Project 3

Geraldton Health Campus Redevelopment

Entity: Department of Health – WA Country Health Service – managed by Department of Finance
Phase: Procurement

OAG’s assessment

The project is within its cost budget and revised time for completion. However, COVID-19 has caused additional delays that increase the risk that the project will not be completed by September 2023.

Cost

- **$73.34m**: Current budget
- **$3.38m**: Estimated expenditure to 30 June 2020
- **$2.82m**: Actual expenditure to 30 June 2020

Funding of $73.3 million was approved in July 2018. At 30 June 2020 the actual project expenditure was $0.56 million (17%) less than estimated expenditure.

We note the October 2020-21 Budget Papers show a project budget of $82.29 million. This reflects a contribution of Commonwealth funds towards a new oncology unit at the Geraldton Health Campus in addition to the project budget of $73.34 million. However, at the time of reporting the new oncology unit has not been fully costed or incorporated into planning for the Geraldton Health Campus project.

Time

- **July 2018**: Approved
- **May 2020**: Original start date
- **June 2021**: Current start date
- **July 2022**: Original completion date
- **September 2023**: Current completion date
- **June 2021**: Start date
- **September 2023**: Completion date

The project completion date has been extended by 14 months to reflect the project being split into 2 packages, Forward Works and Main Works. COVID-19 has caused further delays in planning, putting the estimated completion date at risk. The project is forecast to start in June 2021.