

**LA QON 5482 (1)(a)-(c)**

HSP	Hospital	1 (a)		1 (b)		1 (c)	
		Budgeted	Actual Spend	Budgeted	Actual Spend	Budgeted	Actual Spend
NMHS	King Edward Memorial	\$5,855,820	\$6,127,657	\$5,548,804	\$5,382,290	\$708,059	\$550,575
	Queen Elizabeth II	\$32,341,877	\$26,484,289	\$24,891,165	\$20,949,320	\$3,327,270	\$2,510,116
	Graylands	\$4,761,389	\$4,477,037	\$6,187,175	\$4,499,574	\$789,666	\$570,195
	Osborne Park	\$2,493,173	\$2,557,211	\$3,079,012	\$2,589,679	\$691,918	\$516,544
SMHS	Fiona Stanley	\$137,948	\$137,948	\$409,945	\$409,945	Nil	Nil
	Fremantle	\$332,137	\$332,137	\$924,597	\$924,597	\$54,845	\$54,845
	Rockingham	\$25,688	\$25,688	\$13,870	\$13,870	\$9,960	\$9,960
	Peel	\$51,040	\$51,040	\$922,483	\$922,483	\$170,205	\$170,205
EMHS	Royal Perth	\$6,230,000	\$6,572,000	\$6,792,000	\$6,629,000	\$1,280,000	\$546,000
	Bentley	\$2,428,000	\$2,430,000	\$2,344,000	\$2,291,000	\$421,000	\$192,000
	Armadale	\$1,810,000	\$1,919,000	\$1,826,000	\$1,583,000	\$307,000	\$176,000
	Kalamunda	\$249,000	\$223,000	\$251,000	\$330,000	\$42,000	\$52,000
WACHS GOLDFIELDS	Esperance	N/A	\$177,966	N/A	\$204,752	N/A	\$82,183
	Kalgoorlie		\$430,410		\$331,133		\$45,687
	Laverton		\$17,012		\$22,950		\$3,607
	Leonora		\$110,523		\$44,979		\$2,368
	Norseman		\$32,314		\$31,532		\$3,174
WACHS GT SOUTHERN	Katanning	N/A	\$155,583	N/A	\$136,968	N/A	\$30,386
	Albany		\$1,111,867		\$1,184,554		\$260,719
	Denmark		\$85,111		\$156,044		\$33,001
	Gnowangerup		\$33,800		\$25,989		\$4,134
	Kojonup		\$26,511		\$17,014		\$6,139
	Plantagenet		\$115,513		\$139,300		\$18,641
	Ravensthorpe		\$130,280		\$63,252		\$16,633
WACHS KIMBERLEY	Derby	N/A	\$765,879	N/A	\$735,330	N/A	\$200,356
	Kununurra		\$849,543		\$709,664		\$114,008
	Broome		\$1,723,040		\$1,219,493		\$73,645
	Fitzroy Crossing		\$355,283		\$360,997		\$62,199
	Halls Creek		\$310,517		\$319,188		\$67,057
	Wyndham		\$216,188		\$180,146		\$31,178

