

**Appropriation (Recurrent 2010-11 to 2013-14)
Supplementary Bill 2014**

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for the year ended 30 June 2014**

Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Recurrent 2010-11 to 2013-14)
Supplementary Bill 2014**

A Bill for

An Act to appropriate out of the Consolidated Account —

- **a sum for recurrent payments made during the year ended 30 June 2011 under the authority of the *Financial Management Act 2006*; and**
- **a sum for recurrent payments made during the year ended 30 June 2012 under the authority of the *Financial Management Act 2006*; and**
- **a sum for recurrent payments made during the year ended 30 June 2013 under the authority of the *Financial Management Act 2006*; and**
- **a sum for recurrent payments made during the year ended 30 June 2014 under the authority of the *Financial Management Act 2006*.**

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Recurrent 2010-11 to 2013-14)*
3 *Supplementary Act 2014*.

4 **2. Commencement**

5 This Act comes into operation as follows —

- 6 (a) sections 1 and 2 — on the day on which this Act
7 receives the Royal Assent;
8 (b) the rest of the Act — on the day after that day.

9 **3. Appropriation for recurrent services and purposes**

- 10 (1) The sum of \$486 271 761, being payments of an extraordinary
11 or unforeseen nature made for the year ended 30 June 2011
12 under the authority of the *Financial Management Act 2006* and
13 charged to the Consolidated Account under that Act, is
14 appropriated for the recurrent services and purposes expressed
15 in Schedule 1.
- 16 (2) The sum of \$324 035 000, being payments of an extraordinary
17 or unforeseen nature made for the year ended 30 June 2012
18 under the authority of the *Financial Management Act 2006* and
19 charged to the Consolidated Account under that Act, is
20 appropriated for the recurrent services and purposes expressed
21 in Schedule 2.
- 22 (3) The sum of \$329 650 000, being payments of an extraordinary
23 or unforeseen nature made for the year ended 30 June 2013
24 under the authority of the *Financial Management Act 2006* and
25 charged to the Consolidated Account under that Act, is
26 appropriated for the recurrent services and purposes expressed
27 in Schedule 3.
- 28 (4) The sum of \$296 694 500, being payments of an extraordinary
29 or unforeseen nature made for the year ended 30 June 2014
30 under the authority of the *Financial Management Act 2006* and
31 charged to the Consolidated Account under that Act, is

1 appropriated for the recurrent services and purposes expressed
2 in Schedule 4.

1 **Schedule 1 — Consolidated Account for the year ended**
2 **30 June 2011**

3 [s. 3(1)]

\$

PARLIAMENT

Legislative Council	200 000
Parliamentary Commissioner for Administrative Investigations	924 000

PREMIER; TREASURER; MINISTER FOR STATE
DEVELOPMENT

Treasury and Finance — Net Amount Appropriated to Deliver Services	28 391 000
Treasury and Finance — Administered	
Treasury and Finance — Electricity Retail Corporation (Synergy)	121 549 426
Treasury and Finance — Payroll Tax Rebates	420 730
Treasury and Finance — State Property — Emergency Services Levy	741 688
Treasury and Finance — All Other Grants, Subsidies and Transfer Payments	5 801 659

DEPUTY PREMIER; MINISTER FOR HEALTH;
INDIGENOUS AFFAIRS

WA Health	24 422 000
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MINISTER FOR MINES AND PETROLEUM;
FISHERIES; ELECTORAL AFFAIRS

Fisheries	1 986 000
Western Australian Electoral Commission	1 597 000

	\$
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MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT; MINISTER ASSISTING THE MINISTER FOR TRANSPORT	
Kimberley Development Commission	300 000
Western Australian Land Information Authority	7 713 000
 MINISTER FOR EDUCATION; TOURISM	
Education	80 763 509
 MINISTER FOR TRANSPORT; DISABILITY SERVICES	
Transport	5 463 000
Disability Services Commission	367 000
 MINISTER FOR POLICE; EMERGENCY SERVICES; ROAD SAFETY	
Western Australia Police	3 171 000
Fire and Emergency Services Authority of Western Australia	129 581 000
 MINISTER FOR SPORT AND RECREATION; RACING AND GAMING; MINISTER ASSISTING THE MINISTER FOR HEALTH	
Sport and Recreation	4 049 000
Racing, Gaming and Liquor	404 000
Racing, Gaming and Liquor — Administered	
Racing, Gaming and Liquor — Grants, Subsidies and Other Transfer Payments	5 749 749

Appropriation (Recurrent 2010-11 to 2013-14) Supplementary Bill 2014
Schedule 1 Consolidated Account for the year ended 30 June 2011

