

Western Australia

LEGISLATIVE ASSEMBLY

# **Appropriation (Consolidated Fund) Bill (No. 1) 2002**

**A Bill for**

**An Act to grant supply and to appropriate and apply out of the Consolidated Fund certain sums for the recurrent services and purposes of the year ending 30 June 2003.**

The Parliament of Western Australia enacts as follows:

**1. Short title**

This Act may be cited as the *Appropriation (Consolidated Fund) Act (No. 1) 2002*.

**2. Commencement**

This Act comes into operation on the day on which it receives the Royal Assent.

**3. Issue and application of moneys**

5 (1) The sum of \$8 767 393 000 is to be issued and may be applied out of the Consolidated Fund as supply granted to Her Majesty for the year from 1 July 2002 to 30 June 2003.

(2) The sum referred to in subsection (1) is additional to supply  
10 granted by the *Appropriation (Consolidated Fund) Act (No. 2) 2002*.

**4. Appropriation for recurrent services and purposes**

The sum of \$8 767 393 000 granted by section 3 as supply to  
Her Majesty is appropriated from the Consolidated Fund for the  
15 recurrent services and purposes expressed in Schedule 1 and  
detailed in the Agency Information in Support of the Estimates  
for the year.

**Schedule 1**

CONSOLIDATED FUND FOR THE YEAR ENDING  
30 JUNE 2003

<i>Item</i>	\$
PARLIAMENT	
1 Legislative Council .....	1 784 000
2 Legislative Assembly .....	3 063 000
3 Joint House Committee .....	12 081 000
4 Parliamentary Commissioner for Administrative Investigations .....	2 471 000
PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS; SCIENCE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
5 Premier and Cabinet .....	101 781 000
6 Premier and Cabinet—Administered Grants, Subsidies and Other Transfer Payments .....	5 000 000
7 Royal Commission Into Whether There Has Been Any Corrupt or Criminal Conduct by Western Australian Police Officers .....	15 200 000
8 Anti-Corruption Commission .....	9 832 000
9 Governor’s Establishment .....	2 026 000
10 Office of the Public Sector Standards Commissioner .....	2 580 000
11 Salaries and Allowances Tribunal.....	374 000
DEPUTY PREMIER; TREASURER; MINISTER FOR ENERGY	
12 Treasury and Finance .....	40 035 000
13 Treasury and Finance—Dampier Port Authority .....	520 000

**Appropriation (Consolidated Fund) Bill (No. 1) 2002**

Schedule 1

---

<i>Item</i>		\$
14	Treasury and Finance—Electricity Corporation .....	31 244 000
15	Treasury and Finance—Forest Products Commission .....	1 570 000
16	Treasury and Finance—Water Corporation of Western Australia.....	257 890 000
17	Treasury and Finance—Western Australian Government Railways Commission.....	46 499 000
18	Treasury and Finance—Western Australian Land Authority.....	27 245 000
19	Treasury and Finance—Albany Port Authority .....	173 000
20	Treasury and Finance—First Home Owners’ Assistance .....	112 300 000
21	Treasury and Finance—GST Administration Costs....	55 200 000
22	Treasury and Finance—HIH Insurance Rescue Package.....	1 000 000
23	Treasury and Finance—Midland Redevelopment Authority.....	250 000
24	Treasury and Finance—On Road Diesel Subsidies....	4 090 000
25	Treasury and Finance—Pensioner Concession Assistance .....	34 354 000
26	Treasury and Finance—Provision for Unfunded Liabilities in the Government Insurance Fund.....	6 660 000
27	Treasury and Finance—Rail Access Regulator .....	776 000
28	Treasury and Finance—Refund of Past Years Revenue Collections—Public Corporations .....	600 000
29	Treasury and Finance— Refund of Past Years Revenue Collections—All Other .....	5 111 000
30	Treasury and Finance—State Housing Commission—Aboriginal Communities Strategic Investment Program.....	2 788 000
31	Treasury and Finance—State Housing Commission—Essential Services Maintenance Program .....	3 763 000

<i>Item</i>	\$
32 Treasury and Finance—State Housing Commission—Matching Funding and Pensioner Rentals.....	5 000 000
33 Treasury and Finance—State Housing Commission—Subsidies for Housing .....	3 480 000
34 Treasury and Finance—Water Corporation of Western Australia.....	1 000 000
35 Treasury and Finance—Western Australian Building Management Authority Interest.....	10 142 000
36 Treasury and Finance—All Other Grants, Subsidies and Transfer Payments .....	3 332 000
37 Office of the Auditor General.....	7 682 000
38 Office of Energy.....	13 067 000
39 Perth International Centre for Application of Solar Energy .....	754 000
<b>MINISTER FOR AGRICULTURE, FORESTRY AND FISHERIES; THE MIDWEST, WHEATBELT AND GREAT SOUTHERN</b>	
40 Agriculture.....	126 932 000
41 Agriculture—Administered Grants, Subsidies and Other Transfer Payments .....	1 178 000
42 Agriculture Protection Board.....	1 704 000
43 Rural Business Development Corporation.....	158 000
44 Fisheries.....	20 934 000
45 Mid West Development Commission .....	1 306 000
46 Wheatbelt Development Commission.....	1 278 000
47 Great Southern Development Commission .....	1 592 000
<b>MINISTER FOR HOUSING AND WORKS; LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; THE KIMBERLEY, PILBARA AND GASCOYNE</b>	
48 Housing and Works.....	23 214 000

