

Western Australia

**Appropriation (Consolidated Account)
Recurrent 2010-11 Bill 2010**

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for the year ending 30 June 2011**

Western Australia

LEGISLATIVE ASSEMBLY

**Appropriation (Consolidated Account)
Recurrent 2010-11 Bill 2010**

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2011.

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Consolidated Account)*
3 *Recurrent 2010-11 Act 2010*.

4 **2. Commencement**

5 This Act comes into operation as follows —

6 (a) sections 1 and 2 — on the day on which this Act
7 receives the Royal Assent;

8 (b) the rest of the Act — on the day after that day.

9 **3. Issue and application of moneys**

10 (1) The sum of \$16 027 422 000 is to be issued and may be applied
11 out of the Consolidated Account as supply granted for the year
12 from 1 July 2010 to 30 June 2011.

13 (2) The sum referred to in subsection (1) is additional to supply
14 granted by the *Appropriation (Consolidated Account)*
15 *Capital 2010-11 Act 2010*.

16 **4. Appropriation for recurrent services and purposes**

17 The sum of \$16 027 422 000 granted by section 3 as supply is
18 appropriated from the Consolidated Account for the recurrent
19 services and purposes expressed in Schedule 1 and detailed in
20 the Agency Information in Support of the Estimates for the year.

1
2
3

**Schedule 1 — Consolidated Account for the year ending
30 June 2011**

[s. 4]

Item	\$
PARLIAMENT	
1 Legislative Council	3 900 000
2 Legislative Assembly	5 349 000
3 Parliamentary Services	12 993 000
4 Parliamentary Commissioner for Administrative Investigations	4 871 000
PREMIER; TREASURER; MINISTER FOR STATE DEVELOPMENT	
5 Premier and Cabinet	105 907 000
6 Public Sector Commission	18 040 000
7 Governor's Establishment	1 659 000
8 Office of the Public Sector Standards Commissioner	4 658 000
9 Parliamentary Inspector of the Corruption and Crime Commission	333 000
10 Salaries and Allowances Tribunal	599 000
11 Treasury and Finance	208 101 000
12 Treasury and Finance — Electricity Retail Corporation (Synergy)	202 978 000
13 Treasury and Finance — Forest Products Commission	3 370 000
14 Treasury and Finance — Regional Power Corporation (Horizon Power)	36 275 000
15 Treasury and Finance — Water Corporation of Western Australia	492 311 000
16 Treasury and Finance — Western Australian Land Authority	40 994 000
17 Treasury and Finance — Armadale Redevelopment Authority	1 810 000

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Item	\$
18 Treasury and Finance — Broome Port Authority	372 000
19 Treasury and Finance — Department of Corrective Services	5 600 000
20 Treasury and Finance — First Home Owners' Assistance	134 960 000
21 Treasury and Finance — Goods and Services Tax (GST) Administration Costs	70 300 000
22 Treasury and Finance — Office of Health Review	1 983 000
23 Treasury and Finance — Pay-roll Tax Rebate	100 000 000
24 Treasury and Finance — Pensioners Concessions — Emergency Services Levy	11 854 000
25 Treasury and Finance — Pensioners Concessions — Local Government and Water Rates	65 175 000
26 Treasury and Finance — Provision for District Allowances	11 591 000
27 Treasury and Finance — Provision for Unfunded Liabilities in the Government Insurance Fund	4 229 000
28 Treasury and Finance — Refund of Past Years Revenue Collections — Public Corporations	10 000 000
29 Treasury and Finance — Refund of Past Years Revenue Collections — All Other ..	43 607 000
30 Treasury and Finance — Rottneest Island Authority	2 200 000
31 Treasury and Finance — Royalties for Regions	454 526 000
32 Treasury and Finance — State Property — Emergency Services Levy	14 000 000
33 Treasury and Finance — WA Health	6 994 000

Item	\$
34	Treasury and Finance — All Other Grants, Subsidies and Transfer Payments comprising:
	Acts of Grace 1 000
	Anzac Day Trust 300 000
	HIH Insurance Rescue Package 1 000
	Incidentals 1 000
	Interest on Public Moneys held in Participating Trust Fund Accounts 4 407 000
	Life Support Equipment Electricity Subsidy Scheme 838 000
	Public Swimming Pools — Operating Costs Subsidy 300 000
	Shark Hazard Response 420 000
	Thermoregulatory Dysfunction Energy Subsidy Scheme 748 000
	Water Corporation of Western Australia — Part Reimbursement of Land Sales 200 000
	Western Australian Treasury Corporation Management Fees 525 000
35	Economic Regulation Authority 2 525 000
36	Office of the Auditor General 4 434 000
37	State Development 82 071 000
38	State Development — Administered Grants, Subsidies and Other Transfer Payments..... 19 295 000
	DEPUTY PREMIER; MINISTER FOR HEALTH; INDIGENOUS AFFAIRS
39	WA Health 859 464 000
40	WA Health — Contribution to Hospital Fund 3 355 674 000
41	Indigenous Affairs 30 149 000

