

**Appropriation (Consolidated Account) Capital 2009-10
(Supplementary) Bill 2010**

**Details of Capital Expenditure Excesses and New Items
for the 2009-10 Financial Year**

PARLIAMENTARY SERVICES **\$240,000**

Item	\$'000
Legislative Council Chamber Refurbishment	240
Total	240

TREASURY AND FINANCE **\$6,000,000**

Item	\$'000
Asset and Property Management Modules	6,000
Total	6,000

TREASURY AND FINANCE - ADMINISTERED **\$70,000**

Item	\$'000
Forest Products Commission	70
Total	70

WA HEALTH **\$64,809,000**

Item	\$'000
Health Financing	110,000
Hospital Nurses Support Fund	1,441
Offset By:	
Asset Investment Program Cashflow Adjustments	-41,632
General Practitioner Super Clinics	-5,000
Total	64,809

CULTURE AND THE ARTS**\$388,000**

Item	\$'000
Perth Theatre Trust	359
Library Board of WA	29
Total	388

CHILD PROTECTION**\$22,940,000**

Item	\$'000
Reform and Expansion of Residential Care Capital	23,471
Funds from Asset Sales	2,091
ASSIST Shortfall	742
Offset By:	
Expensing of Residential Care	-2,864
Drawdown of 2009-10 funding in June 2009	-500
Total	22,940