

# DoH

- Business Units
  - HRIT (Subiaco)
  - Health Support (Royal St)
  - Health Operations NMAHS, SMAHS, WACHS, CAHS + Dental, DAO, HCN, PathWest, IR
- Close relationship between Areas
- SHEF
  - Subcmtee ORC, finance, workforce, IT, public health, emergency demand
- Approx 38,000 staff, \$4.4bn budget

# DoH Current Financial Position

- 06/08.. 07/08 sig cost & demand pressures
- 07/08 potential deficit
- Expenditure incr 7%-8% pa forward years (cw Comm predictions)
- WA Gov funding incr 3.8% - 5.6% same period
- Project deficit incr \$635m in 11/12 or \$1.6bn over forward estimates

# Issues

- Emergency Dept
- Elective Surgery
- Aboriginal Health
- Aged care beds
- GP shortage
- ICT
- Workforce
- Country Health WACHS
- Mental Health
- Infrastructure
- Current Financial Position
- Research

# Emergency Dept

- Shortage of FACEMs
- RPH.....
- SCGH....ACCESS BLOCK
- FH .....
- Rckhm, Swan ,Armadale \*\*\*
- Proposal for general hospital FACEM shortage

# Access Block

- Front and back door
- Bed shortage
- Workforce shortage ..Nurses, Allied H etc
- Gp shortage 400 less than other states/100,000 pop
- Aged Care 2,000 bed shortage... letter
- Hosp in Home and RCL operate out of ED ref Silver Chain

# Access Block.... Response

- Major Issue..fundamental change required
- Modify ED flow ...4hr rule
- Change flow policy within hosps..Adm/D/C
- Expand community Amb Care
- Plan .. Group clinicians .. UK
  - 4hr rule .. ICT.. Oct
- Clinician Champions
- Work with AMA other unions

# Elect Surgery/OP Reform

- Elective Surg.
  - Electn \$30m..current \$40m
  - Elective Surgery blitz ..
  - Comm Fund stage1.. \$15m
  - 2720 extra required current approx 2870
  - Stage2 ..\$13.3 PMH theatre & Albany
- OP Reform...
  - New rules F/U appts x2, DNA,
  - Clean data base

# Aboriginal Health

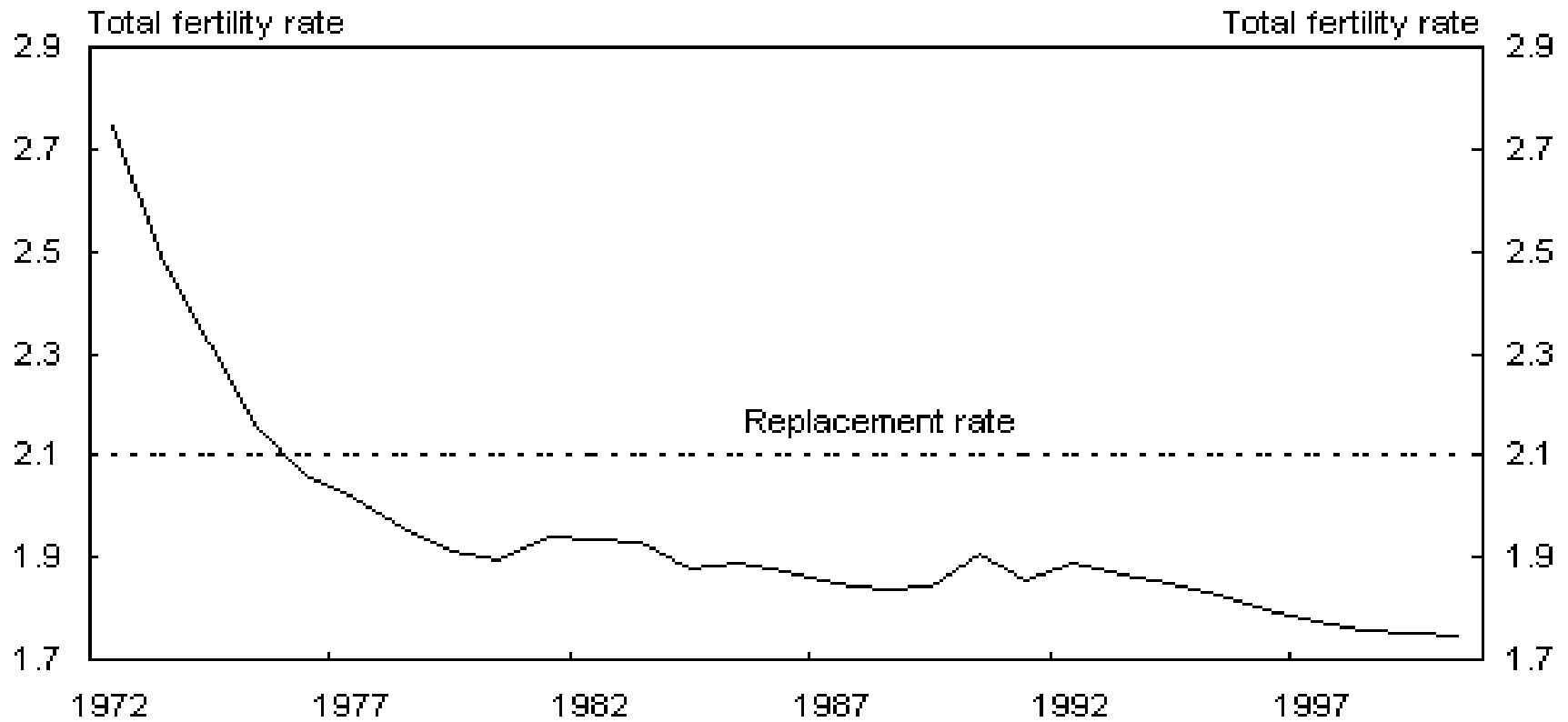
- AHCA..SPP
  - Interjurisdictional.. Education, H&W, Police, Child protection, drug and alcohol, health
- Local response
  - Life Gap... 17 years plan
  - Employment



