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TREASURER; MINISTER FOR COMMERCE;
SCIENCE & INNOVATION; HOUSING & WORKS

Our ref: 30-05759
6871051

MINISTER FOR ENVIRONMENT

SHORTFALL IN LANDFILL LEVY REVENUE

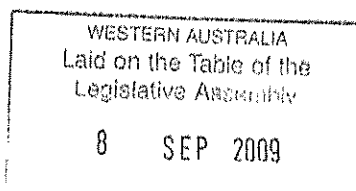
Thank you for your memo dated 11 May 2009, which sought my consideration in relation to potential shortfalls in landfill levy revenue and a subsequent reduction of the Department of Environment and Conservation's (DEC) budget.

I acknowledge that revenues to be generated from changes to the *Waste Avoidance and Resource Recovery Act 2007* and *Waste Avoidance and Resource Recovery Levy Act 2007* will be influenced by a number of factors, such as delays in legislative changes and likely increases in waste recycling.

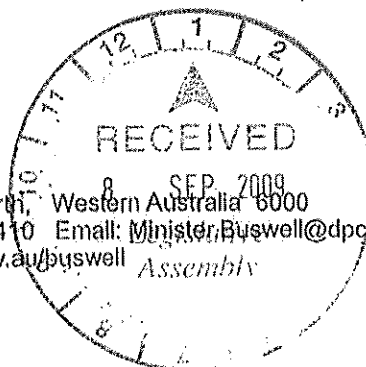
The impact of these factors on the DEC's budget will be reviewed by the Department of Treasury and Finance as part of each budget process, including the annual mid-year review process. The need for supplementary funding will be addressed as part of these processes.

TROY BUSWELL MLA
TREASURER; MINISTER FOR COMMERCE;
SCIENCE AND INNOVATION; HOUSING AND WORKS

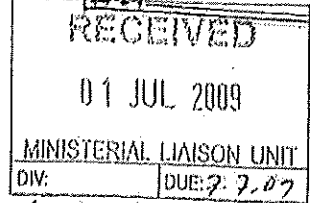
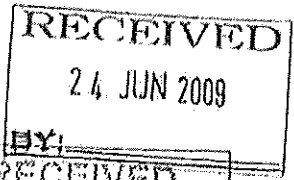
22 JUN 2009



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MIND 18/63/09



Relates to MIND 18/10/09

- RE 1/7/09
- 1/ Director General to note DG; DDG Env &
 - 2/ Copy to Director Strategic Policy & Programs
 - 3/ Director Corp. Sec - pls see M.O. comments & provide b/note /action.

OK 1/7