information technology links (Southern Rip's focus on learning will result in recognition of prior learning through TAFE in event management, hospitality and tourism). Other - build capacity of young people.	\$100,000	\$429,550
Australasia-Pacific Extension Network	5th International APEN Conference - "Shaping Change in Communities"	To provide funding towards event promotion in the South West for the APEN conference. The conference is held a once every 3 years and this is first time hosted in regional WA.	Improve education and information technology links (recognised formal learning mechanism for APEN members & conference delegates. Capacity building of SW change management professionals from a range of industries).	\$5,000	\$170,000
Australian Outward Bound Foundation	WA Outward Bound/Walpole Re-development	To provide funding towards Phase 1 - to appoint WA Manager and team and tailor existing programs based on infrastructure re-development. Phase 2 - Commence traineeship for Outdoor leaders in WA and complete infrastructure redevelopment and source second site and deliver programs.	Employment growth (1 FTE, plus casuals). Improve education and information technology links (provide programs via outdoor adventure challenges for personal development in a safe and supportive environment). Improve facilities (improve infrastructure at Walpole base camp).	\$300,000	\$750,000
Bibbulmun Track Foundation Inc	One Tree Bridge - Shared Use Underpass	To provide funding towards a two-stage project to install a shared use underpass for walking and cycling to be attached to the existing traffic bridge on Graphite Road at One Tree Bridge across the Donnelly River. Funding is requested towards Stage 1 to assess the structure and loading capacity of the existing bridge and to design a new underpass.	Employment growth (through increased use of visitor facilities, including chalets and café). Improve facilities (safer and more appealing). Improve connectivity of facilities in the area. Other - Healthy communities through active lifestyles and social inclusion (benefiting locals and visitors). Improve understanding and protection of heritage values (historic site). Benefit to the Munda Bididi Trail.	\$24,250	\$31,570
Blackwood Basin Group Inc	Hardy Inlet - Healthy Water, Healthy People	To provide funding towards the consultancy, scoping community vision and communications for a water quality improvement plan for the Hardy Inlet.	Other - Will result in social, economic and environmental benefits for the area by maintaining the Augusta townsite and Hardy Inlet as a viable tourist destination.	\$77,580	\$110,580

Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
Boyup Brook Club Inc	Installation of Synthetic Bowling Green	To provide funding towards the installation of a synthetic bowling green.	Population increase (the new green will be a positive factor in attracting new residents as well as a general boost to business in the town through increased visitors to the bowling club). Improve facilities (synthetic greens require much less maintenance thereby reducing the bowling club's costs. The synthetic green can also be used all year round). Other - The project will improve the fitness and health outcomes of participants.	\$50,000	\$232,250
Bridgetown Telecentre Inc	Training and Development Officer	To provide funding towards a position to provide research into training and educational opportunities for the local community.	Employment growth (23). Improve education and information technology links (improve access through further education to new and expanded job and educational opportunities).	\$58,248	\$100,468
Brunswick and Local Districts Association Inc	Being there for Brunswick	To provide funding towards the employment of a community development officer to provide support for people who are unemployed and who may require re-education during economic downturn. Position to be located at Brunswick Community Resource Centre for 2 years.	Employment growth (1 CDO). Improve education and information technology links (provide access to existing computer and internet systems for employment and training). Improve facilities (through opening and running centre at regular times to strengthen community support. To provide regular services and support to the community at a local level).	\$20,845	\$27,905
Bunbury Bowling Club Inc	Replace grass green with synthetic surface	To provide funding towards replacement of the existing grass green with a synthetic surface.	Employment growth (2 extra casuals). Improve facilities (the installation of a synthetic green will improve facilities). Increase population (retirees settling in Bunbury and increase travellers to the local amenity).	\$120,000	\$190,000
Bunbury Community and Child Care Association (Milligan House) Inc	Bunbury Teen and Young Mum's Group	To provide funding towards a peer support program for pregnant and parenting mothers under 23 years old.	Other - The program will result in (a) the enhancement of social outcomes for teen and young mothers, and their children; (b) support for young mothers to pursue pathways to employment, education and training; and (c) enhanced resilience of young mothers to handle life difficulties in an appropriate and considered manner.	\$246,902	\$337,920
