<u>Tabled Document for Question Without Notice – Layman Ballan BS120</u>

| Related Costs | Cost |
|---|-----------|
| Overtime and allowances | \$253,174 |
| Accommodation, travel and food | \$39,954 |
| Contract machinery | \$12,305 |
| Aircraft costs | \$120,803 |
| Heavy fleet | \$43,633 |
| Light fleet | \$42,131 |
| Other items including traffic control, rehabilitation and repairs | \$61,608 |