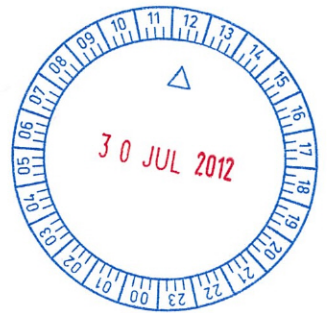


PUBLIC



Friday, 3 August 2012

Synergy

Question:

Budget Paper No3 page 313 2012-13 GTE– Efficiency Dividend – Estimated Impact on Total Public Sector Net Debt

I refer to the \$23.7m Efficiency Dividend for Synergy over the forward estimates and ask;

- 1. Of the \$3.1m to be delivered in 2012-13 will the Minister provide a schedule of all saving measures in the following terms?*

Answer:

Area of saving	Amount of saving	Form of Saving i.e. cuts or deferral of programs, capital works; sale of assets; FTE reductions, reduction to vehicle fleet etc	Name of suburbs affected
Review of supplier costs	\$1.9 m	Revision of non-customer funded costs incurred by Synergy.	Not applicable
More effective use of software licences	\$0.6 m	Consolidation and review of all software licenses sourced by Synergy.	Not applicable
Consolidation of corporate sponsorships	\$0.19 m	Amalgamation of various sponsorship arrangements.	Not applicable
Reduced communication costs	\$0.2 m	Renegotiated telephony and data contracts	Not applicable
Reduced printing costs	\$0.13 m	Consolidation of printed materials to achieve better economies of scale.	Not applicable
Various other initiatives	\$0.08 m	Other savings initiative across the organisation	Not applicable
Total	\$3.1 m		