

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE



Department of Local Government, Sport and Cultural Industries

Hon Diane Evers MLC asked:

1) With reference to page 388, Service 21, Note 1 and changes in Total Cost of Service from payments of KidSport grants:

a) how many grants has the KidSport program paid out in total in 2015-16 and 2016-17;
Answer:

110 grants to local government authorities were paid out in 2015-16.

101 grants to local government authorities were paid out in 2016-17.

b) what is the value of the grants paid in point (a);

Answer:

Total value of grants in 2015-16 was \$4,255,280.

Total value of grants in 2016-17 was \$4,774,890.

c) how many KidSport grants have been provided to recipients in the Southwest region, including the South West, Greater Southern and Peel areas in 2015-16 and 2016-17;

Answer:

2015-16 KidSport grants to local government authorities:

South West – 11 (3,788 vouchers)

Great Southern – 10 (2,001 vouchers)

Peel – 5 (2,305 vouchers)

2016-17 KidSport grants to local government authorities:

South West – 12 (3,911 vouchers)

Great Southern – 8 (1,948 vouchers)

Peel – 9 (2,650 vouchers)

d) what is the value of the grants in (c) provided to recipients in the Southwest region, including the South West, Greater Southern and Peel areas in 2015-16 and 2016-17;

Answer:

2015-16 value of KidSport grants to local government authorities

South West – \$367,270

Great Southern - \$235,000

Peel - \$316,670

2016-17 value of KidSport grants to local government authorities

South West – \$399,340

Great Southern – \$271,500

Peel - \$481,170

e) how much has been budgeted to be paid for KidSport grants in 2018-19, 2019-20 and 2020-21; and

Answer:

2018-19 \$4,130,000

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11/10/17

2019-20 \$4,124,000

2020-21 \$4,124,000

- f) according to the Department's website, uniform and equipment costs are no longer eligible for KidSport funding from 1 August 2017. What is the government doing to ensure disadvantaged WA children are still able to fully participate in community sport and recreation?

Answer:

Whilst uniform and equipment is no longer eligible under the KidSport program, a maximum of \$200 per calendar year is still available to eligible children to participate in community sport and recreation.

- 2) With reference to the Controlled Grants and Subsidies table on page 393:

- a) Grants under the Community Sporting and Recreation Facilities Fund and Sports financial grants are estimated to reduced significantly from 2019-20. Is this due to a reduction in demand for these grants, or are these grants now being provided through alternative programs, or has the government decided to reduce its investment in assisting struggling Western Australians to participate in sporting programs or developing basic community infrastructure for sport and recreation;

Answer:

The budget papers reflect the estimated cashflows for the CSRFF. The amount available for allocation in each financial year is \$12 million.

- b) How many and what value of the grants from the Community Sporting and Recreation Facilities fund in 2015-16 and 2016-17 have been paid to recipients the Southwest region, including and separated by the South West, Greater Southern and Peel areas;

Answer:

2015-16

South West - \$2,042,293 – 19 grants

Peel - \$560,971 – 12 grants

Great Southern - \$2,575,389 – 5 grants

2016-17

South West - \$1,375,469 – 24 grants

Peel - \$980,384 – 10 grants

Great Southern - \$1,983,274 – 17 grants

- c) Grants under the Sports Financial Grants are estimated to reduce in each year from over \$24 million in the 17/18 year to less than \$10million in the year 20/21, what will the grants in the year 17/18 be used for and does the reduction of this grant indicate a reduced focus on sport by this government or will the grants be continued from another source; and

Answer:

Grants under Sports Financial Grants in the year 2017/18 will be used for:

Western Australian Institute of Sport (\$2,429,000)

Sport for All (\$5,000,000) – Nature Play and KidSport

State Facilities Infrastructure Fund (\$2,001,000)

Mundaring Basketball Courts (\$750,000)
Hartfield Park (\$100,000)
Ellenbrook Recreation Centre (\$2,000,000)
Lathlain Park (\$3,500,000)
State Tennis Centre (\$2,500,000)
Local Projects Local Jobs (\$6,500,000)
Sports Wagering (\$150,000)
Other Initiatives (\$273,000)

The reduction over the forward estimates is due to the capital projects committed to by the previous government being completed (Mundaring Basketball Courts, Ellenbrook Recreation Centre, Lathlain Park Redevelopment and the State Tennis Centre court replacement); and Local Projects, Local Jobs projects being completed.

- d) How many and what value of the grants from the Sports Financial grants program (excluding KidSport) have been paid to recipients in the Southwest region, including and separated by the South West, Greater Southern and Peel areas?

Answer:

South West

- Silversport \$135,000 (16/17)
- Eaton Oval Pavilion \$2.8 million (16/17)

Great Southern

- Silversport \$155,000 (16/17)
- Centennial Park \$3 million (15/16)

Peel

- Local Projects, Local Jobs \$43,000 across 5 grants

