

Western Australia

**Appropriation (Consolidated Account)
Recurrent 2007-08 and 2008-09
(Supplementary) Bill 2009**

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for the year ended 30 June 2008**

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for the Year ended 30 June 2009**

Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Account)
Recurrent 2007-08 and 2008-09
(Supplementary) Bill 2009**

A Bill for

An Act to appropriate out of the Consolidated Account —

- 1 • a sum for recurrent payments made during the year ended
2 **30 June 2008** under the authority of the *Financial Management*
3 *Act 2006* and the *Treasurer's Advance Authorisation Act 2008*;
4 **and**
5 • a sum for recurrent payments made during the year ended
6 **30 June 2009** under the authority of the *Financial Management*
7 *Act 2006* and the *Treasurer's Advance Authorisation Act 2009*.

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Consolidated Account) Recurrent*
3 *2007-08 and 2008-09 (Supplementary) Act 2009*.

4 **2. Commencement**

5 This Act comes into operation as follows —

6 (a) sections 1 and 2 — on the day on which this Act
7 receives the Royal Assent;

8 (b) the rest of the Act — on the day after that day.

9 **3. Appropriation for recurrent services and purposes**

10 (1) The sum of \$443 208 595.98, being payments of an
11 extraordinary or unforeseen nature made for the year ended
12 30 June 2008 under the authority of the *Financial Management*
13 *Act 2006* and the *Treasurer's Advance Authorisation Act 2008*
14 and charged to the Consolidated Account under the *Financial*
15 *Management Act 2006*, is appropriated for the recurrent services
16 and purposes expressed in Schedule 1.

17 (2) The sum of \$ 1 001 742 299.89, being payments of an
18 extraordinary or unforeseen nature made for the year ended
19 30 June 2009 under the authority of the *Financial Management*
20 *Act 2006* and the *Treasurer's Advance Authorisation Act 2009*
21 and charged to the Consolidated Account under the *Financial*
22 *Management Act 2006*, is appropriated for the recurrent services
23 and purposes expressed in Schedule 2.

1 **Schedule 1 — Consolidated Account for the year ended**
2 **30 June 2008**

3 _____ [s. 3(1)]

\$

PARLIAMENT

Parliamentary Services	108 000.00
Parliamentary Commissioner for Administrative Investigations	318 000.00

PREMIER; MINISTER FOR FEDERAL-STATE
RELATIONS; TRADE; INNOVATION;
SCIENCE; PUBLIC SECTOR MANAGEMENT

Premier and Cabinet	14 268 000.00
Governor's Establishment	395 000.00
Salaries and Allowances Tribunal.....	95 000.00

DEPUTY PREMIER; TREASURER; MINISTER
FOR STATE DEVELOPMENT

Treasury and Finance	15 670 000.00
Treasury and Finance — Water Corporation of Western Australia	14 252 828.00
Treasury and Finance — State Property — Emergency Services Levy	2 951 286.00
Treasury and Finance — Armadale Redevelopment Authority	250 000.00
Treasury and Finance — Office of Health Review	176 000.00
Treasury and Finance — Matrix Fleet Leasing Liability	14 000 000.00

**Appropriation (Consolidated Account) Recurrent 2007-08 and 2008-09
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Schedule 1 Consolidated Account for the year ended 30 June 2008

	\$
Treasury and Finance — Refund of Past Years Revenue Collections — All Other	587 282.00
Treasury and Finance — Provision for Unfunded Liabilities in the Government Insurance Fund.....	823 160.60
Treasury and Finance — Western Australia Land Authority	114 983.82
Office of the Auditor General	1 913 000.00
Economic Regulation Authority	2 212 000.00
Industry and Resources	2 229 000.00
 MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; THE MID WEST AND WHEATBELT; GREAT SOUTHERN	
Agriculture and Food	2 439 000.00
Rural Business Development Corporation ..	13 140 000.00
Mid West Development Commission	2 000 000.00
Wheatbelt Development Commission	120 000.00
 MINISTER FOR LOCAL GOVERNMENT; RACING AND GAMING; MULTICULTURAL INTERESTS AND CITIZENSHIP; GOVERNMENT ENTERPRISES; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE; GOLDFIELDS-ESPERANCE; YOUTH	
Racing, Gaming and Liquor	8 096 055.56
Goldfields-Esperance Development Commission	500 000.00

