



Minister for Water; Sport and Recreation; Forestry

Our ref: 52-08615

Mr Mark Warner
Committee Clerk
Estimates and Financial Operations Committee
Parliament House
PERTH WA 6000
lcefoc@parliament.wa.gov.au

Dear Mr Warner

**QUESTIONS PRIOR TO HEARING – 2015/16 AGENCY ANNUAL REPORT
HEARINGS**

Thank you for your letter dated 4 October 2016 regarding Questions Prior to Hearing submitted by Members of the Legislative Council for the Combat Sports Commission.

Please find attached the responses from the Combat Sports Commission.

Yours sincerely

Hon Mia Davies MLA
MINISTER FOR SPORT AND RECREATION

Att

18 OCT 2016

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
ANNUAL REPORT HEARINGS 2015-16

Combat Sports Commission

Hon Darren West asked:

- 1) I refer to the operating costs contained within Note 7, page 41, under Services and Contracts totalling \$611,382, and ask:
- a) Could you provide a complete breakdown of the contracts and services that make up the \$611,382?

Answer:

The Combat Sports Commission (the Commission) is hosted by the Department of Sport and Recreation (the Department) under a Service Level Agreement. Under this agreement the Department provides the Commission with office space, office equipment, information technology, and financial, human resources and record keeping services. In return the Commission reimburses the Department for the costs in providing these services and these costs are captured in Commission accounts under Services and Contracts.

The breakdown of the contracts and services that make up the \$611,382 figure are:

- Catering Services,
- Legal Expenses,
- Consultants,
- Other Professional Services
 - staff salaries and superannuation,
 - corporate overheads (hosting costs) and,
 - officials training costs.
- Bank Fees and Charges,
- Mobile Telephones,
- Document and Parcel Delivery,
- Mail Services,
- Parking, and
- Repairs and Maintenance.

- b) For each of those services or contracts include the value for each associated service or contract:

Answer:

A breakdown of the value of each associated service or contract is below:

Contract or Service	Value
Mobile Telephones	\$4.00
Document & Parcel Delivery	\$36.18
Mail Services	\$115.58
Legal Expenses	\$20,888.00
Other Professional Services	
– Corporate Overheads	\$196,565.85
– Staff Salaries and Superannuation	\$382,584.02
– Officials Training	\$600.00
Consultants	\$7,875.00
Repairs & Maintenance - Routine	\$315.20
Catering Services	\$813.82
Bank Fees & Charges	\$1,582.18
Parking	\$3.14
Total	\$611,382.97