Western Australia

Appropriation (Capital 2019-20) Bill 2019

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Western Australia

LEGISLATIVE ASSEMBLY

Appropriation (Capital 2019-20) Bill 2019

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the capital purposes of the year ending 30 June 2020.

The Parliament of Western Australia enacts as follows:

<u>s. 1</u>

1	1.	Short title
2		This is the Appropriation (Capital 2019-20) Act 2019.
3	2.	Commencement
4		This Act comes into operation as follows —
5 6		(a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;
7		(b) the rest of the Act — on the day after that day.
8	3.	Issue and application of moneys
9 10 11	(1)	The sum of \$2 644 709 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2019 and ending on 30 June 2020.
12 13	(2)	The sum referred to in subsection (1) is additional to supply granted by the <i>Appropriation (Recurrent 2019-20) Act 2019</i> .
14	4.	Appropriation for capital purposes
15 16 17		The sum of \$2 644 709 000 granted by section 3 as supply is appropriated from the Consolidated Account for the capital purposes expressed in Schedule 1 and detailed in the Agency

Information in Support of the Estimates for the year.

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Schedule 1 — Consolidated Account for the year ending 30 June 2020

3 [s. 4]

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Item		\$
	PARLIAMENT	
89	Legislative Council	335 000
90	Legislative Assembly	358 000
91	Parliamentary Services	1 119 000
92	Parliamentary Commissioner for Administrative Investigations	783 000
	GOVERNMENT ADMINISTRATION	
93	Premier and Cabinet	12 175 000
94	Public Sector Commission	1 324 000
95	Governor's Establishment	15 000
96	Western Australian Electoral Commission	1 326 000
97	Commissioner for Equal Opportunity	635 000
98	Commissioner for Children and Young People	206 000
99	Office of the Information Commissioner	243 000
100	Registrar, Western Australian Industrial Relations Commission	2 241 000
	FINANCIAL ADMINISTRATION	
101	Treasury	329 000
	Treasury Administered	
102	Animal Resources Authority	800 000
103	Department of Biodiversity, Conservation and Attractions	1 800 000
104	Department of Education	22 000 000

Item		\$
105	Department of Finance	5 000 000
106	Department of Justice	65 030 000
107	Department of Transport	20 220 000
108	Electricity Networks Corporation (Western Power)	100 525 000
109	Health and Disability Services Complaints Office	278 000
110	Kimberley Ports Authority	5 900 000
111	Western Australian Land Information Authority	7 490 000
112	Metropolitan Redevelopment Authority	59 293 000
113	Pilbara Ports Authority	51 412 000
114	Racing and Wagering Western Australia	148 000
115	Regional Power Corporation (Horizon Power)	18 168 000
116	Royalties for Regions	267 458 000
117	Southern Ports Authority	1 624 000
118	WA Health	54 872 000
119	Office of the Auditor General	300 000
120	Finance	5 265 000
	JOBS AND ECONOMIC DEVELOPMENT	
121	Jobs, Tourism, Science and Innovation	150 000
122	Primary Industries and Regional Development	16 496 000
123	Mines, Industry Regulation and Safety	8 403 000
124	Small Business Development Corporation	753 000

Item		\$
	HEALTH	
125	WA Health	202 242 000
126	Mental Health Commission	1 349 000
	EDUCATION AND TRAINING	
127	Education	343 494 000
128	Training and Workforce Development	3 060 000
	COMMUNITY SAFETY	
129	Western Australia Police	88 099 000
130	Justice	59 398 000
131	Office of the Director of Public Prosecutions	2 567 000
132	Corruption and Crime Commission	958 000
133	Chemistry Centre (WA)	2 500 000
134	Office of the Inspector of Custodial Services	227 000
135	Parliamentary Inspector of the Corruption and Crime Commission	84 000
	COMMUNITY SERVICES	
136	Communities	36 352 000
137	Local Government, Sport and Cultural Industries	87 890 000
138	Local Government, Sport and Cultural Industries — Art Gallery of Western Australia	218 000
139	Western Australian Sports Centre Trust	17 544 000
	TRANSPORT	
140	Transport	35 310 000
141	Public Transport Authority of Western Australia	704 375 000

Item		\$
142	Public Transport Authority of Western Australia — METRONET Projects Under Development	287 002 000
	ENVIRONMENT	
143	Water and Environmental Regulation	9 940 000
144	Biodiversity, Conservation and Attractions	12 059 000
	PLANNING AND LAND USE	
145	Planning, Lands and Heritage	9 732 000
146	Western Australian Planning Commission	5 400 000
147	National Trust of Australia (WA)	435 000
	GRAND TOTAL	2 644 709 000