



Our Ref: 15407

Principal Research Officer
Community Development and Justice Standing Committee
Parliament House
PERTH WA 6000



Dear Dr Worth

Thank you for your letter dated 31 October 2012 regarding corrections to the transcript of oral evidence given to the Community Development and Justice Standing Committee (CDJSC) on Monday 29th October 2012 and the provision of supplementary material pertaining to that evidence.

Please find attached a transcript providing corrections from the three (3) personnel, listed below, who gave evidence at the proceedings.

- Mr Wayne Gregson APM, Chief Executive Officer, FESA;
- Mr Lloyd Bailey, Chief Operations Officer, FESA; and
- Mr Richard Butcher, Program Director, FESA

The supplementary information agreed to be provided to the Committee as per your correspondence follows:

Annual breakdown of the of the business cases in the FESA budget for the Roleystone - Kelmscott and Margaret River Bushfire reviews. (Pages 7 & 8)

Business Cases	2012/13	2013/14	2014/15	2015/16	Total
Response to the 2011 Roleystone - Kelmscott Bushfire <ul style="list-style-type: none"> • Enhanced community information & awareness • Enhanced incident intelligence • Change management & governance • Structural reform within DFES 	\$3.532m	\$4.736m	\$5.121m	\$6.611m	\$20.000m
Response to the 2011 Margaret River Bushfire (see Note 1) <ul style="list-style-type: none"> • Establishment of the Office of Bushfire Risk Management 	\$5.000m	\$5.000m	\$5.000m	\$5.000m	\$20.000m

<ul style="list-style-type: none"> • Enhance service delivery in the Cape region • Enhanced operational preparedness within DFES • Additional support to the SEMC 					
Crisis Incident Management System	\$2.464m	\$0.494m	\$0.512m	\$0.530m	\$4.000m
Total	\$10.996m	\$10.230m	\$10.633m	\$12.141	\$44.000m

Note 1: costings are currently being reviewed to reconcile to the \$20 million approved 4 year allocation for the Margaret River Bushfire business cases.

Although not requested in your letter the following Additional information is also supplied.

Additional monies from the ESL (Page 13)

- There will be slight increases in the ESL for properties in the townsites of Yallingup, Witchcliffe, Cowaramup and Gnarabup/Prevelly.
- Based on current property data, the 1,774 residential, commercial and industrial properties will provide a total ESL differential of about \$28,000, an increase of approximately \$15.80 per property.

Date Noetic Report received by the SEMC Secretariat (Page 16)

- The SEMC Secretariat has advised the Noetic Report was received on 9 August 2012.

If I can be of any further assistance, please don't hesitate to contact me.

Yours sincerely


WAYNE GREGSON APM
COMMISSIONER

2 November 2012