

Attachment to LC6330 (Parts 1-14)

(1)

| College | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|--------------------|--------------------|---------------------|---------------------|---------------------|
| West Coast Institute of Training | \$138,555 | \$560,584 | \$781,585 | \$697,030 | \$985,415 |
| Challenger Institute of Technology | \$85,034 | \$1,242,302 | \$1,714,261 | \$1,620,395 | \$2,232,097 |
| Central Institute of Technology | \$371,455 | \$1,867,089 | \$2,611,609 | \$2,452,700 | \$3,347,946 |
| Durack Institute of Technology | \$108,196 | \$474,255 | \$694,033 | \$639,394 | \$865,222 |
| Great Southern Institute of Technology | \$54,910 | \$376,962 | \$544,170 | \$509,385 | \$654,527 |
| South West Institute of Technology | \$52,011 | \$577,046 | \$803,427 | \$756,707 | \$1,014,666 |
| Kimberley Training Institute | \$28,226 | \$371,463 | \$600,388 | \$556,920 | \$671,997 |
| C.Y. O'Connor Institute | \$7,454 | \$254,731 | \$379,031 | \$351,481 | \$440,029 |
| Polytechnic West | \$280,108 | \$2,054,998 | \$2,828,947 | \$2,676,852 | \$3,615,962 |
| Pilbara Institute | \$119,390 | \$736,955 | \$1,126,651 | \$1,039,639 | \$1,151,650 |
| Vocational Training & Education Centre | \$0 | \$40,723 | \$85,595 | \$81,323 | \$0 |
| Goldfields Institute of Technology | \$0 | \$0 | \$0 | \$0 | \$143,030 |
| Total | \$1,245,339 | \$8,557,108 | \$12,169,697 | \$11,381,824 | \$15,122,539 |

Figures comprise:

- Travel, advertising and consultants efficiency (on-going; introduced prior to 2001).
- 3 per cent efficiency dividend (on-going: introduced 2009).
- Vehicle fleet efficiency savings (on-going: introduced 2010).
- Procurement efficiency saving (one-off: for 2010 only).
- Procurement efficiency saving (on-going: introduced in 2010).
- Government global savings target (on-going: introduced in 2012)
- Efficiency dividend (on-going 2 per cent increasing to 5 per cent: introduced in 2012).

(2)

- \$42.4m in 2008/09, being 11 per cent of total training delivery expenditure.
- \$83.7m in 2009/10, being 18 per cent of total training delivery expenditure.
- \$83.1m in 2010/11, being 17 per cent of total training delivery expenditure.
- \$99.7m in 2011/12, being 18 per cent of total training delivery expenditure.

(3) Approximately \$98m in 2012/13, representing 18 per cent of total training delivery expenditure.

(4) The entitlement model for Western Australia is currently being developed. Government has yet to consider or endorse any proposed entitlement model.

(5) As agreed under the National Partnership Agreement on Skills Reform, Western Australia is aiming to have a model in place in 2014. It is anticipated that once the final design has been approved by government there will be consultation with community and industry in 2013.

(6) Design 1: Differing public subsidy levels for qualifications in: Certificate III or below.

Certificate IV or above.
Foundation Skills.
Apprenticeships or traineeships.

Design 2: Differing public subsidy levels for qualifications in:
High priority areas.
Lower priority areas.
Foundation skills.
Apprenticeships or traineeships.

Design 3: Differing public subsidy levels for qualifications in:
Certificate III and below.
High priority areas.
Foundation skills.
Apprenticeships or traineeships.
Lower priority qualifications at Certificate IV or above.

Design 4: Differing public subsidy levels for qualifications in:
Priority areas.
Foundation skills.
Apprenticeships or traineeships.
Lower priority qualification at a higher level than previous study.
Other delivery areas.

It is important to note that these designs were developed to demonstrate the theoretical concepts which could apply. They were not proposed models.

(7) The model that is introduced in Western Australia will be tailored to the state's needs; it will not be the same as the model introduced in other states. The government does not intend to treat state training providers in the same way that has been applied in the Victorian TAFE sector.

(8) There are no plans to close TAFE campuses in 2014.

