

Western Australia

**Appropriation (Consolidated Fund) Bill
(No. 1) 2005**

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Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Fund) Bill
(No. 1) 2005**

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Fund certain sums for the recurrent services and purposes of the year ending 30 June 2006.

The Parliament of Western Australia enacts as follows:

1. Short title

This is the *Appropriation (Consolidated Fund) Act (No. 1) 2005*.

s. 2

2. Commencement

This Act comes into operation on the day on which it receives the Royal Assent.

3. Issue and application of moneys

5 (1) The sum of \$10 963 668 000 is to be issued and may be applied out of the Consolidated Fund as supply granted to Her Majesty for the year from 1 July 2005 to 30 June 2006.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Fund) Act (No. 2) 2005*.
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4. Appropriation for recurrent services and purposes

The sum of \$10 963 668 000 granted by section 3 as supply to Her Majesty is appropriated from the Consolidated Fund for the recurrent services and purposes expressed in Schedule 1 and
15 detailed in the Agency Information in Support of the Estimates for the year.

**Schedule 1 — Consolidated Fund for the Year Ending
 30 June 2006**

[s. 4]

Item	\$
PARLIAMENT	
1	Legislative Council 2 219 000
2	Legislative Assembly 3 331 000
3	Joint House Committee 13 158 000
4	Parliamentary Commissioner for Administrative Investigations 2 491 000
PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; WATER RESOURCES; FEDERAL AFFAIRS	
5	Premier and Cabinet 184 760 000
6	Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments 20 578 000
7	Governor's Establishment 1 104 000
8	Office of the Public Sector Standards Commissioner 3 551 000
9	Salaries and Allowances Tribunal 317 000
DEPUTY PREMIER; TREASURER; MINISTER FOR GOVERNMENT ENTERPRISES; MINISTER ASSISTING THE MINISTER FOR PUBLIC SECTOR MANAGEMENT	
10	Treasury and Finance 64 515 000
11	Treasury and Finance — Electricity Corporation 49 649 000
12	Treasury and Finance — Forest Products Commission 1 070 000
13	Treasury and Finance — Water Corporation of Western Australia 340 416 000

Appropriation (Consolidated Fund) Bill (No. 1) 2005**Schedule 1** Consolidated Fund for the Year Ending 30 June 2006

Item		\$
14	Treasury and Finance — Western Australian Land Authority	22 922 000
15	Treasury and Finance — Albany Port Authority	151 000
16	Treasury and Finance — Armadale Redevelopment Authority	1 470 000
17	Treasury and Finance — Broome Port Authority	575 000
18	Treasury and Finance — First Home Owners' Assistance	123 100 000
19	Treasury and Finance — GST Administration Costs	59 300 000
20	Treasury and Finance — HIH Insurance Rescue Package	600 000
21	Treasury and Finance — Life Support Equipment Electricity Subsidy Scheme	534 000
22	Treasury and Finance — Office of Health Review	1 223 000
23	Treasury and Finance — On-Road Diesel Subsidies	5 000 000
24	Treasury and Finance — Ord Enhancement and Global Benefits Scheme	9 865 000
25	Treasury and Finance — Pensioner Concessions — Emergency Services Levy	6 390 000
26	Treasury and Finance — Pensioner Concessions — Local Government and Water Rates	46 473 000
27	Treasury and Finance — Provision for Unfunded Liabilities in the Government Insurance Fund	4 030 000
28	Treasury and Finance — Refund of Past Years Revenue Collections — Public Corporations	100 000

Appropriation (Consolidated Fund) Bill (No. 1) 2005
 Consolidated Fund for the Year Ending 30 June 2006 **Schedule 1**

Item	\$
29	Treasury and Finance — Refund of Past Years Revenue Collections — All Other
	11 000 000
30	Treasury and Finance — State Housing Commission — Emergency Services Levy
	2 100 000
31	Treasury and Finance — State Housing Commission — General Housing Funding
	5 000 000
32	Treasury and Finance — State Housing Commission — Indigenous Housing
	18 483 000
33	Treasury and Finance — State Housing Commission — Subsidies for Housing
	3 480 000
34	Treasury and Finance — State Property—Emergency Services Levy
	9 324 000
35	Treasury and Finance — Water Corporation of Western Australia — State Water Strategy Rebate Scheme
	9 000 000
36	Treasury and Finance — Water Corporation of Western Australia — Part Reimbursement of Land Sales ...
	10 000
37	Treasury and Finance — Western Australian Building Management Authority — Interest
	5 633 000
38	Treasury and Finance — Wine Equalisation Tax Rebate
	2 400 000
39	Treasury and Finance — All Other Grants, Subsidies and Transfer Payments
	3 812 000
40	Office of the Auditor General
	12 826 000
41	Economic Regulation Authority
	5 610 000
42	State Supply Commission
	1 562 000

Appropriation (Consolidated Fund) Bill (No. 1) 2005**Schedule 1** Consolidated Fund for the Year Ending 30 June 2006

Item	\$
MINISTER FOR AGRICULTURE AND FORESTRY; THE MID-WEST AND WHEATBELT	
43	Agriculture 139 890 000
44	Agriculture Protection Board of Western Australia 2 129 000
45	Rural Business Development Corporation 182 000
46	Mid-West Development Commission 4 001 000
47	Wheatbelt Development Commission ... 1 431 000
 MINISTER FOR EDUCATION AND TRAINING	
48	Education and Training 2 729 282 000
49	Country High School Hostels Authority 5 963 000
50	Curriculum Council 14 318 000
51	Education Services 13 172 000
52	Education Services — Administered Grants, Subsidies and Other Transfer Payments 216 427 000
 MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION; INDIGENOUS AFFAIRS; MINISTER ASSISTING THE MINISTER FOR WATER RESOURCES	
53	Consumer and Employment Protection 49 123 000
54	Registrar, Western Australian Industrial Relations Commission 8 507 000
55	Indigenous Affairs 19 086 000
56	Water and Rivers Commission 63 397 000
57	Water and Rivers Commission — Administered Grants, Subsidies and Other Transfer Payments 2 798 000