	\$
MINISTER FOR PLANNING; CULTURE AND THE ARTS	
Planning	5 301 000
Culture and the Arts	
Culture and the Arts — Art Gallery of Western Australia	840 000
Culture and the Arts — Perth Theatre Trust	1 855 000
Culture and the Arts — Western Australian Museum	2 700 000
 ATTORNEY GENERAL; MINISTER FOR CORRECTIVE SERVICES	
Attorney General	16 355 000
Commissioner for Equal Opportunity	224 000
Corrective Services	23 880 000
 MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS	
Child Protection	6 695 000
 MINISTER FOR WATER; MENTAL HEALTH	
Water	12 000
 MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; MINISTER ASSISTING THE MINISTER FOR EDUCATION	
Rural Business Development Corporation	4 500 000

Appropriation (Recurrent 2010-11 to 2013-14) Supplementary Bill 2014
Consolidated Account for the year ended 30 June 2011 **Schedule 1**

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MINISTER FOR ENVIRONMENT; YOUTH	
Office of the Environmental Protection Authority	315 000
TOTAL	486 271 761

1 **Schedule 2 — Consolidated Account for the year ended**
2 **30 June 2012**

3 [s. 3(2)]

\$

PARLIAMENT

Parliamentary Commissioner for Administrative
Investigations 224 000

DEPUTY PREMIER; MINISTER FOR HEALTH;
TOURISM

WA Health 8 679 000

MINISTER FOR MINES AND PETROLEUM;
FISHERIES; ELECTORAL AFFAIRS

Fisheries 9 453 000

MINISTER FOR REGIONAL DEVELOPMENT;
LANDS; MINISTER ASSISTING THE MINISTER
FOR STATE DEVELOPMENT

Regional Development and Lands 2 952 000
Gascoyne Development Commission 25 000
Goldfields-Esperance Development
Commission 25 000
Great Southern Development Commission 25 000
Kimberley Development Commission 25 000
Mid West Development Commission 25 000
Peel Development Commission 25 000
South West Development Commission 61 000
Wheatbelt Development Commission 25 000

	\$
TREASURER; ATTORNEY GENERAL	
Treasury — Administered	
Treasury — CSO Land Authority	1 674 000
Treasury — Right of Indemnity Provision	106 000
Treasury — Refund of Past Years Revenue Collections	4 603 000
Treasury — All Other Grants, Transfers and Subsidies	4 142 000
Attorney General	11 376 000
Commissioner for Equal Opportunity	61 000
Office of the Director of Public Prosecutions	3 220 000
 MINISTER FOR EDUCATION	
Curriculum Council	678 000
 MINISTER FOR FINANCE; COMMERCE; SMALL BUSINESS	
Finance	20 365 000
Commerce	2 739 000
Small Business Development Corporation	25 000
 MINISTER FOR POLICE; EMERGENCY SERVICES; ROAD SAFETY	
Western Australia Police	7 014 000
Fire and Emergency Services Authority of Western Australia	127 469 000
 MINISTER FOR SPORT AND RECREATION; RACING AND GAMING	
Western Australian Sports Centre Trust	4 479 000

	\$
MINISTER FOR PLANNING; CULTURE AND THE ARTS; SCIENCE AND INNOVATION	
Planning	7 021 000
Culture and the Arts	
Culture and the Arts — Insurance for Museum of Modern Art Exhibition	2 800 000
Culture and the Arts — Library Acquisitions...	1 120 000
Culture and the Arts — Albany Entertainment Centre and BOCS Ticketing	808 000
Culture and the Arts — Other	2 432 000
 MINISTER FOR ENERGY; TRAINING AND WORKFORCE DEVELOPMENT; INDIGENOUS AFFAIRS	
Training and Workforce Development	742 000
Indigenous Affairs	1 696 000
 MINISTER FOR TRANSPORT; HOUSING	
Transport	22 560 000
 MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS; YOUTH	
Child Protection	11 136 000
Communities	29 910 000
 MINISTER FOR LOCAL GOVERNMENT; HERITAGE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
Heritage Council of Western Australia	183 000

Appropriation (Recurrent 2010-11 to 2013-14) Supplementary Bill 2014
Consolidated Account for the year ended 30 June 2012 **Schedule 2**

	\$
MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; CORRECTIVE SERVICES	
Corrective Services	34 132 000
TOTAL	324 035 000