Bunbury Diocesan Trustees for Anglican Parish of Bridgetown	Public Toilets for Southern Bridgetown	To provide funding towards the replacement of the existing, private toilets at the Anglican Church precinct of St Paul's with new public toilets.	Improve facilities (needed as nearest public toilets are approx 600 metres in either direction). Other - Increased tourism and community activities in this part of town. Support for local businesses due to increased visitor numbers. Promote proposed walking/cycling trail along Geegelup Brook. Promote heritage tourism.	\$56,000	\$132,620
Bunbury Diocesan Trustees for Collie Anglican Parish	Welfare Centre	To provide funding towards the design and building of a welfare centre in Collie. Involves collocation of a number of existing welfare services.	Improve facilities (some existing premises are unsuitable and unsafe). Other - Improve access to services and improve the effectiveness of services to those in need. Attract new volunteers. Easier to maintain the building and at less expense.	\$400,000	\$665,000

Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
Bunbury Regional Theatre Inc	Expand the Building and Facilities of the Bunbury Regional Entertainment Centre	To provide funding towards the construction of additional facilities at the Bunbury Regional Entertainment Centre. These include a 250 seat flat floor theatre, increased foyer space, improved dance and function space and administration areas.	Employment Growth (2). Improved facilities (improved opportunity to attract more diverse performances into the region plus cater for small functions and conferences). Other - Cultural, educational and tourism benefit. Attract events and performances not suited to current facilities, expand usage as a dance education facility and base for South West Philharmonic. Attract small conferences to the South West helping improve tourism.	\$5,000,000	\$7,500,000
Bunbury Rowing Club Inc	Redevelopment of the Bunbury Rowing Club	To provide funding towards redevelopment of the facilities at the Bunbury Rowing Club. Improvements include a kiosk/restaurant, gymnasium and sports medicine facility.	Employment growth (12). Improve facilities (kiosk/restaurant, gymnasium and sports medicine facility. The extra facilities will enhance the attractiveness of the Bunbury Rowing Club as a high class venue for sports recreation).	\$400,000	\$1,200,000
Bunbury Tennis Club Inc	Children's Playground Project	To provide funding towards the development of an interactive children's playground at the Club.	Improve facilities (currently no secure, safe play area for young children and this has been discouraging new members and some membership renewals). Use of facilities by other organisations. Other - Promote health and well being through social and community inclusiveness (whole-of-family participation, development of team spirit and leadership skills).	\$14,513	\$24,913
Bunbury Trotting Club Inc	Alterations & additions to public area facilities	To provide funding towards the upgrade of public area facilities at the Bunbury Trotting Club	Employment growth (3 full time and 3 part time builders). Improve facilities (upgraded kitchen and restaurant facilities as well as beautifying the front entrance will support the club's sustainability). Other - encourage and promote tourism in the South West.	\$1,600,000	\$2,000,000
Bunbury Turf Club Inc	Fuel storage	To provide funding towards fuel storage for the Bunbury Turf Club.	Other - current storage of fuels is not up to the required standard and so a new fuel storage area is required.	\$18,000	\$18,000
Bunbury Turf Club Inc	First Aid Facility	To provide funding towards a First Aid Facility for the Bunbury Turf Club.	Improve facilities (a new first aid facility to service both workers in the racing industry as well as patrons).	\$125,000	\$125,000
Bunbury Turf Club Inc	Safety Fencing	To provide funding towards safety fencing facility for the Bunbury Turf Club.	Other - the safety fence will reduce the incidence of serious and fatal injuries.	\$13,784	\$13,784
Bunbury Turf Club Inc	Racecourse redevelopment project	To provide funding towards Stage 1 of the racecourse redevelopment.	Employment growth (redevelopment of the racecourse will guarantee current employment levels). Improve facilities (provide a top horse racing and training facility which will sustain the thoroughbred industry in the South West).	\$6,300,000	\$6,348,000
Busselton Bowling Club Inc	Clubhouse Upgrade Renovations	To provide funding toward the upgrade of clubhouse facilities including bar and storage area and the male toilet area.	Improve facilities (to increase membership and for the general wellbeing of current and future membership).	\$129,200	\$183,100
Busselton Dunsborough Environment Centre Inc	Geographe Community Landcare Nursery Investment	To provide funding towards the Nursery Coordinator position to improve nursery operations at the Geographe Community Landcare Nursery.	Employment growth (2). Improve education and information technology links (provide education and information to the community on environmental protection and plant propagation). Improve facilities (overall improvement in operations will assist in improvement of facilities which currently provides opportunities for over 70 volunteers).	\$40,000	\$100,000

Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