(9) Government has yet to consider or endorse any proposed entitlement model.

(10) It is not anticipated that the reform agenda will result in a reduction of courses available to students.

(11) It is not anticipated that the reform agenda will result in staff reductions for State Training Providers.

(12)

Central Institute of Technology

In 2012 the Diploma of Applied Language is no longer offered as publicly funded training but continues to be offered on a full fee-paying basis.

Challenger Institute of Technology

- School Apprenticeship Link in Hairdressing
- Certificate IV in Government
- Certificate II in Sport and Recreation
- Diploma of Business
- Certificate I in Creative Industries

- Certificate II in Wool Handling
- Certificate III in Wool Clip Preparation
- Certificate IV in Wool Classing
- Certificate II in Seafood Industry (Seafood Processing)
- Certificate II in ESI Generation (Operations Support)
- Certificate I in Transport & Distribution (Maritime Operations – Shorebased Linesperson)
- Diploma of Transport & Distribution (Coastal Maritime Operations - Master Class 3)
- Certificate I in Transport and Logistics (Pathways)
- Certificate II in Transport and Logistics (Stevedoring)
- Certificate IV in Tourism (Guiding)
- Certificate II in Asset Maintenance (Waste Management)
- Certificate IV in Asset Maintenance (Waste Management)
- Certificate I in Construction [Pre-Apprenticeship - Family of Mortar Trades]
- Certificate I in Engineering [SAL Family of Trades - Metals]

C Y O'Connor Institute

- Certificate I in Construction (Pre-Apprenticeship Bricklaying/Blocklaying)
- Certificate I in Horticulture
- Certificate III in Production Horticulture
- Certificate III in Hospitality
- Certificate II in Transport and Distribution (Road Transport)
- Certificate I in Business

Durack Institute of Technology

- Certificate I in Animal Studies
- Certificate IV in Veterinary Nursing
- Certificate II in Nail Technology
- Certificate II in Make-up Services
- Certificate II in Retail Cosmetic Services
- Certificate IV in Training and Assessment
- Certificate II in Engineering [Split System Air Conditioning]
- Certificate III in Business Administration
- Certificate III in Environmental Science (Management)
- Certificate IV in Environmental Science (Management)
- Diploma of Environmental Science (Management)
- Certificate II in Automotive Vehicle Servicing [Pre-Apprenticeship (Vehicle Servicing Light)]
- Certificate II in Engineering [Pre-Apprenticeship - Mechanical (Fitter and Machinist)]
- Certificate II in Engineering [Pre-Apprenticeship (Fabrication - Light)]
- Certificate II in Construction Pathways [Pre-Apprenticeship (Brick and Blocklaying)]

Great Southern Institute of Technology

- Certificate II in Transport Distribution (Maritime Operations)
- Certificate IV in Shearing
- Certificate IV in Sport (Development)
- Course in Diabetes Management in the General Care Setting
- Diploma of Hospitality
- Diploma of Visual Art and Craft

Goldfields Institute of Technology

- Certificate II in Music

- Certificate III in Horticulture
- Certificate III in Rural Merchandising
- Certificate II in Nail Technology
- Certificate I in Furnishing
- Certificate II in Mining Field/Exploration Operations
- Certificate III in Resource Processing
- Certificate III in Mine Emergency Response and Rescue
- Certificate IV in Resource Processing
- Certificate II in Engineering [Pre-Apprenticeship (Fabrication - Heavy)]
- Certificate IV in Engineering [Coded Welding]
- Certificate IV in Engineering (Instrumentation)

Kimberley Training Institute

All courses offered in 2011 were offered in 2012.