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Item	\$
MINISTER FOR MINES AND PETROLEUM; FISHERIES; ELECTORAL AFFAIRS	
42	Mines and Petroleum 64 383 000
43	Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments 4 008 000
44	Fisheries 30 363 000
45	Western Australian Electoral Commission 5 183 000
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT; MINISTER ASSISTING THE MINISTER FOR TRANSPORT	
46	Regional Development and Lands 16 998 000
47	Gascoyne Development Commission 1 419 000
48	Goldfields-Esperance Development Commission 1 634 000
49	Great Southern Development Commission ... 1 650 000
50	Kimberley Development Commission 1 943 000
51	Mid West Development Commission 1 578 000
52	Peel Development Commission 1 506 000
53	Pilbara Development Commission 3 046 000
54	South West Development Commission 4 034 000
55	Wheatbelt Development Commission 1 660 000
56	Western Australian Land Information Authority 25 817 000
MINISTER FOR EDUCATION; TOURISM	
57	Education 3 019 075 000
58	Education Services 17 276 000
59	Education Services — Administered Grants, Subsidies and Other Transfer Payments 334 769 000

Item	\$
60	Curriculum Council 29 752 000
61	Country High School Hostels Authority..... 5 230 000
62	Western Australian Tourism Commission..... 61 374 000
MINISTER FOR TRANSPORT; DISABILITY SERVICES	
63	Transport 139 424 000
64	Transport Administered — Western Australian Coastal Shipping Commission 329 000
65	Commissioner of Main Roads 162 814 000
66	Public Transport Authority of Western Australia 753 763 000
67	Disability Services Commission 434 746 000
MINISTER FOR POLICE; EMERGENCY SERVICES; ROAD SAFETY	
68	Western Australia Police 1 000 353 000
69	Fire and Emergency Services Authority of Western Australia 24 544 000
MINISTER FOR SPORT AND RECREATION; RACING AND GAMING; MINISTER ASSISTING THE MINISTER FOR HEALTH	
70	Sport and Recreation 25 177 000
71	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund 25 000 000
72	Western Australian Sports Centre Trust 15 969 000
73	Racing, Gaming and Liquor 2 946 000
74	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments..... 82 491 000

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Item	\$
MINISTER FOR PLANNING; CULTURE AND THE ARTS	
75	Planning 31 537 000
76	Western Australian Planning Commission 3 262 000
77	Culture and the Arts 77 989 000
78	Culture and the Arts — Art Gallery of Western Australia 3 984 000
79	Culture and the Arts — Library Board of Western Australia 13 431 000
80	Culture and the Arts — Perth Theatre Trust 3 905 000
81	Culture and the Arts — Western Australian Museum 5 279 000
 MINISTER FOR ENERGY; TRAINING AND WORKFORCE DEVELOPMENT	
82	Office of Energy 53 232 000
83	Training and Workforce Development 425 680 000
 ATTORNEY GENERAL; MINISTER FOR CORRECTIVE SERVICES	
84	Attorney General 304 339 000
85	Corruption and Crime Commission 29 760 000
86	Commissioner for Equal Opportunity 3 095 000
87	Law Reform Commission of Western Australia 971 000
88	Office of the Director of Public Prosecutions 25 846 000
89	Commissioner for Children and Young People 2 610 000
90	Office of the Information Commissioner 1 362 000
91	Corrective Services 593 759 000
92	Office of the Inspector of Custodial Services 2 764 000

Item	\$
MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS	
93	Child Protection 393 901 000
94	Communities 151 382 000
95	Communities — Contribution to the Western Australian Family Foundation Trust Account..... 376 000
 MINISTER FOR WATER; MENTAL HEALTH	
96	Water 73 178 000
97	Water — Administered Grants, Subsidies and Other Transfer Payments..... 1 376 000
98	Mental Health Commission 506 313 000
 MINISTER FOR LOCAL GOVERNMENT; HERITAGE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
99	Local Government 21 290 000
100	Local Government — Administered Grants, Subsidies and Other Transfer Payments..... 250 000
101	Heritage Council of Western Australia 5 474 000
102	National Trust of Australia (WA) 2 521 000
 MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; MINISTER ASSISTING THE MINISTER FOR EDUCATION	
103	Agriculture and Food 156 715 000
104	Agriculture Protection Board of Western Australia 54 000
105	Rural Business Development Corporation 200 000

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Item	\$
MINISTER FOR ENVIRONMENT; YOUTH	
106 Environment and Conservation	182 744 000
107 Botanic Gardens and Parks Authority	12 650 000
108 Office of the Environmental Protection Authority	12 039 000
109 Swan River Trust	12 179 000
110 Zoological Parks Authority	9 727 000
MINISTER FOR COMMERCE; SCIENCE AND INNOVATION; HOUSING; MINISTER ASSISTING THE TREASURER	
111 Commerce	112 272 000
112 Commerce — Administered Grants, Subsidies and Other Transfer Payments	5 000
113 Small Business Development Corporation ...	11 897 000
114 Registrar, Western Australian Industrial Relations Commission	8 637 000
115 Chemistry Centre (WA).....	9 315 000
116 Housing Authority	16 976 000
GRAND TOTAL	16 027 422 000