# ICT

- Replace current aged system
- \$330m over 10 years
- New CIO
- e-Health Project Council
- Risk\*\*\*

- Fertility Rate

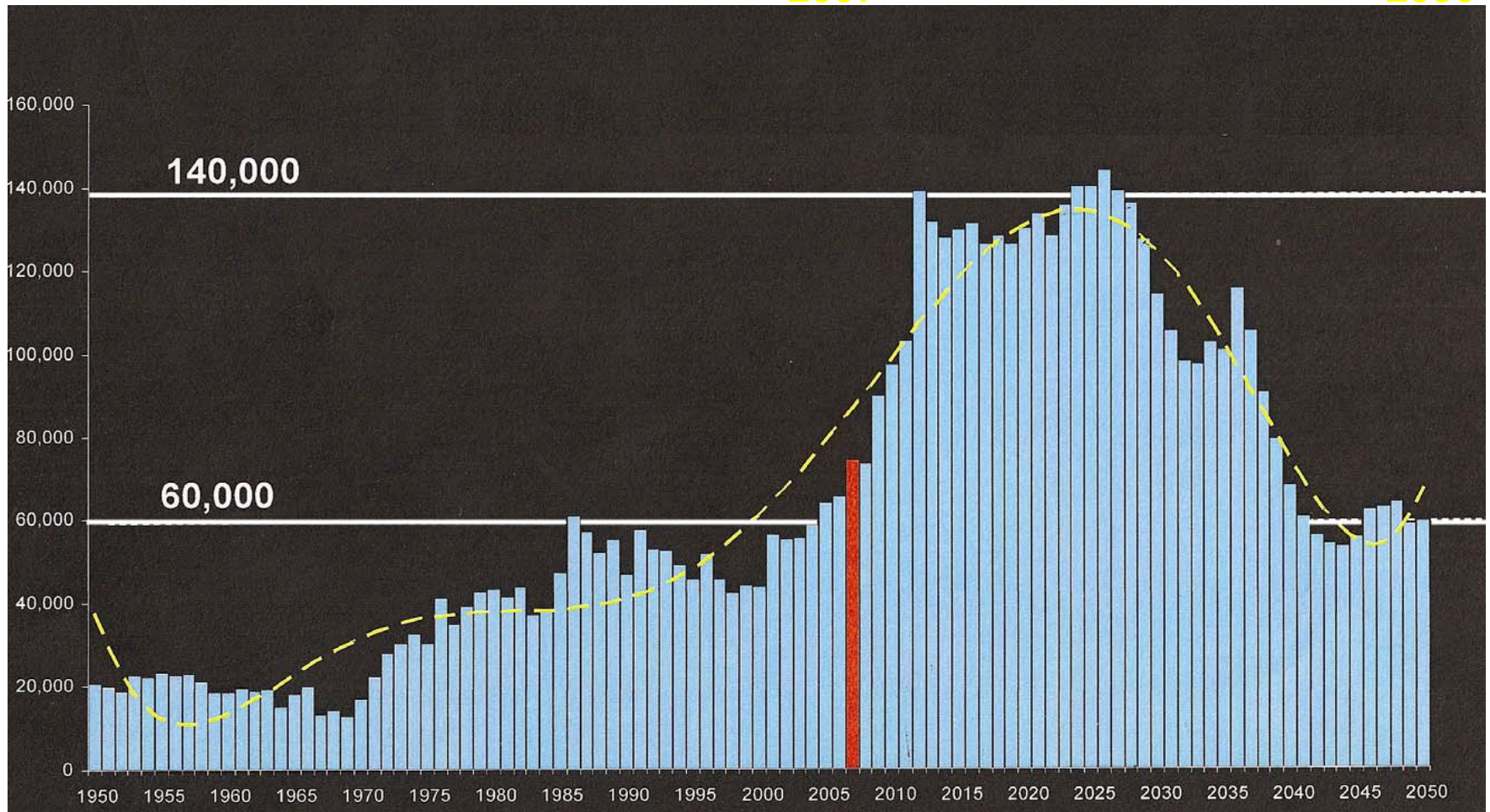


# Retirement age 65+

1950

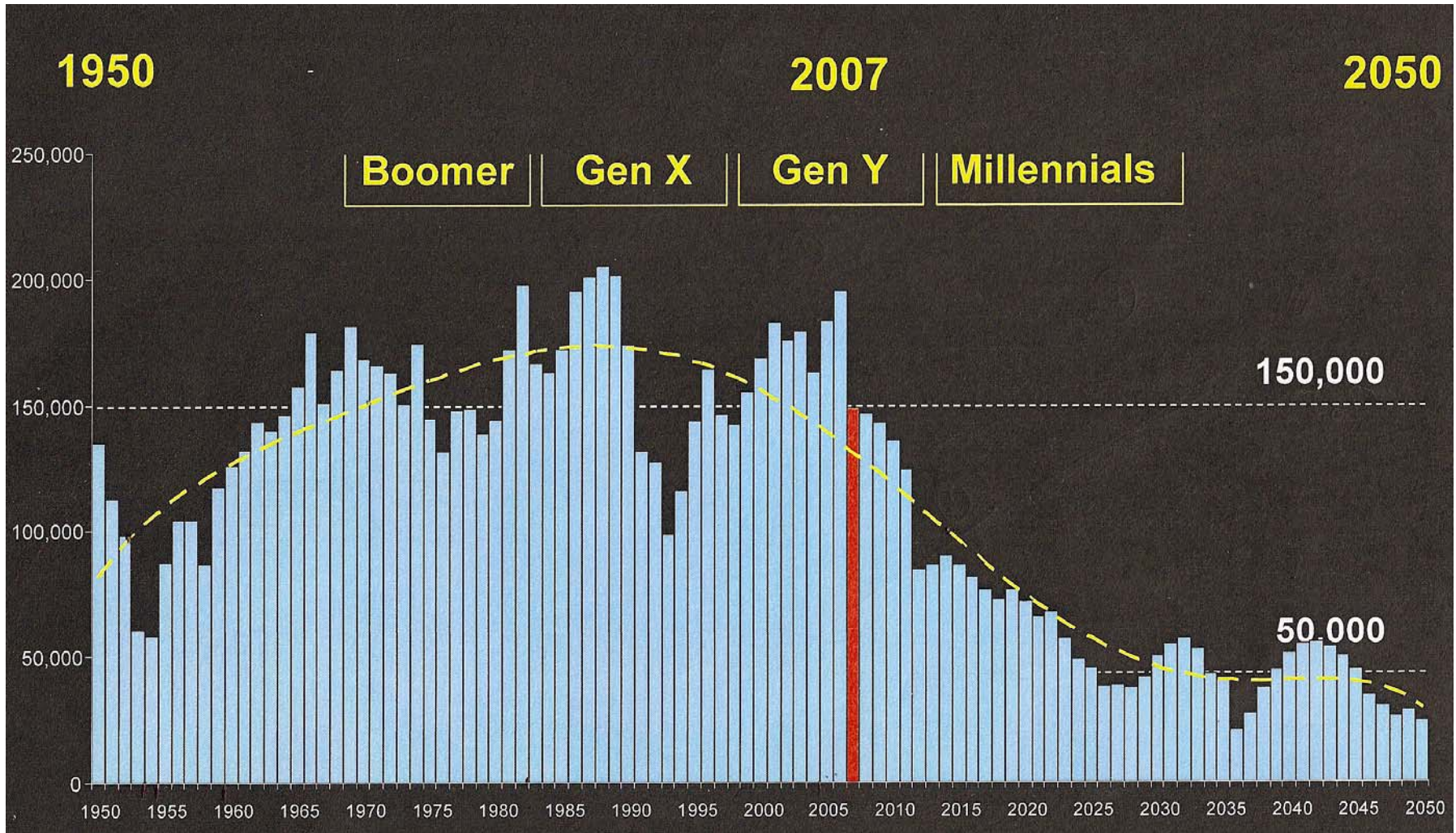
2007

2050



Source: KPMG Property Advisory. US Census Bureau (2006)

# Working Age (15-64)



# Workforce

- Shortage
  - Nurses..AINs Indigenous recruitment.. Nurse Practitioners, allied health ...assistants,
  - Support services
  - Registrars
  - FACEMs, radiologists, pathologists, O&G, paediatricians
- Workforce redesign

# GP & Aged Care Bed Shortages

- 400 Gps short in metro Perth
  - Pressure on secondary hosps..Arm, Joon , Rkhm ,Swan Districts
- Serious Dr shortage WACHS ..IMG fly in fly out dependent
- Sig Comm Savings
- 2,000+ Aged Care bed shortage
  - \$60m pa savings ..EACH packages













