Pilbara Institute

- Certificate I in Health (Aboriginal Communities)
- Certificate I in Business
- Certificate IV in Business
- Certificate II in Creative Industries (Media)
- Certificate III in Tourism (Visitor Information Services)
- Certificate I in Automotive
- Certificate III in Engineering – Mechanical Trade
- Certificate II in Mining Field/Exploration Operations
- Certificate III in Civil Construction Plant Operations
- Certificate I in Engineering [Pre-Apprenticeship – Mechanical (Fitter Machinist)]
- Certificate III in Engineering – Mechanical Trade [Fitter and Machinist ZB]

Polytechnic West

- Course In School Apprenticeship Link in Hairdressing
- Certificate III in Steel Framing (Housing)
- Certificate III in Community Governance Support
- Certificate IV in Business Management
- Certificate II in Recreational Vehicle Manufacturing
- Certificate I in Engineering
- Certificate II in Applied Fashion Design and Technology
- Certificate I in Furnishing
- Certificate II in Sampling and Measurement
- Certificate III in Laboratory Skills
- Diploma of Laboratory Technology
- Certificate I in Construction [Pre-Apprenticeship - Family of Mortar Trades]
- Certificate I in Automotive [School Apprenticeship Link]
- Diploma of Building and Construction (Building) [Builder s Registration]

South West Institute of Technology

- Certificate IV in Preparation for Entry into Enrolled Nursing
- Certificate IV in Assessment and Workplace Training
- Diploma of Training and Assessment
- Diploma of Reflexology
- Certificate III in Formwork/Falsework
- Certificate III in Spatial Information Services

West Coast Institute of Training

- Certificate I in Information Technology
- Certificate II in Sport (Coaching)
- Certificate I in Business
- Certificate III in Frontline Management
- Certificate III in Aged Care Replaced by CHC30212
- Advanced Diploma of Community Sector Management
- Certificate I in Conservation and Land Management
- Certificate III in Tourism (Tour Wholesaling)
- Certificate III in Tourism (Visitor Information Services)
- Certificate I in Hospitality (Kitchen Operations) [Food Family of Trades – SAL]
- Certificate I in Construction [Pre-Apprenticeship – Family of Mortar Trades]

(13)

Central Institute of Technology

Nil.

Note: In identifying courses that were offered in 2011 or 2012 and not offered in the respective following years, the Institute has:

Only reported on courses that are publically funded under profile funding.

Identified cases where a national qualification or locally accredited course has not been offered in the subsequent year.

Disregarded courses and qualifications with minor levels of recorded delivery which do not appear in following years.

Disregarded cases where the training continues to be offered in replacement or alternative qualifications.

Disregarded traineeship delivery and workplace delivery, where courses were available but enrolments depend on employer demand.

Challenger Institute of Technology

NB: 2013 offerings can only be determined as Profile Courses. Fee for service type offerings are not available.

- Certificate IV in Remotely Operated Vehicle (ROV) Operation
- Certificate IV in Information Technology (Multimedia)
- Diploma of Information Technology (Software Development)
- Certificate IV in Sport (Development)
- Diploma of Marketing
- Certificate III in Seafood Industry (Seafood Processing)
- Certificate I in Transport Distribution (Maritime Operations)

C Y O'Connor Institute

- Certificate I in Furnishing
- Certificate II in Multimedia
- Certificate IV in Multimedia

Durack Institute of Technology

- Diploma of Conservation and Land Management
- Certificate II in Visual Arts and Contemporary Craft
- Certificate IV in Visual Arts and Contemporary Craft

- Certificate II in Automotive Mechanical
- Certificate I in Information Technology
- Certificate IV in Information Technology (Websites)
- Certificate IV in Information Technology (Multimedia)
- Diploma of Sustainability
- Certificate II in Outdoor Recreation (Multiple Activities)
- Certificate IV in Sport and Recreation
- Certificate II in Transport & Distribution (Coastal Maritime Operations - Coxswain)
- Certificate I in Transport and Logistics (Warehousing and Storage)
- Certificate I in Transport and Logistics (Road Transport)
- Certificate II in Transport and Logistics (Warehousing and Storage)
- Certificate II in Transport and Logistics (Road Transport)
- Certificate III in Transport and Logistics (Warehousing and Storage)
- Certificate III in Transport and Logistics (Road Transport)
- Certificate IV in Transport and Logistics (Warehousing and Storage)
- Certificate IV in Transport and Logistics (Road Transport)
- Diploma of Logistics
- Certificate I in Spoken and Written English
- Certificate II in Spoken and Written English
- Certificate III in Spoken and Written English
- Certificate III in Occupational Health and Safety
- Certificate IV in Business
- Certificate IV in Small Business Management
- Certificate IV in Occupational Health and Safety
- Diploma of Management
- Diploma of Occupational Health and Safety
- Advanced Diploma of Management
- Certificate I in Automotive [Pre-Apprenticeship (Mechanical - Vehicle Servicing - Light)]
- Certificate I in Engineering [Pre-Apprenticeship - Fabrication (Light)]
- Certificate III in Community Services Work
- Certificate III in Disability
- Certificate IV in Aged Care
- Certificate II in Resources and Infrastructure Work Preparation
- Certificate II in Sampling and Measurement
- Certificate IV in Beauty Therapy
- Diploma of Environmental Monitoring and Technology

