

**LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL  
OPERATIONS**

**ANSWERS TO 2020-21 BUDGET ESTIMATES AND 2019-20 ANNUAL REPORT –  
SUPPLEMENTARY QUESTIONS (ROUND 2)**

**Department of Communities**

**Hon Alison Xamon asked:**

**B1.** In relation to the Disability Justice Service:

- (a) What were the actual number of Full Time Equivalent (FTE) staff in the Disability Justice Service as at 30 June for the following financial years:
  - i. 2018-19
  - ii. 2019-20
- (b) What is the estimated number of FTE staff in the Disability Justice Service expected to be in each year across the forward estimates period?

**Answer:**

- (a) The actual number of FTE staff in the Disability Justice Service as at 30 June in the relevant financial years are as follows:
  - (i.) 2018-19 - 39.4
  - (ii) 2019-20 – 39.4
- (b) Across the forward estimates period, the estimated number of FTE staff in the Disability Justice Service is 40.4

A handwritten signature in black ink, appearing to be 'C. Xamon', is located at the bottom right of the page.