Cape to Cape Catchments Group Inc	Healthy and Vibrant Streams in the Cape to Cape, Margaret River	To provide funding towards project coordination, mapping, community consultation (including Aboriginal), promotion, surveys and on-ground protection and restoration of aquatic river systems.	Employment growth (1) Other - Indirect employment growth, protecting water quality for drinking water supply, agriculture and recreation use, protection of tourism assets, social and environmental returns.	\$145,060	\$282,660
Capel Equestrian Centre Inc	Upgrade Capel Equestrian Centre Facilities	To provide funding towards the upgrade of clubhouse, kitchen and ablution facilities.	Improved facilities (to assist in holding more events and in becoming a Nationally Accredited Equestrian venue for all categories).	\$111,308	\$141,068
Capel Golf Club Inc	Upgrade of reticulation system from manual to automated control	To provide funding towards the Capel Golf Club's manual watering system to a centrally controlled computerized fully automated system.	Employment growth (2). Improve facilities (the conversion to an automated reticulation system will reduce water use and improve course condition resulting in less use of fungicides and herbicides).	\$140,000	\$382,678
Capel Primary School	Community Interactive Learning Centre	To provide funding towards developing a modern interactive learning centre incorporating technological learning tools, involving parents as partners in education and initiate an on-line learning programme.	Improve education and information technology links (the development of a modern interactive learning centre will improve education and technology links by being on-line with parents and the general community). Improve facilities (upgrading of school network and enhanced links to global education).	\$30,000	\$68,350
Capel Primary School P&C Association	Capel Primary School Sports Kiosk and Storage Shed	To provide funding towards the construction of a shed/first aid post/kiosk for use by the school and local community.	Improve Facilities (provision of infrastructure to support growing school population and local sporting clubs). Other - Increase in physical activity and/or participation in sport.	\$71,194	\$83,214
City of Bunbury	South West Sports Centre	To provide funding towards the master planning for the Aquatic Centre Water Playground Stage 1 and the South West Sports Centre Stage 2.	Employment growth (20 direct jobs during the construction phase). Population increase (Greater Bunbury Region is growing and an enhanced South West Sports Centre will cater for the growth in population by providing high quality recreational facilities). Improve facilities (improved functionality for the aquatics centre, enhanced visitor parking and car security, redevelopment of the squash courts, enhanced creche facility as well as community recreations areas).	\$1,950,000	\$2,200,000
City of Bunbury	Multi-use Clubrooms Hay Park	To provide funding towards the multi use clubrooms for local sports (soccer and rugby).	Improve facilities (new clubrooms will provide the opportunity to host high level soccer and rugby matches).	\$850,000	\$4,000,000
City of Bunbury	Bunbury Regional Athletics Track	To provide funding towards building works associated with new clubrooms for little athletics, senior athletics, netball and runners club.	Improve educational ad information technology links (opportunities for ECU, TAFE and schools to use high standard athletic field). Improve facilities (the project would enhance the standard of athletic facilities in the South West).	\$600,000	\$5,600,000
City of Bunbury	Multi-purpose Sports Pavilion, Hay park (North Precinct)	To provide funding towards the building costs associated with proposed new multi purpose facilities.	Improve facilities (new clubrooms will be of significant size to cater for a number of sports - cricket, football and soccer).	\$500,000	\$3,600,000
City of Bunbury	Parade Road Upgrades	To provide funding towards upgrades of roads and intersections along Parade Road. Bunbury.	Employment growth (15-30 design and construction jobs). Improve facilities (road upgrades will allow for the extension of Parade Rd into Dalyellup).	\$3,500,000	\$3,580,000

Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
City of Bunbury	Vittoria Road Drainage	To provide funding towards the design and construction of the Vittoria Road, Bunbury drainage extension.	Employment growth (10). Population increase (completion of the project will hasten residential land development seeing a substantial increase in population in the area). Improve facilities: (existing and future development will have better drainage allowing public open space to become useable in the winter months).	\$140,000	\$280,000
City of Bunbury	Collie River Bridge Boardwalk Reinstatement	To provide funding towards the design and construction of the Collie River Boardwalk.	Employment growth (5). Improve facilities (the reinstated boardwalk will continue to ensure a safe recreational path network under the Collie River Bridge).	\$140,400	\$160,400
City of Bunbury	Bunbury Airport - Taxiway & Reseal	To provide funding towards Bunbury Airport taxiway and reseal.	Employment growth (6). Improve facilities (reduced delays for both DEC and RFDS flights). Other - Allow for priority air flights (emergency) to arrive/depart without delay.	\$570,000	\$650,000