**Appropriation (Consolidated Account) Recurrent 2007-08 and 2008-09
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Consolidated Account for the year ended 30 June 2008 **Schedule 1**

	\$
MINISTER FOR POLICE AND EMERGENCY SERVICES; COMMUNITY SAFETY; WATER RESOURCES; SPORT AND RECREATION	
Western Australia Police	15 062 000.00
Fire and Emergency Services Authority of Western Australia	15 648 000.00
Water	5 068 000.00
ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS	
Attorney General	16 355 000.00
Office of the Director of Public Prosecutions	722 000.00
Office of the Information Commissioner	217 000.00
WA Health	166 294 000.00
MINISTER FOR HOUSING AND WORKS; INDIGENOUS AFFAIRS; HERITAGE; LAND INFORMATION	
Housing and Works	4 347 000.00
Indigenous Affairs	2 532 000.00
Heritage Council of Western Australia	1 235 000.00
Western Australian Land Information Authority	1 117 000.00
MINISTER FOR PLANNING AND INFRASTRUCTURE	
Commissioner of Main Roads	11 153 000.00
Public Transport Authority of Western Australia	22 585 000.00

**Appropriation (Consolidated Account) Recurrent 2007-08 and 2008-09
(Supplementary) Bill 2009**

Schedule 1 Consolidated Account for the year ended 30 June 2008

\$

MINISTER FOR DISABILITY SERVICES; TOURISM; CULTURE AND THE ARTS; CONSUMER PROTECTION	
Disability Services Commission	10 983 000.00
Western Australian Tourism Commission ..	870 000.00
Culture and the Arts	1 915 000.00
MINISTER FOR EDUCATION AND TRAINING; SOUTH WEST	
Education and Training	2 853 000.00
Country High School Hostels Authority	72 000.00
South West Development Commission	32 000.00
MINISTER FOR ENERGY; RESOURCES; INDUSTRY AND ENTERPRISE	
Chemistry Centre (WA)	490 000.00
MINISTER FOR EMPLOYMENT PROTECTION; REGIONAL DEVELOPMENT; FISHERIES; THE KIMBERLEY, PILBARA AND GASCOYNE	
Consumer and Employment Protection	4 308 000.00
Fisheries	3 051 000.00
Pilbara Development Commission	60 000.00
MINISTER FOR CORRECTIVE SERVICES; SMALL BUSINESS	
Corrective Services	24 996 000.00
Office of the Inspector of Custodial Services	36 000.00

**Appropriation (Consolidated Account) Recurrent 2007-08 and 2008-09
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Consolidated Account for the year ended 30 June 2008 **Schedule 1**

	\$
Small Business Development Corporation .	891 000.00
MINISTER FOR THE ENVIRONMENT; CLIMATE CHANGE; PEEL	
Environment and Conservation	5 644 000.00
Botanic Gardens and Parks Authority	157 000.00
Swan River Trust	663 000.00
Zoological Parks Authority	96 000.00
Peel Development Commission	2 100 000.00
MINISTER FOR CHILD PROTECTION; COMMUNITIES; WOMEN'S INTERESTS; SENIORS AND VOLUNTEERING	
Child Protection	22 882 000.00
Communities	2 116 000.00
TOTAL	443 208 595.98

**Appropriation (Consolidated Account) Recurrent 2007-08 and 2008-09
(Supplementary) Bill 2009**

Schedule 2 Consolidated Account for the Year ended 30 June 2009

1 **Schedule 2 — Consolidated Account for the Year ended**
2 **30 June 2009**

3 _____ [s. 3(2)]

\$

PARLIAMENT

Legislative Council	60 000.00
Legislative Assembly	86 000.00
Parliamentary Services	266 000.00
Parliamentary Commissioner for Administrative Investigations	324 000.00

PREMIER; MINISTER FOR STATE
DEVELOPMENT

Premier and Cabinet	8 584 000.00
Public Sector Commission	283 000.00
Office of the Public Sector Standards Commissioner	103 000.00
State Development	2 277 000.00

