

LEGISLATIVE COUNCIL

C716

**QUESTION WITHOUT NOTICE
(Of which some notice has been given)**

Tuesday, 24 June 2014

Hon Adele Farina to the Minister for Mental Health.

I refer to the Mental Health Commission's funding grants to NGOs delivering mental health services in the lower South West, and I ask -

1. The Minister to provide a list of NGOs delivering mental health services only and in a separate list those NGOs delivering both mental health and disability services in the lower South West.
2. For 2013/14, how much funding did each NGO receive?
3. For each of 2014/15 and 2015/16, how much will each NGO receive in funding grants?
4. In relation to (2) and (3), what portion of the funding grants for mental health services is directed specifically to preventative and early intervention programs?
5. Will the funding grants for NGOs delivering mental health services only, including preventative and early intervention programs, continue beyond 30 June 2016 when the NDIS My Way trial and current funding contract cease or will funding be dependent on the purchase of services by clients?

I thank the Hon. Member for some notice of this question.

The majority of the response to this question is in tabular form and I therefore seek leave to have it incorporated into Hansard.

Approved
Minister

The following table answers questions 1, 2, 3 and 4.

The following NGOs received funding from the Mental Health Commission in 2013/14 to provide community mental health support services in the Lower South West and did not receive funding from the Disability Services Commission. Information is provided by service type.

Service Provider	Service Type	Location	Catchment/Service Area	Agreement Type	2013/14 Funding (ex GST)	Indicative 2014/15 Funding (ex GST)	Indicative 2015/16 Funding (ext GST)
Collie Family Centre Inc.	Counselling – face to face	Collie	South West	Service Agreement	\$75,418	\$78,058	\$80,634
Total Funding					\$75,418	\$78,058	\$80,634

Service Provider	Service Type	Location	Catchment/Service Area	Agreement Type	2013/14 Funding (ex GST)	Indicative 2014/15 Funding (ex GST)	Indicative 2015/16 Funding (ext GST)
Tendercare	Personalised Support – Other		South West	Service Agreement	\$30,977	\$32,062	2015/16 funding is subject to agreement extension
	Family and Carer Support		South West	Service Agreement	\$164,941	\$170,714	
Total Funding					\$195,918	\$202,776	

Service Provider	Service Type	Location	Catchment/Service Area	Agreement Type	2013/14 Funding (ex GST)	Indicative 2014/15 Funding (ex GST)	Indicative 2015/16 Funding (ext GST)
Lamp Inc.	Family and Carer Support	Busselton	South West	Service Agreement	\$125,697	\$130,096	\$134,389
	Personalised Support – Linked to Housing	Bunbury	South West	Grant Agreement	\$71,192	\$73,684	2015/16 funding is subject to grant extension
	Personalised Support - Other	Busselton	South West	Service Agreement	\$191,230	\$197,923	
Total Funding					\$708,436	\$401,703	\$593,607

Service Provider	Service Type	Location	Catchment/Service Area	Agreement Type	2013/14 Funding (ex GST)	Indicative 2014/15 Funding (ex GST)	Indicative 2015/16 Funding (ext GST)
Pathways South West Inc.	Family and Carer Support	Bunbury	South West	Service Agreement	\$132,069	\$136,691	\$141,202
	Personalised Support – Linked to Housing	Bunbury	South West	Service Agreement	\$94,835	\$98,154	\$101,393
	Personalised Support - Other	Bunbury	South West	Service Agreement	\$481,532	\$498,386	\$514,832
Total Funding					\$708,436	\$733,231	\$757,427

The following NGO received funding from the Mental Health Commission in 2013/14 to provide community mental health support services in the Lower South West and also received funding from the Disability Services Commission. Information is provided by service type.

Service Provider	Service Type	Location	Catchment/Service Area	Agreement Type	2013/14 Funding (ex GST)	Indicative 2014/15 Funding (ex GST)	Indicative 2015/16 Funding (ext GST)
Richmond Fellowship of WA Inc.	Staffed Residential Services – Community Supported Residential Units	Bunbury	South West	Service Agreement	\$1,031,280	\$1,067,375	\$1,102,598
		Busselton	South West	Service Agreement	\$763,911	\$790,648	\$816,739
Total Funding from the Mental Health Commission					\$1,795,191	\$1,858,023	\$1,919,337

In 2013/14 Richmond Fellowship received \$270,158 from the Disability Services Commission to provide a range of supports based on individualised funding allocations. Given that all funding to Richmond Fellowship is based on individualised funding and that individuals choose (and can change their service provider), it is not possible to predict the overall level of funding that will be provided to this organisation in 2014/15 or 2015/16.



Service Provider	Service Type	Location	Catchment/Service Area	Agreement Type	2013/14 Funding (ex GST)	Indicative 2014/15 Funding (ex GST)	Indicative 2015/16 Funding (ext GST)
Enable Southwest	Individualised Community Living	Bunbury	South West	Service Agreement	\$263,706	\$272,936	\$281,943
		Busselton	South West	Service Agreement	\$140,426	\$145,341	\$150,137
Total Funding from the Mental Health Commission					\$404,132	\$418,277	\$432,080

In 2013/14 Enable SouthWest received \$7,678,021 from the Disability Services Commission to provide a range of supports based on individualised funding allocations. Given that all funding to Enable SouthWest is based on individualised funding and that individuals choose (and can change their service provider), it is not possible to predict the overall level of funding that will be provided to this organisation in 2014/15 or 2015/16.

The Disability Services Commission is in contract negotiations with Tendercare, Lamp Inc. and Pathways South West to become providers of support services for people with psychosocial disability who may become eligible for WA NDIS My Way. Funding to these organisations will be based on individual funding allocations associated with individual My Way plans.

5. The Mental Health Commission is not able to confirm the continuation of funding beyond the current contract terms for any NGOs either in the Lower South West or anywhere else. The NDIS My Way Trial may impact on future procurement processes once the evaluation of the trial is completed.

Approved
Mulvato