City of Bunbury	Bunbury Regional Art Galleries Upgrade	To provide funding for construction and fit out of the new gallery wing of the Bunbury Regional Art Gallery.	Employment Growth (26 jobs created during construction, 1.5 FTE ongoing positions). Population increase (increase in visitor population through improved amenities, access and services). Improve education and information technology links (construction of a virtual gallery to enable art enthusiasts to have access to visual art and related information). Improve facilities (upgrading existing facilities will enhance the economic sustainability of the galleries and art sector in the region).	\$3,000,000	\$6,000,000
City of Bunbury	New Bunbury Regional Visitor Centre	To provide funding for a new Bunbury Regional Visitor Centre.	Employment growth (20 FTE during construction, 3 FTE for ongoing management). Population increase (increase in visitor population through improved amenities, services and technology). Improve education and information technology links (latest digital technology for the visitor centre as well as interactive and educational displays for visitors). Improve facilities (existing facilities are restrictive and limiting so a purpose built facility will result in increased efficiencies, opportunities and functionality).	\$7,598,000	\$10,598,000
City of Bunbury	Jetty Baths Shade Sails	To provide funding towards the design and construction of shade sails at Jetty Baths in Bunbury.	Employment growth (4 direct jobs created). Improve facilities (to improve the shade amenity to the jetty bath area).	\$30,000	\$32,000
City of Bunbury	Public Facilities - Queens Gardens	To provide funding towards construction of a new toilet block at Queens Park Gardens.	Population increase (due to increased population and visitors there is a requirement for increased numbers of public conveniences).	\$250,000	\$290,000
City of Bunbury	Leschenault Waters Cycle Link	To provide funding towards the construction of 4.5Km of shared use path linking the City of Bunbury with Pelican Point, Eaton and Australind.	Improve facilities (encourage cycling both recreational and commuting. New path to service existing and new population areas).	\$1,125,000	\$1,125,000
Collie Family Centre Inc	Knowing Me, Knowing You	To provide funding towards a short film to assist people with disabilities, regional and remote learners and people on income support payments by sharing experiences, adventures and hardships etc and imparting skills and knowledge for their life journey.	Improve education and information technology links (Program to overcome fear and resistance to change and encourage participation in programs, study and activities in the community. Secure, safe and adaptable learning environment. New skills and lifelong learning.) Other - reduce social isolation.	\$12,872	\$17,689

Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
Collie Racing Drivers Association Inc	Electronic Timing Collie Speedway	To provide funding towards installation of electronic timing at the Collie Speedway.	Improved education and information technology links (provide training in the use of the equipment to a number of speedway officials and to manage the sharing of the equipment with other venues). Improve facilities (the improved equipment will bring the Collie Speedway in line with many national and international racing venues).	\$28,875	\$34,562
Dalyellup Beach Cricket Club Inc	Dalyellup Beach Cricket Club Lawn Mower	To provide funding towards a lawn mower for the maintenance and upkeep of the wicket and surrounding area.	Improve facilities (improve turf wicket preparation through the purchase of a lawn mower will assist in the development of the beach cricket club. Increased participation by students and A and B Grade sides will lift the profile and ability of cricketers in Dalyellup).	\$6,693	\$13,966
Department for Child Protection	Crisis and Medium Term Housing	To provide funding towards a crisis and medium term housing to accommodation young single families or young people in the Margret River/Capes area.	Employment growth (1.5 FTE). Improve facilities (provision of crisis and medium term housing).	\$670,000	\$670,000
Department of Agriculture and Food	Identification of Precinct Sites Suitable for the Establishment/Relocation of Agrifood Processing and Services Companies	To provide funding towards technical planning and Project Manager costs in identification of Precinct Sites suitable for the establishment / relocation of agrifood processing and services companies.	Employment growth (due to relocated industries, plus those arising from new investment). Improve facilities (by identifying and developing new sites). Other - remove the risk of up to 6,000 jobs should current agrifood processors be forced to close. It will also remove the risk to meat producers and other input suppliers to potentially effected food processors).	\$50,000	\$275,000
Department of Environment and Conservation	South West Region Incident Logistics and Support Facility	To provide funding towards the construction of building and office facilities.	Improve Facilities (construct a Logistics, Storage and Support Facility in Bunbury to support the management of emergency incidents in the South West).	\$1,037,700	\$1,737,700
