



Minister for Water; Sport and Recreation; Forestry

Our ref: 52-02928

Hon Ken Travers MLC
Chair
Estimates and Financial Operations Committee
Parliament House
PERTH WA 6000

Dear Chair

QUESTIONS TAKEN ON NOTICE – 2013/14 AGENCY ANNUAL REPORT HEARINGS

Thank you for your letter dated 9 February 2015 regarding Questions Taken on Notice submitted by Members of the Legislative Council for the Department of Sport and Recreation.

Please find attached the responses to the questions raised regarding the Department of Sport and Recreation.

Yours sincerely

Hon Mia Davies MLA
MINISTER FOR WATER; SPORT AND RECREATION; FORESTRY

Att

25 FEB 2015

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LEGISLATIVE COUNCIL ESTIMATES AND FINANCIAL OPERATIONS
COMMITTEE

Date of Hearing: Tuesday 03 February 2015

Supplementary Information No: A1

Agency: Sport and Recreation

Daily *Hansard* page No. 2

Question: Ms Clohesy asked "I wonder if it is possible to have that table that you are referring to either tabled or provided as supplementary information."

Answer	Cash at Bank at 30 June 2014	
	CBA Bank Statement	37,133
	27th Pay held at Treasury	632
	Logue Brook	229
		<hr/>
		37,994
	27th Pay	632
	Capital Works	21,526
	Perth Rectangular Stadium	5,871
	Perth Netball Centre - Capital Appropriation	5,619
	Perth Major Stadium	3,630
	Perth Major Stadium - allocation for 27th pay	46
	WAIS HP Service Centre	6,360
	Capital - Camps	45
	Capital Office Equipment	198
	Allia funds Rectangular Stadium	1,200
	Restricted Cash	
	CSRFF	10,503
	SLA	2,407
	ASC	5
	Logue Brook	229
	Sports Wagering	171
	Royalties for Regions	1,527
		<hr/>
		38,443
	Cash Balance available	<hr/>
		-449

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LEGISLATIVE COUNCIL ESTIMATES AND FINANCIAL OPERATIONS
COMMITTEE

Date of Hearing: Tuesday 03 February 2015

Supplementary Information No: A2

Agency: Sport and Recreation

Daily *Hansard* page No. 4

Question: The Chair asked (on the recommendations of the Watson Report) "If you have not done so, it would be good to go back and review it to find out what has been we done and whether there are things that you thought you would do have fallen off the agenda."

Answer: The recommendations from the Review of Sport and Recreation in Regional Australia (2008) were never formally adopted by Government.

The Liberal/ National Government has introduced a number of important policy initiatives to support regional sport and recreation. These include:

- Lifting the Community Sport and Recreation and Recreation Facilities Fund from \$9m to \$20m per annum.
- Introducing a Regional Athlete Travel Support program.
- Introducing a Regional Club Equipment Support program.
- Establishing a Regional Talented Athlete project supporting regional academies in the South West region and Mid-West region, along other models and initiatives now established in other regions.
- Increased commitment to the Regional Pool Subsidy program.

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LEGISLATIVE COUNCIL ESTIMATES AND FINANCIAL OPERATIONS
COMMITTEE

Date of Hearing: Tuesday 03 February 2015

Supplementary Information No: A3

Agency: Sport and Recreation

Daily Hansard page No. 6

Question: Ms Clohesy asked (on Kidsport) "I am specifically looking for, and you can take this notice if you prefer, is the demographics of usage by region, particularly by gender and..... by cultural background."

Answer The Department of Sport and Recreation's KidSport program is a positive partnership from State Government and 130 local governments. 55,888 vouchers have been processed to 37,860 kids, with 16,298 kids in regional areas.

Below is an overview of each region, with attached snapshot breakdowns per region.