1	Schedule 3 — Consolidated Account for the year ended	
2	30 June 2013	
3		[s. 3(3)]
		\$
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	DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM	
	WA Health	16 133 000
	MINISTER FOR MINES AND PETROLEUM; FISHERIES; ELECTORAL AFFAIRS	
	Fisheries	
	Fisheries — Net Amount Appropriated to Deliver Services	2 918 000
	Fisheries Administered	
	Fisheries — Grants, Subsidies and Other Transfer Payments	150 000
	Western Australian Electoral Commission	1 700 000
	MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
	Gascoyne Development Commission	48 000
	TREASURER; ATTORNEY GENERAL	
	Treasury	
	Treasury — Net Amount Appropriated to Deliver Services	361 000
	Treasury — Goods and Services Tax Administration Costs	1 640 000
	Attorney General	5 152 000
	Commissioner for Equal Opportunity	159 000
	Office of the Director of Public Prosecutions	415 000

	\$
MINISTER FOR EDUCATION	
Education	70 657 000
 MINISTER FOR FINANCE; COMMERCE; SMALL BUSINESS	
Finance Administered	
Finance — Grants, Subsidies and Other Transfer Payments	96 938 000
 MINISTER FOR POLICE; ROAD SAFETY	
Western Australia Police	21 055 000
 MINISTER FOR PLANNING; CULTURE AND THE ARTS; SCIENCE AND INNOVATION	
Culture and the Arts	
Culture and the Arts — Art Gallery of Western Australia	967 000
Culture and the Arts — Western Australian Museum	1 546 000
 MINISTER FOR TRANSPORT; HOUSING; EMERGENCY SERVICES	
Department of Fire and Emergency Services	54 970 000
 MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS; YOUTH	
Child Protection	13 325 000

Appropriation (Recurrent 2010-11 to 2013-14) Supplementary Bill 2014
Schedule 3 Consolidated Account for the year ended 30 June 2013

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MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; CORRECTIVE SERVICES	
Rural Business Development Corporation	3 500 000
Corrective Services	29 936 000
Office of the Inspector of Custodial Services	250 000
 MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES	
Mental Health Commission	7 830 000
 TOTAL	
	329 650 000

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1 **Schedule 4 — Consolidated Account for the year ended**
 2 **30 June 2014**
 3 [s. 3(4)]

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PARLIAMENT	
Parliamentary Services	267 000
PREMIER; MINISTER FOR STATE DEVELOPMENT; SCIENCE	
Premier and Cabinet Administered	
Premier and Cabinet — Grants, Subsidies and Other Transfer Payments	43 528 000
Chemistry Centre (WA)	1 178 000
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
Lands	7 397 000
MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS	
Education	3 134 000
Education Services	2 180 000
School Curriculum and Standards Authority	705 000
Country High School Hostels Authority	655 000
TREASURER; MINISTER FOR TRANSPORT; FISHERIES	
Treasury	
Treasury — Net Amount Appropriated to Deliver Services	1 039 000
Treasury — Administered	
Treasury — Synergy	102 667 000

Appropriation (Recurrent 2010-11 to 2013-14) Supplementary Bill 2014
Schedule 4 Consolidated Account for the year ended 30 June 2014

	\$
Treasury — Public Transport Authority	28 313 000
Treasury — Decommissioning of Office of Shared Services	2 992 000
Treasury — Provision for Voluntary Severances	19 818 000
Economic Regulation Authority	1 200 000
Transport	4 013 000
Fisheries	10 082 000
MINISTER FOR PLANNING; CULTURE AND THE ARTS	
Planning	490 000
Culture and the Arts	
Culture and the Arts — Net Amount Appropriated to Deliver Services	667 000
Culture and the Arts — Art Gallery of Western Australia	3 754 000
Culture and the Arts — Library Board of Western Australia.....	1 897 000
Culture and the Arts — Western Australian Museum	8 482 000
MINISTER FOR POLICE; ROAD SAFETY; SMALL BUSINESS; WOMEN'S INTERESTS	
Small Business Development Corporation	80 000
MINISTER FOR TRAINING AND WORKFORCE DEVELOPMENT; WATER; FORESTRY	
Training and Workforce Development	146 000
Water	4 133 000
MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION	
Mental Health Commission	1 501 000

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ATTORNEY GENERAL; MINISTER FOR COMMERCE	
Attorney General	1 656 000
Commissioner for Equal Opportunity	535 000
Office of the Director of Public Prosecutions	1 357 000
Office of the Information Commissioner	105 000
Commerce	2 804 000
Registrar, Western Australian Industrial Relations Commission	70 000
 MINISTER FOR SPORT AND RECREATION; RACING AND GAMING	
Sport and Recreation	3 275 000
Western Australian Sports Centre Trust	1 397 500
 MINISTER FOR ENVIRONMENT; HERITAGE	
Parks and Wildlife	5 324 000
Botanic Gardens and Parks Authority	1 530 000
Office of the Environmental Protection Authority	4 801 000
Zoological Parks Authority	140 000
 MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; VETERANS	
Fire and Emergency Services	6 980 000
Corrective Services	16 402 000
TOTAL	296 694 500