Department of Sport and Recreation	Physical Activity Program	To provide funding towards resourcing primary teachers with limited experience in physical activities & provide them with development opportunities & resources to deliver the new minimum 2 hours of physical activity during the school week. The Active Schools Communities program will be provided as a resource.	Improve education and information technology links (through providing a program to provide opportunities for generalist teachers with professional development in delivering physical activity programs which address. Develop a learning community through providing a new opportunity to access physical activities in a supervised environment. Involve community volunteerism and leadership amongst young people).	\$20,000	\$36,000
Dunsborough Bay Yacht Club Inc	Club house and boat storage	To provide funding towards building of a club house and small boat storage. The installation of septic waste water system, public car park, water, power and toilets.	Improve facilities (boat house and club rooms). Improve education and information technology links (provision of educational facilities for sail training programmes). Other - improved options of sport and recreation.	\$50,000	\$150,000

Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
Employment Law Centre of Western Australia Inc	Community Legal Education Training & Further Assistance for Regions	To provide funding towards the delivery of a three-year Community Legal Education, Training and Further Assistance Program in the South West Region.	Employment growth (2). Improve education and information technology links (specialist training direct to local organisations). Improve facilities (including new dedicated telephone advice and internet resources). Other - Community services (improve local organisations by educating staff on employment law issues). Note: It is envisaged that the Bunbury Community Legal Centre will be able to absorb most of the employment law enquires in-house at the end of the three year-period.	\$63,983	\$1,286,851
Ferguson Community Centre Inc	Outdoor Function Area and Landscaping Project	To provide funding towards an outdoor deck, doors, roof and rails plus landscaping, bbqs, picnic area and fencing as the final stage of the Ferguson Community Centre renovation.	Employment growth (3-4 during construction). Improve facilities (create outdoor function area for community events).	\$98,000	\$372,905
GeoCatch Inc	Ribbons of Blue in the SW	To provide funding towards the Ribbons of Blue Program which aims to increase the community's knowledge and understanding of waterways.	Employment growth (8 program coordinator positions created). Improve education and information technology links (the program will provide comprehensive environmental education to over 9000 people in over 136 school and community groups). Other - community capacity will be developed using a model of community participation that engenders a sense of ownership of the participant's local environment.	\$386,397	\$610,076
Geographe Bay Tourism Association Inc	Ngilgi Cave Website Project	To provide funding towards website design, production and photography for the Ngilgi Cave Website Project.	Employment growth (2). Improve education and information technology links (the website will enable access to on-line booking services and information from around the world 24 hours a day). Improve facilities (the website will improve tourism facilities in the region by providing online services and interpretive centre).	\$12,870	\$44,478
Georgiana Molloy Anglican School	Soccer/Hockey Pitch and Cricket Wicket for Junior Sport	To provide funding towards reticulation and earthworks to establish a new soccer/hockey oval and new synthetic cricket wicket at the Georgiana Molloy Anglican School in Busselton.	Employment Growth (0.25 FTE). Improve education and information and technology links (upgrade the skills of young people in soccer, hockey and cricket). Improve facilities (current paddock not suitable. Facilities can be used for regional sporting events given shortage of playing fields in the Shire of Busselton). Other - Build community, fight obesity.	\$277,863	\$491,538
Harvey District Trotting Club Inc	Undercover Area Enclosure	To provide funding towards the undercover enclosure, new flat screen TV's, new totalisator terminals and other equipment for the benefit of patrons and racing fraternity.	Employment growth (6 part time). Improve education and information technology links (improved technology with new tote/TV's and improved facilities will encourage patrons and racing fraternity to choose harness racing as an entertainment option).	\$40,000	\$70,000
Harvey Golf Club Inc	Harvey Golf Club Irrigation Infrastructure	To provide funding towards the purchase and installation of irrigation pipeline, control system, sprinklers and connection to bores.	Improve facilities (replacement of depreciating existing infrastructure to ensure club can attract visitors year round). Other - Reduce water consumption and deploy water and power efficient irrigation systems.	\$307,318	\$655,500

Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
Harvey Health & Community Services Group Inc	Expansion of Harvey Districts Family Support Service into Australind	To provide funding towards extending existing family support services into the Mulgara Family Centre in Australind	Employment growth (1). Other - Support retrenched workers and people in crisis with the economic downturn and provide positive social return by practical assistance and emergency relief.	\$56,500	\$56,500