Great Southern Institute of Technology

- Certificate II in Asset Maintenance (Cleaning Operations)
- Diploma of Agriculture
- Diploma of Aquaculture
- Diploma of Seafood Industry (Aquaculture)

Goldfields Institute of Technology

- Certificate III in Live Production, Theatre and Events (Technical Operations)
- Certificate III in Live Production, Theatre and Events (Technical Operations) [Audio]
- Advanced Diploma of Occupational Health and Safety
- Certificate III in Retail
- Certificate IV in Retail Management
- Certificate II in Tourism
- Certificate III in Tourism
- Certificate II in Engineering [Split System Air Conditioning]

Kimberley Training Institute

All courses offered in 2012 will be offered in 2013.

Pilbara Institute

- Certificate I in Information, Digital Media and Technology
- Certificate II in Information, Digital Media and Technology
- Certificate III in Information, Digital Media and Technology
- Certificate IV in Digital and Interactive Games
- Diploma of Accounting
- Advanced Diploma of Accounting
- Certificate II in Business
- Certificate I in Engineering [SAL Family of Trades – Metals]

NB: The majority of courses listed in both these tables are within Pilbara Institute's scope of delivery and should training demand exist we would be able to meet it.

Polytechnic West

- Certificate IV in English For Academic Purposes
- Certificate III in Wall and Ceiling Fixing (Housing)
- Certificate III in Plastering (Housing)
- Certificate I in ESL (Access)
- Certificate I in Business
- Diploma of Youth Work
- Advanced Diploma of Network Security
- Certificate III in Automotive Specialist
- Certificate I in Hospitality (Kitchen Operations)
- Certificate IV in Racing (Racehorse Trainer)
- Certificate II in Glass and Glazing [Pre-Apprenticeship (Glass and Glazing)]
- Certificate II in Retail Baking Assistance [Pre-apprenticeship Retail Baking]
- Certificate II in Construction Pathways [Pre-Apprenticeship (Solid Plastering)]

South West Institute of Technology

- Diploma in Massage
- Diploma in Engineering (Unsustainable market)

West Coast Institute of Training

- Certificate II in Sport and Recreation
- Certificate IV in Fitness
- Certificate III in Tourism
- Certificate III in Tourism (Retail Travel Sales)
- Diploma of Tourism
- Advanced Diploma of Tourism
- Certificate III in Automotive Mechanical Technology
- Certificate III in Automotive Mechanical Technology [Light Vehicle]

(14) The State Training Providers (formerly TAFE colleges) were given the option to reposition and rebrand the colleges to raise the status of the State's public training providers as part of delivering increased competition to the training market.

This strategy has provided greater autonomy, and delivered a more flexible training system that can adapt quickly to the needs of industry and students, and ensure its ongoing relevance in supporting the workforce development needs of the state.

The total costs of rebranding are as follows:

Central Institute of Technology - \$19 800.

Challenger Institute of Technology - \$14 216 (as per previous reply to PQ1707, 3 March 2010).

C Y O'Connor Institute - \$12 200.

Durack Institute of Technology - \$68 566.

Great Southern Institute of Technology - \$42 118.

Goldfields Institute of Technology - \$141 232.09.

Kimberley Training Institute - \$50 525.

Pilbara Institute - \$6 352.54.

Polytechnic West - \$139 450.

South West Institute of Technology - \$22 668.40.

West Coast Institute of Training - \$45 346.15 ex GST.