Region	Vouchers	Unique kids	Boys	Girls	Aboriginal	CaLD	Disability
All regions	24,496	16,298	8835	7459	4133	742	665
Kimberley	632	566	303	263	480	27	7
Pilbara	155	142	86	56	127	7	5
Gascoyne	391	286	181	105	172	5	13
Mid West	2,307	1,644	851	793	779	65	45
Wheatbelt	3,858	2,544	1,257	1,285	788	227	62
Goldfields	1,307	956	609	346	432	37	54
Peel	4,556	2,931	1,700	1,231	312	73	192
Great Southern	4,304	2,707	1,476	1,230	460	129	105
South West	6,811	4,521	2,370	2,151	595	184	184

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LEGISLATIVE COUNCIL ESTIMATES AND FINANCIAL OPERATIONS
COMMITTEE

Date of Hearing: Tuesday 03 February 2015

Supplementary Information No: A4

Agency: Sport and Recreation

Daily *Hansard* page No. 7

Question: Ms Clohesy asked "That was the point I wanted to get to. Also, the kids' sport applications are available in 15 languages, including Afrikaans, Dari, Swahili, Karen and Kriol. How were those community languages determined..... How were they determined, and which Kriol languages."

Answer DSR operates in a linguistically diverse community and a language services policy provides for the provision of appropriate resources to ensure that limited competence in the English language is not a barrier to accessing services. The Department's policy requires a planned approach to the production and dissemination of information regarding services in English and in other languages.

The Department of Sport and Recreation's KidSport program has application forms available in 15 languages. All were selected after consultation with stakeholders, including; State and Local Governments, community 'not-for-profit' organisations, sport and recreation clubs/associations, referral agents and community leaders/members in the appropriate regions.

Further versions have been created upon request by local residents within both regions and metro areas.

The language of Kriole was determined after consultation with regional department staff, local government and community organisations as the most appropriate for the region. It was confirmed by community members and considered accurate and appropriate for the Kimberley area. The current list is not exhaustive and further can be added upon request and consideration.

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LEGISLATIVE COUNCIL ESTIMATES AND FINANCIAL OPERATIONS
COMMITTEE

Date of Hearing: Tuesday 03 February 2015

Supplementary Information No: A5

Agency: Sport and Recreation

Daily *Hansard* page No. 8

*Question: The Chair asked "The 500 square metres: was there a value attached to that in determining the NPV for the contract?" As well as whether there was a value, if you are taking it on notice, I would like the value that was attached to that 500 square metres of commercial space. What value was attached to that in terms of the contract?
What are the ongoing annual payments required by the state under the contract?*

Answer Westadium has not currently entered into any contracts with potential tenants for the 500 square metres of commercial space. Westadium has underwritten the projected revenues for the commercial opportunities and the State is entitled to receive a share of the revenues earned above the projected revenues.

In relation to the question of ongoing annual payments please refer to the response to A6.

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LEGISLATIVE COUNCIL ESTIMATES AND FINANCIAL OPERATIONS
COMMITTEE

Date of Hearing: Tuesday 03 February 2015

Supplementary Information No: A6

Agency: Sport and Recreation

Daily *Hansard* page No. 9

Question: The Chair asked What are the ongoing annual payments required by the state under the contract? So, there was no technical reason why it could not be released? "So, the technical and policy reasons for why it was not made and also what the ongoing annual payment is."

Answer The annual payments to be made to WESTADIUM over the 25 years are classified as commercial in confidence in the contract.

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LEGISLATIVE COUNCIL ESTIMATES AND FINANCIAL OPERATIONS
COMMITTEE

Date of Hearing: Tuesday 03 February 2015

Supplementary Information No: A7

Agency: Sport and Recreation

Daily *Hansard* page No. 10

Question: The Chair asked So what I am interested in is what are the capital repayments each year, what is the state's contribution towards the ongoing life cycle maintenance costs on an annual basis and how they are calculated over the life of the contract."

Answer The annual capital costs and lifecycle maintenance costs are classified as commercial in confidence in the contract.

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LEGISLATIVE COUNCIL ESTIMATES AND FINANCIAL OPERATIONS
COMMITTEE

Date of Hearing: Tuesday 03 February 2015

Supplementary Information No: A8

Agency: Sport and Recreation

Daily *Hansard* page No. 14

Question: Ms Clohesy asked on the State Netball centre "How many car parks are there can we also have the proportion of the total number of car parks that are accessible for people with disability? in addition to that, the proportion of the total number of car parks to the seating capacity of the venue?."

Answer

- a) Number of car bays – 833
- b) Proportion of designated (marked) accessible car bays to total number of bays – 2.04%
- c) Technically more bays can be made available for access for people with a disability should they be required for a specific event through appropriate management strategies
- d) Proportion of the total number of car bays to the seating capacity of the venue – 79.3%

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