HotRock	Newton Moore Senior High School Sustainability Program	To provide funding towards the purchase of a garden shed and roof and fencing around fish tanks for the Newton Moore Senior High School Sustainability Program.	Improve education and information technology links (the sustainability program places the students of Newton Moore SHS in a position to take advantage of the opportunities presented by climate change and global sustainability challenges). Improve facilities (contraction of a much-needed roof over the outdoor aquaculture fish tanks which are part of the Native Fish Breeding Program. The garden shed will safely store all garden tools for the vegetable garden and supplies for the aquaculture program). Other (benefit the local environment by undertaking breeding of Western Pygmy Perch and Western Minnow. These fish are released into local waters - Big Swamp, Horse Shoe Lake and 5 Mile Brook and also provided to local schools and community to assist in mosquito larvae control.).	\$16,710	\$45,751
Hudson Road Family Centre Inc	New Community Buildings	To provide funding towards the addition of two demountable buildings to the rear of current premises. These buildings will house the Children's Contact Service and the South West Montessori Children's Club.	Employment growth (7). Improve education and information technology links (provide a high quality learning environment for the South West Montessori Children's Club). Improve facilities (extra buildings will house the Children's Contact Service and the South West Montessori Children's Club).	\$250,000	\$475,776
Inspire Environmental	South West Living Green Expo	To provide funding towards event management and coordination for a South West Living Green Expo in Bunbury	Employment growth (15 during event). Population increase (short term population increase from people travelling to Bunbury for the event). Improve education and information technology links (improve environmental and capacity building of the community in terms of living sustainably).	\$30,350	\$62,050
Jakim Pty Ltd (Trading as Margaret River Free Range Eggs)	Margaret River Organic Egg Farm, Café and Interpreter Centre	To provide funding towards the connection to internal water, 3 phase power and roads in stage one. Stage two funding for specialised waste water treatment, environmental design and consultancy.	Employment growth (21 FTE plus 97.5 indirect jobs). Improve education and information technology links (directly through education centre and through industry and community groups). Other - Income stream in a area subject to seasonal variations in viticulture.	\$200,000	\$7,120,200
Krispyn Sayer Family Trust (Trading as Manjimup Spotless Drycleaners)	On-site Waste Water Recycling System	To provide funding towards implementing a waste water recycling system for the commercial linen component of a business in the industrial area.	Employment growth (2 FTE). Improve facilities (new purpose built building with waste water treatment. Environmental benefits by employing water efficient practices to reduce water consumption).	\$145,570	\$308,745
Landcorp	Picton Industry Park	To provide funding towards the Picton Industrial Park District Water Management Strategy and Regional/District Transport Strategy	Employment growth (estimated 2,100 jobs to be created in general industrial estates).	\$140,000	\$298,780



Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
Leeuwin Ocean Adventure Foundation Limited	South West Development Commission Northern Rotation Scholarship	To provide funding towards a scholarship that will provide equity of access to a personal development program onboard the Leeuwin II tall ship for up to 80 South West indigenous and non-indigenous young people, including those with disabilities, aged between 15-25 years. The seven-day voyage will take place in the North West of Western Australia.	Improve education and information technology links (achieve WA Certificate of Education points on completion of endorsed program, implementation in senior secondary courses, achieve community service points). Other - Investment in social capital for the short and long term future of regional communities (leadership, social confidence, communication and relationship skills, teamwork). Opportunity for disadvantaged young people.	\$125,000	\$218,400
Leschenault Catchment Council Inc	Enhanced Decision Making and Sustainable Management of Leschenault Estuary	To provide funding towards better management of the Leschenault estuary and its waterways by undertaking water quality monitoring work on 20 sites within the Leschenault Catchment to determine the trends and status of waterways.	Employment growth (2.3 FTE). Improve education and information technology links (educate the wider public and key stakeholders of water quality issues affecting the catchment. Workshops to be undertaken). Other - gain an understanding of the threats posed by water quality issues to the Leschenault estuary and maintain these assets as a high value, recreational, cultural and social valued water body.	\$246,431	\$275,359