**LA QON 5482 (1)(a)-(c)**

HSP	Hospital	1 (a)		1 (b)		1 (c)	
		Budgeted	Actual Spend	Budgeted	Actual Spend	Budgeted	Actual Spend
WACHS MIDWEST	Carnarvon	N/A	\$471,664	N/A	\$384,324	N/A	\$92,798
	Geraldton		\$1,071,654		\$1,192,865		\$198,864
	Dongara		\$130,895		\$116,612		\$13,062
	Exmouth		\$138,705		\$88,957		\$36,990
	Meekatharra		\$361,302		\$369,842		\$38,811
	Morawa		\$302,367		\$101,002		\$58,526
	Mullewa		\$93,918		\$126,335		\$18,251
	North Midlands		\$99,407		\$114,217		\$18,661
	Northampton		\$75,161		\$115,685		\$41,301
WAHS PILBARA	Newman	N/A	\$182,565	N/A	\$304,957	N/A	\$35,474
	Nickol Bay		\$184,762		\$0		\$0
	Karratha		\$0		\$124,160		\$23,632
	Hedland		\$1,072,963		\$1,237,649		\$212,159
	Onslow		\$20,375		\$40,044		\$2,993
	Paraburdoo		\$47,827		\$45,580		\$10,372
	Roebourne		\$95,189		\$54,049		\$7,114
	Tom Price		\$103,308		\$99,447		\$26,665
	Wickham		\$15,800		\$8,970		\$534
WACHS SOUTH WEST	Busselton	N/A	\$857,881	N/A	\$853,655	N/A	\$193,961
	Collie		\$162,814		\$246,349		\$27,371
	Margaret River		\$178,272		\$43,266		\$28,128
	Warren		\$28,780		\$32,199		\$11,508
	Bunbury		\$574,433		\$710,138		\$197,464
	Augusta		\$245,137		\$16,858		\$20,348
	Boyup Brook		\$72,188		\$84,505		\$8,727
	Bridgetown		\$96,005		\$155,607		\$8,853
	Donnybrook		\$103,888		\$129,637		\$5,752
	Harvey		\$71,848		\$89,458		\$12,363
	Nannup		\$117,606		\$19,157		\$7,575
	Pemberton		\$56,194		\$29,613		\$2,320

LA QON 5482 (1)(a)-(c)

HSP	Hospital	1 (a)		1 (b)		1 (c)	
		Budgeted	Actual Spend	Budgeted	Actual Spend	Budgeted	Actual Spend
WACHS WHEATBELT	Beverley	N/A	\$8,206	N/A	\$14,353	N/A	\$3,507
	Boddington		\$13,152		\$4,384		\$3,135
	Bruce Rock		\$7,275		\$83,198		\$19,655
	Corrigin		\$88,738		\$10,222		\$9,977
	Cunderdin		\$8,195		\$9,215		\$1,351
	Dalwallinu		\$9,499		\$24,526		\$6,617
	Dumbleyung		\$10,595		\$8,338		\$204
	Goomalling		\$12,588		\$23,038		\$13,293
	Kellerberrin		\$6,597		\$5,612		\$11,895
	Kondinin		\$17,916		\$15,864		\$9,849
	Kukerin		\$3,801		\$139		\$146
	Kununoppin		\$4,883		\$11,989		\$11,389
	Lake Grace		\$25,220		\$16,574		\$19,317
	Merredin		\$21,654		\$13,616		\$47,853
	Moora		\$49,772		\$39,615		\$33,358
	Narembeen		\$7,565		\$6,944		\$11,616
	Narrogin		\$198,512		\$177,579		\$26,398
	Northam		\$139,321		\$115,220		\$22,420
	Pingelly		\$9,347		\$2,088		\$2,563
	Quairading		\$28,720		\$15,799		\$8,501
	Southern Cross		\$72,604		\$6,338		\$7,503
	Wagin		\$7,915		\$2,946		\$9,509
Wongan	\$23,217	\$25,137	\$24,071				
Wyalkatchem	\$54,799	\$48,673	\$4,664				
York	\$40,717	\$19,913	\$21,752				

LA QON 5482 (2)(a)-(d)

HSP	Hospital	2 (a)	2 (b)	2 (c )	2 (d)
NMHS	King Edward Memorial	\$4,248,356	\$6,429,217	\$3,802,084	\$3,410,798
	Queen Elizabeth II	\$19,963,621	\$31,688,512	\$18,297,128	\$14,749,402
	Graylands	\$4,737,995	\$4,209,387	\$3,322,537	\$3,106,457
	Osborne Park	\$4,151,506	\$5,417,347	\$3,447,904	\$2,939,191
SMHS	Fiona Stanley	\$127,176	To be allocated	To be allocated	To be allocated
	Fremantle	\$781,029	To be allocated	To be allocated	To be allocated
	Rockingham	\$17,589	To be allocated	To be allocated	To be allocated
	Peel	\$242,118	To be allocated	To be allocated	To be allocated
EMHS	Royal Perth	\$7,115,000	\$7,186,000	\$7,258,000	\$7,331,000
	Bentley	\$2,367,000	\$2,391,000	\$2,415,000	\$2,439,000
	Armadale	\$1,845,000	\$1,863,000	\$1,882,000	\$1,901,000
	Kalamunda	\$253,000	\$256,000	\$258,000	\$261,000