DEPUTY PREMIER; MINISTER FOR HEALTH;
INDIGENOUS AFFAIRS

WA Health	42 221 000.00
WA Health — Contribution to Hospital Fund	145 705 000.00

MINISTER FOR MINES AND PETROLEUM;
FISHERIES; ELECTORAL AFFAIRS

Mines and Petroleum	7 440 000.00
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**Appropriation (Consolidated Account) Recurrent 2007-08 and 2008-09
(Supplementary) Bill 2009**

Consolidated Account for the Year ended 30 June 2009 **Schedule 2**

	\$
Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments	39 011 000.00
Fisheries	1 735 000.00
Western Australian Electoral Commission ..	4 302 000.00
 MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT; MINISTER ASSISTING THE MINISTER FOR TRANSPORT	
Mid West Development Commission	36 000.00
Wheatbelt Development Commission	28 000.00
Great Southern Development Commission ..	29 000.00
Goldfields-Esperance Development Commission	27 000.00
Kimberley Development Commission	23 000.00
Pilbara Development Commission	23 000.00
South West Development Commission	5 019 000.00
Peel Development Commission	23 000.00
Western Australian Land Information Authority	3 241 000.00
 MINISTER FOR EDUCATION; TOURISM	
Education and Training	23 230 000.00
Curriculum Council	2 244 000.00
Country High School Hostels Authority	17 000.00

**Appropriation (Consolidated Account) Recurrent 2007-08 and 2008-09
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Schedule 2 Consolidated Account for the Year ended 30 June 2009

	\$
MINISTER FOR TRANSPORT; DISABILITY SERVICES	
Public Transport Authority of Western Australia	14 162 000.00
Disability Services Commission	23 490 000.00
 TREASURER; MINISTER FOR COMMERCE; SCIENCE AND INNOVATION; HOUSING AND WORKS	
Treasury and Finance	5 844 000.00
Treasury and Finance — Aerial Shark Surveillance Program	27 000.00
Treasury and Finance — First Home Owners' Assistance	137 989 109.00
Treasury and Finance — Office of Health Review	73 946.00
Treasury and Finance — Refund of Past Years Revenue Collections — Public Corporations	16 240 972.17
Treasury and Finance — Refund of Past Years Revenue Collections — All Other	90 665 517.00
Treasury and Finance — Royalties for Regions Fund	269 100 000.00
Treasury and Finance — All Other Grants, Subsidies and Transfer Payments	506 111.74
Office of the Auditor General	737 822.00
Small Business Development Corporation ..	77 000.00
Housing Authority	59 170 000.00

**Appropriation (Consolidated Account) Recurrent 2007-08 and 2008-09
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Consolidated Account for the Year ended 30 June 2009 **Schedule 2**

	\$
MINISTER FOR POLICE; EMERGENCY SERVICES; ROAD SAFETY	
Western Australia Police	6 437 000.00
Fire and Emergency Services Authority of Western Australia	15 945 000.00
 MINISTER FOR SPORT AND RECREATION; RACING AND GAMING; MINISTER ASSISTING THE MINISTER FOR HEALTH	
Western Australian Sports Centre Trust	2 220 626.00
Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments	4 307 195.98
 MINISTER FOR PLANNING; CULTURE AND THE ARTS	
Planning and Infrastructure	5 476 000.00
 ATTORNEY GENERAL; MINISTER FOR CORRECTIVE SERVICES	
Commissioner for Equal Opportunity	62 000.00
Office of the Director of Public Prosecutions	118 000.00
Office of the Information Commissioner	78 000.00
Corrective Services	18 964 000.00
Office of the Inspector of Custodial Services	400 000.00

**Appropriation (Consolidated Account) Recurrent 2007-08 and 2008-09
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Schedule 2 Consolidated Account for the Year ended 30 June 2009

	\$
MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS	
Child Protection	12 198 000.00
Communities	26 639 000.00
 MINISTER FOR WATER; MENTAL HEALTH	
Water	4 477 000.00
 TOTAL	
	1 001 742 299.89

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