**Appropriation (Consolidated Fund) Bill (No. 1) 2002**

Schedule 1

---

<i>Item</i>	\$
49 Housing and Works—Administered Grants, Subsidies and Other Transfer Payments .....	50 197 000
50 State Supply Commission.....	1 514 000
51 Local Government and Regional Development .....	38 583 000
52 Local Government and Regional Development— Administered Grants, Subsidies and Other Transfer Payments.....	2 800 000
53 Kimberley Development Commission .....	1 423 000
54 Pilbara Development Commission.....	1 761 000
55 Gascoyne Development Commission.....	3 335 000
 MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION; TRAINING	
56 Consumer and Employment Protection.....	42 857 000
57 Registrar, Western Australian Industrial Relations Commission .....	8 454 000
58 Training .....	324 299 000
 ATTORNEY GENERAL; MINISTER FOR JUSTICE AND LEGAL AFFAIRS; ELECTORAL AFFAIRS; PEEL AND THE SOUTH WEST	
59 Justice .....	459 661 000
60 Commissioner for Equal Opportunity .....	1 842 000
61 Law Reform Commission.....	819 000
62 Office of the Director of Public Prosecutions .....	11 842 000
63 Office of the Information Commissioner .....	1 031 000
64 Office of the Inspector of Custodial Services .....	1 255 000
65 Western Australian Electoral Commission.....	5 986 000
66 Peel Development Commission .....	1 646 000
67 South West Development Commission.....	4 309 000

---

<i>Item</i>	\$
<b>MINISTER FOR THE ENVIRONMENT AND HERITAGE</b>	
68 Conservation and Land Management .....	111 725 000
69 Botanic Gardens and Parks Authority .....	7 941 000
70 Environmental Protection .....	21 612 000
71 Office of Water Regulation.....	3 045 000
72 Swan River Trust .....	5 079 000
73 Water and Rivers Commission .....	47 715 000
74 Zoological Gardens Board.....	7 541 000
75 Heritage Council of Western Australia .....	3 308 000
76 National Trust of Australia (WA) .....	4 639 000
 <b>MINISTER FOR POLICE AND EMERGENCY SERVICES; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE</b>	
77 Police Service.....	528 246 000
78 Fire and Emergency Services Authority of Western Australia .....	19 060 000
79 Fire and Emergency Services Authority of Western Australia—Administered Grants, Subsidies and Other Transfer Payments .....	1 000
 <b>MINISTER FOR PLANNING AND INFRASTRUCTURE</b>	
80 Planning and Infrastructure.....	377 321 000
81 Planning and Infrastructure—Administered Grants, Subsidies and Other Transfer Payments .....	1 000 000
82 Planning and Infrastructure—Western Australian Coastal Shipping Commission.....	5 850 000
83 Land Administration.....	37 751 000

**Appropriation (Consolidated Fund) Bill (No. 1) 2002**

Schedule 1

---

<i>Item</i>		\$
84	Main Roads.....	237 982 000
85	Transport .....	18 255 000
86	Western Australian Planning Commission.....	38 167 000
MINISTER FOR STATE DEVELOPMENT; TOURISM; SMALL BUSINESS		
87	Industry and Technology .....	55 051 000
88	Industry and Technology—Administered Grants, Subsidies and Other Transfer Payments.....	32 898 000
89	Mineral and Petroleum Resources.....	66 422 000
90	Mineral and Petroleum Resources—Administered Grants, Subsidies and Other Transfer Payments...	12 769 000
91	Minerals and Energy Research Institute of Western Australia .....	882 000
92	Western Australian Tourism Commission.....	33 333 000
93	Western Australian Tourism Commission— Rottnest Island Authority.....	1 727 000
94	Small Business Development Corporation .....	8 617 000
MINISTER FOR EDUCATION; SPORT AND RECREATION; INDIGENOUS AFFAIRS		
95	Education.....	1 990 725 000
96	Country High School Hostels Authority.....	5 318 000
97	Curriculum Council.....	10 034 000
98	Education Services .....	11 078 000
99	Education Services—Administered Grants, Subsidies and Other Transfer Payments.....	175 577 000
100	Recreation Camps and Reserves Board.....	2 640 000
101	Sport and Recreation .....	13 031 000



---

<i>Item</i>	\$
102 Sport and Recreation—Contribution to Community Sporting and Recreation Facilities Fund .....	12 700 000
103 Western Australian Sports Centre Trust.....	13 278 000
104 Indigenous Affairs.....	17 154 000
<b>MINISTER FOR COMMUNITY DEVELOPMENT, WOMEN'S INTERESTS, SENIORS AND YOUTH; DISABILITY SERVICES; CULTURE AND THE ARTS</b>	
105 Community Development.....	176 083 000
106 Community Development—Contribution to Western Australian Family Foundation Trust Account .....	560 000
107 Disability Services Commission .....	194 774 000
108 Culture and the Arts .....	78 316 000
109 Culture and the Arts—Art Gallery of Western Australia .....	3 623 000
110 Culture and the Arts—Library Board of Western Australia .....	14 839 000
111 Culture and the Arts—Perth Theatre Trust.....	1 227 000
112 Culture and the Arts—Western Australian Museum...	4 437 000
<b>MINISTER FOR HEALTH</b>	
113 Health .....	281 737 000
114 Health—Contribution to Hospital Fund .....	2 027 197 000
115 Health—Office of Health Review.....	1 009 000

**Appropriation (Consolidated Fund) Bill (No. 1) 2002**

Schedule 1

---

<i>Item</i>		\$
	MINISTER FOR RACING AND GAMING; GOVERNMENT ENTERPRISES; GOLDFIELDS- ESPERANCE	
116	Racing, Gaming and Liquor.....	2 465 000
117	Racing, Gaming and Liquor—Administered Grants, Subsidies and Other Transfer Payments.....	65 500 000
118	Goldfields-Esperance Development Commission.....	1 527 000
	GRAND TOTAL.....	<u>8 767 393 000</u>

=====