Item	\$
ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS	
58	Commissioner for Equal Opportunity 2 493 000
59	Corruption and Crime Commission 25 823 000
60	Parliamentary Inspector of the Corruption and Crime Commission .. 399 000
61	Law Reform Commission of Western Australia 869 000
62	Office of the Director of Public Prosecutions 13 333 000
63	Office of the Information Commissioner 1 028 000
64	Health 584 589 000
65	Health — Contribution to Hospital Fund 2 379 677 000
66	Western Australian Electoral Commission 2 530 000
 MINISTER FOR THE ENVIRONMENT; SCIENCE	
67	Conservation and Land Management 138 329 000
68	Botanic Gardens and Parks Authority 12 027 000
69	Environment 19 559 000
70	Environment — Services provided to the Environmental Protection Authority 9 163 000
71	Swan River Trust 8 904 000
72	Zoological Parks Authority 8 841 000
 MINISTER FOR POLICE AND EMERGENCY SERVICES; COMMUNITY SAFETY	
73	Police Service 671 922 000
74	Fire and Emergency Services Authority of Western Australia 33 237 000

Appropriation (Consolidated Fund) Bill (No. 1) 2005**Schedule 1** Consolidated Fund for the Year Ending 30 June 2006

Item		\$
75	Fire and Emergency Services Authority of Western Australia — Administered Grants, Subsidies and Other Transfer Payments	1 000
MINISTER FOR PLANNING AND INFRASTRUCTURE		
76	Planning and Infrastructure	161 603 000
77	Planning and Infrastructure — Western Australian Coastal Shipping Commission	4 201 000
78	Commissioner of Main Roads	247 313 000
79	Public Transport Authority of Western Australia	545 177 000
80	Western Australian Planning Commission	4 511 000
MINISTER FOR STATE DEVELOPMENT; ENERGY		
81	Industry and Resources	114 000 000
82	Industry and Resources — Administered Grants, Subsidies and Other Transfer Payments	41 677 000
83	Office of Energy	22 045 000
84	Office of Energy — Administered Grants, Subsidies and Other Transfer Payments	1 400 000
MINISTER FOR COMMUNITY DEVELOPMENT; CULTURE AND THE ARTS; WOMEN'S INTERESTS		
85	Community Development	213 177 000

Appropriation (Consolidated Fund) Bill (No. 1) 2005
 Consolidated Fund for the Year Ending 30 June 2006 **Schedule 1**

Item	\$	
86	Community Development — Contribution to the Western Australian Family Foundation Trust Account	560 000
87	Culture and the Arts	91 981 000
88	Culture and the Arts — Art Gallery of Western Australia	3 505 000
89	Culture and the Arts — Library Board of Western Australia	13 101 000
90	Culture and the Arts — Perth Theatre Trust	1 198 000
91	Culture and the Arts — Western Australian Museum	5 083 000
 MINISTER FOR DISABILITY SERVICES; SPORT AND RECREATION; CITIZENSHIP AND MULTICULTURAL INTERESTS; SENIORS		
92	Disability Services Commission	243 904 000
93	Sport and Recreation	50 634 000
94	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund	12 250 000
95	Western Australian Sports Centre Trust	14 226 000
 MINISTER FOR TOURISM; RACING AND GAMING; YOUTH; PEEL AND THE SOUTH WEST		
96	Western Australian Tourism Commission	47 782 000
97	Western Australian Tourism Commission — Administered Grants, Subsidies and Other Transfer Payments	7 730 000
98	Racing, Gaming and Liquor	3 126 000

Appropriation (Consolidated Fund) Bill (No. 1) 2005**Schedule 1 Consolidated Fund for the Year Ending 30 June 2006**

Item		\$
99	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments	87 540 000
100	Peel Development Commission	1 540 000
101	South West Development Commission	4 226 000
 MINISTER FOR HOUSING AND WORKS; HERITAGE; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE		
102	Housing and Works	30 599 000
103	Housing and Works — Administered Grants, Subsidies and Other Transfer Payments	50 000 000
104	Heritage Council of Western Australia ..	4 679 000
105	National Trust of Australia (WA)	2 070 000
 MINISTER FOR LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; LAND INFORMATION; GOLDFIELDS-ESPERANCE; GREAT SOUTHERN		
106	Local Government and Regional Development	53 688 000
107	Local Government and Regional Development — Administered Grants, Subsidies and Other Transfer Payments	250 000
108	Land Information	30 888 000
109	Goldfields-Esperance Development Commission	1 576 000
110	Great Southern Development Commission	11 689 000

Appropriation (Consolidated Fund) Bill (No. 1) 2005
Consolidated Fund for the Year Ending 30 June 2006 **Schedule 1**

Item	\$
MINISTER FOR JUSTICE; SMALL BUSINESS	
111	Justice 545 570 000
112	Office of the Inspector of Custodial Services 1 580 000
113	Small Business Development Corporation 8 443 000
MINISTER FOR FISHERIES; THE KIMBERLEY, PILBARA AND GASCOYNE	
114	Fisheries 25 738 000
115	Kimberley Development Commission ... 2 258 000
116	Pilbara Development Commission 7 329 000
117	Gascoyne Development Commission 2 259 000
GRAND TOTAL 10 963 668 000	

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