Lions Club of Boyup Brook Inc	Utility Shed	To provide funding towards a utility and storage shed for donated goods and to store items such as the Club's trailer.	Improve facilities (no available facility at present). Other - provide those in need a distribution point for goods.	\$34,711	\$41,211
Manjimup Aero Club Inc	Airfield Control Centre and Training Facility	To provide funding towards the construction of an airfield control centre and training facility building at the existing Manjimup airfield.	Employment growth (w new part time pilot training positions and two part time commercial pilot positions within 12 months of commencing construction). Improve facilities (entirely new facility enhancing capacity to provide a broader range of activities and improving efficiency and professionalism). Other - Safety, education and training. Link between the proposed Education Department Flying Training Syllabus and practical flying training.	\$248,000	\$357,000
Margaret River & Districts Agricultural Society Inc	Storage & Exhibition Shed	To provide funding towards the provision and construction of a storage shed.	Improve facilities (provide a large, central location where the Agricultural Society can safely store its equipment). Other - possibility of employment in the relevant industry centres.	\$18,276	\$19,980
Margaret River Chamber of Commerce and Industry Inc	Margaret River Regional Small Business Enterprise, Technology Empowerment Programme	To provide funding towards online business capacity building, seminars, community information technology link, consultants and guest speakers to deliver mentoring and business information to the Margaret River business community.	Employment growth (25 plus 350 retained). Improve education and information and technology links (using technology to deliver training and services to businesses that have little free time). Other - Improved access to specific information, individual mentoring and specialist help for small business.	\$100,000	\$216,750

Applicant Name	Project Title	Purpose	Expected Outcomes	Requested Amount from RGS \$	Total Value of RGS Project \$
Margaret River Golf Club Inc	Margaret River Recycled Water Project	To provide funding towards establishing a recycled water system in Margaret River incorporating substantial reuse on the MR Golf course. The focus of this grant is to fund the pipeline to the MR Golf Course and reduce reliance on shallow aquifers.	Employment growth (15-20 people during installation and 2 FT on course). Population increase (improved community amenity may attract residents). Improved education and information technology links (through signage that demonstrates recycling). Improve facilities (through full irrigation of course. Showcase sustainable re-use project incorporating social/economic and environmental benefits)	\$500,000	\$1,619,766
Margaret River Regional Environment Centre Inc	Clarke St Refurbishment - Master Plan	To provide funding towards development and project management plan to refurbish the site located at 41 Clarke Street into a Community Sustainability and Environmental Education Centre.	Employment growth (25). Improve education and information and technology links (to provide environmental and sustainability education to the community. Skills training in conservation and landcare). Improve facilities (restoring the historical character of the buildings, upgrading facilities and regenerating the native vegetation). Other (improve the natural environment by undertaking educational displays and workshops).	\$20,000	\$111,612
Mission Australia	FACE	To provide funding towards increasing the service capacity of the FACE program to provide an early intervention and prevention program that supports at risk young people aged 10-15 years who have a caregiver or family member who misuses alcohol or other drugs.	Employment growth (1.3 FTE). Other - Reduce the negative impacts of alcohol and/or other drug misuse on young people, families and local communities..	\$138,438	\$238,438
Mission Australia	Out There Youth Service	To provide funding towards a therapeutic outreach free counselling service to young people 12-18 years along the inland corridor including Harvey, Collie, Donnybrook, Boyup Brook, Bridgetown, Manjimup, Northcliffe and Pemberton.	Employment growth (1.3 FTE). Other - Increase the level of counselling service provision to young people 12-18 years through the south west region. Currently no specific service offering youth counselling across the inland region.	\$141,606	\$141,606
Monarch House	Grief and Loss Centre	To provide funding towards Monarch House's initial start up capital and operational costs.	Employment growth (3). Improve education and information technology links (provision of education in the areas of grief, loss and bereavement to the wider community). Improve facilities (establish a specialist centre of excellence in the area of grief, loss and bereavement for the wider community). Other - Increase the social capacity of communities to support residents in the issues of grief and loss.	\$297,094	\$342,022
Motoring South West Inc	Return Road for Drag Strip	To provide funding towards building a return road at the Collie Motorplex drag strip.	Employment growth (3). Improve education and information technology links (assist in training of accredited officials to ANDRA standards). Improve facilities (will assist in providing effectively managed and safe drag events).	\$387,673	\$547,000