



**Hon Sue Ellery MLC  
Minister for Education and Training  
Leader of the Legislative Council**

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Our Ref: 61-04330

Ms Tracey Sharpe  
Committee Clerk  
Estimates and Financial Operations Committee  
Parliament House  
PERTH WA 6000

Email: [icefoc@parliament.wa.gov.au](mailto:icefoc@parliament.wa.gov.au)

Dear Ms Sharpe

I refer to the draft Hansard transcript of the Department of Training and Workforce Development's hearing before the Standing Committee on Estimates and Financial Operations on 17 October 2017.

The Department has reviewed the draft Hansard transcript and confirms there are no corrections required.

I also submit answers to Supplementary Information Questions B1 to B6.

Yours sincerely

**SUE ELLERY MLC  
MINISTER FOR EDUCATION AND TRAINING**

Att.

7 NOV 2017

Public/Internet  
22/11/2017

## ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

### Department of Training and Workforce Development

*[Supplementary Information No. B1]*

Hon Diane Evers MLC asked:

**Can the Minister please provide additional details on South Regional TAFE's Asset Investment Program.**

Answer:

The Department of Training and Workforce Development is working with South Regional TAFE to implement a range of maintenance, facility upgrades and new campus facilities across campuses funded through the Department's approved Asset Investment Program, totalling an estimated \$24.2 million over the forward estimates.

Campus	Project	Current Status	Completion	Est. budget over forward estimates (\$ million)
Albany	Remedial works	In progress	2018	2.0
Bunbury	Remedial works	In progress	2020	4.14
Collie	Planning for major upgrades in line.	In progress	2018	0.20
Esperance	New replacement campus	Commencement in 2019-20.	2021	17.85
<b>Estimated Total South Regional TAFE Campuses</b>				<b>24.19</b>



## ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

### Department of Training and Workforce Development

*[Supplementary Information No. B2]*

Hon Colin Tincknell MLC asked:

**What is the budget allocation for the provision of teaching FTEs for the TAFE colleges to date for as far back as possible?**

Answer:

The nominal funding allocations for TAFE college lecturing salaries from 2001 to 2017 were approximately:

2017: \$167 million  
2016: \$169 million  
2015: \$171 million  
2014: \$185 million  
2013: \$187 million  
2012: \$181 million  
2011: \$176 million  
2010: \$161 million  
2009: \$141 million  
2008: \$121 million  
2007: \$114 million  
2006: \$110 million  
2005: \$104 million  
2004: \$96 million  
2003: \$92 million  
2002: \$87 million  
2001: \$83 million

These salary funding allocations are prior to applying on-costs, regional loadings and refund payments that may have been applicable.



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**Department of Training and Workforce Development**

*[Supplementary Information No. B3]*

**Hon Donna Faragher MLC asked:**

**Can the Minister provide the current end dates of the Career Centre contracts that are outsourced to community based organisations.**

**Answer:**

Current contracts end on 30 June 2018.

A handwritten signature in blue ink, appearing to read 'Smiley', is located in the lower right quadrant of the page.

## ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

### Department of Training and Workforce Development

*[Supplementary Information No. B4]*

**Hon Alison Xamon MLC asked:**

**Can the Minister provide a list of the 'other grants and subsidies' referred to on page 189 of the Budget Papers.**

**Answer:**

The majority of other grants and subsidies relates to the Travel and Living Away from Home Subsidy paid to Apprentices and a component of the Vocational Education and Training in Schools support funding.

The remaining grants include the Read Write Now Program, a Bus Subsidy Program for South West students, the Indigenous Tutorial Assistance Scheme and the Goldfields Art Centre Subsidy.

A handwritten signature in blue ink, appearing to read 'Smiley'.

## ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

### Department of Training and Workforce Development

*[Supplementary Information No. B5]*

Hon Colin Tincknell MLC asked:

Can the Minister supply a detailed list of the various office locations used by the Department, including information on whether these premises are publicly or privately owned, and any annual rental figures for their use.

Answer:

Location	Ownership	Total Annual Lease Payments excluding outgoings \$
GPO Level 7, 3 Forrest Place, Perth	Public	1,077,280
7/20 Dampier Terrace, Broome	Private	20,286
1/37 Brookman Street, Kalgoorlie	Private	35,406
Optima B, 16 Parkland Road, Osborne Park	Private	3,294,289
82 Chapman Road, Geraldton	Private	12,013
Part Podium, Bunbury Tower, 61 Victoria Street, Bunbury	Private	46,585
Spencer Brook Road, Northam (Muresk Institute)	Public	Nil
1 Prospect Place, West Perth	Public	Nil
		4,485,859

Note: The GPO is owned by the Australian Postal Corporation which is a Commonwealth Government owned Corporation.

## ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

### Department of Training and Workforce Development

*[Supplementary Information No. B6]*

**Hon Donna Faragher MLC asked:**

**Would the Minister supply a list of all the savings measures referred to on page 181 under 'Explanation of Significant Movements' that have been undertaken by the Department under service 1 - "Workforce Planning and Development" and under service 2 - "Development of Vocational Education and Training Policy and Programs".**

**Answer:**

The reference to 'lower than anticipated spend and the implementation of savings measures' between the 2016-17 Budget and 2016-17 Estimated Actual under Service 1 'Workforce Planning and Development' largely relates to:

- salaries expenditure due to vacant positions;
- contract for service expenditure reflecting the timing of consultancy work and the impact of the Caretaker Period; and
- Agency Expenditure Review which saw a \$2 million reduction to grants paid under the Industry Training Advisory Arrangements.

The reference to 'one-off savings' between the 2016-17 Budget and 2016-17 Estimated Actual under Service 2 "Development of Vocational Education and Training Policy and Programs" largely relates to:

- salaries expenditure due to vacant positions; and
- contract for service expenditure reflecting the timing of project work and the impact of the Caretaker Period.

