

**Estimates and Financial Operations Committee
2017-18 Budget Estimates Hearings - Additional Questions**



Department of Local Government, Sport and Cultural Industries

Hon Colin Holt MLC asked:

1) Has the Creative Regions Program been reviewed or is currently being reviewed?

a) If so who has done the review or is doing the review?

Answer: The former Department of Culture and the Arts engaged KPMG to conduct a mid-program efficiency review of the Creative Regions program in 2016.

b) Will the review/s be publicly available and/or tabled in Parliament? If so when?

Answer: The Creative Regions mid-program efficiency review was intended as an internal document.

2) Is the Department doing an audit or review of all proposals for motorsport facilities in WA?

Answer: Yes, however given that state-wide strategy was developed in 2008 for a range of off-road activities, the focus on the work will be on tarmac based motorsport.

a) If so, what is the purpose of the review?

Answer: The purpose of the work is to help develop a strategy for Tarmac based motorsport that will consider infrastructure provision and sport governance.

b) When is this review expected to be completed?

Answer: The target date for completion is June 30 2018

c) will the review be made public and/or tabled in Parliament?

Answer: The Motorsport Strategy will be available to the public to help guide future project proponents.

Hon Diane Evers MLC asked:

1) In relation to the Perth Stadium and figures provided on pp389-395 of Budget Paper 2 vol 2, will the Minister provide:

a) the total expected cost of the Perth Stadium since its inception taking into account all associated costs with the design, build and finance costs;

Answer: The total expected cost to design, build and finance the Perth Stadium and surrounding Sports Precinct infrastructure is \$1.094 billion, including planning costs prior to the Stadium budget approval in 2014.

(Note: this amount includes \$22 million for works associated with the Stadium Bus Station and various transport assembly areas, but exclude all other Transport Infrastructure, such as the Rail Station and the Swan River Pedestrian Bridge, the budget for which is shown separately in the Budget Papers under the Public Transport Authority).

b) the costs to date associated with the Perth Stadium and surrounding infrastructure with a breakdown by major components;

Answer: The costs to date (associated with the works described in 1(a) above) total \$892.9 million.

Major components of these costs are:

Planning Costs (pre 2014)	\$ 20.0 million
Asset Investment Budget	
Sports Precinct Works:	\$ 43.0 million
Stadium and Plaza Works:	\$ 43.6 million
Project Management:	\$ 15.3 million
Finance Lease Pre-Payments	
State Capital Contribution	\$459.6 million
Westadium Financier Contribution	<u>\$311.4 million</u>
Total Cost to date	\$892.9 million

(Note: Current at 18 October 2017)

c) the transfer value of the stadium to VenuesWest, as it appears on p491 that the value of property, plant and equipment for VenuesWest (Western Australia Sports Centre Trust) has increased by roughly \$1.08 billion;

Answer: These questions refer to Western Australian Sports Centre Trust which is not part of the Department of Local Government, Sport and Cultural Industries and thus cannot be answered as part of this session of Budget Estimates Hearings.

d) confirmation that the expected income from the operations are on target to contribute to the \$47,008,000 total income for VenuesWest 2017/18 as shown at p490; and

Answer: See answer to c)

- e) as it appears that the net cost of services on p490 increases from \$44m to over \$70m per year in the forward estimates, how much of this increase is attributable to the operations of the Perth Stadium?

Answer: See answer to c)

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