

Legislative Assembly Question on Notice #415 Part (a)

Public Sector Departments and Agencies	2020-21 Headcount	2020-21 FTE
Animal Resources Centre	64	60
Architects Board of Western Australia	2	2
Burswood Park Board	8	6
Central Regional TAFE	421	345
ChemCentre	147	136
Child and Adolescent Health Service	5,251	3,780
Commissioner for Children and Young People	18	16
Construction Training Fund	24	21
Corruption and Crime Commission	129	122
Department of Biodiversity, Conservation and Attractions	2,293	1,938
Department of Communities	5,878	5,209
Department of Education	56,100	42,149
Department of Finance	1,066	1,001
Department of Fire and Emergency Services	1,778	1,670
Department of Health	1,181	1,026
Department of Jobs, Tourism, Science and Innovation	336	303
Department of Justice	7,404	6,904
Department of Local Government, Sport and Cultural Industries	1,189	934
Department of Mines, Industry Regulation and Safety	1,756	1,641
Department of Planning, Lands and Heritage	870	787
Department of Primary Industries and Regional Development	1,820	1,647
Department of the Premier and Cabinet	627	551
Department of the Registrar, Western Australian Industrial Relations Commission	37	35
Department of Training and Workforce Development	480	427
Department of Transport	1,555	1,426
Department of Treasury	277	254
Department of Water and Environmental Regulation	950	851
East Metropolitan Health Service	8,561	6,672
Economic Regulation Authority	72	65
Equal Opportunity Commission	21	20
Forest Products Commission	186	172
GESB	60	54
Health and Disability Services Complaints Office	20	16
Health Support Services	2,257	1,656
Infrastructure WA	15	15
Insurance Commission of Western Australia	420	381
Keep Australia Beautiful WA	11	9
Landgate	501	462

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Legal Aid Commission of Western Australia	363	318
Legal Practice Board	44	42
Lotterywest	259	244
Main Roads Western Australia	1,203	1,148
Mental Health Commission	370	299
Metropolitan Cemeteries Board	164	148
Metropolitan Redevelopment Authority	39	34
Minerals Research Institute of Western Australia	6	5
MyLeave	24	23
National Trust of Australia (W.A.)	37	27
North Metropolitan Health Service	11,655	8,765
North Metropolitan TAFE	1,442	1,172
North Regional TAFE	319	290
Office of the Auditor General	185	171
Office of the Director of Public Prosecutions	307	277
Office of the Information Commissioner	13	12
Office of the Inspector of Custodial Services	18	16
Ombudsman Western Australia	78	66
PathWest	2,240	1,800
Public Sector Commission	163	123
Public Transport Authority	2,219	2,119
Salaries and Allowances Tribunal	2	2
Small Business Development Corporation	63	56
South Metropolitan Health Service	9,592	7,281
South Metropolitan TAFE	1,389	1,172
South Regional TAFE	576	414
VenuesWest	435	224
Veterinary Surgeons' Board	6	4
WA Country Health Service	10,401	7,913
Western Australia Police Force (including sworn officers)	10,091	9,137
Western Australian Electoral Commission	51	47
Western Australian Meat Industry Authority	28	17
WorkCover Western Australia	142	130
TOTAL	157,670	126,231

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Government Trading Enterprises	Mar-21 Headcount	Mar-21 FTE
Aqwest	39	34
Busselton Water	34	33
DevelopmentWA	207	196
Fremantle Port Authority	316	301
Gold Corporation	491	476
Greyhounds WA	136	62
Horizon Power	465	453
Kimberley Ports Authority	57	44
Mid West Ports Authority	153	141
Pilbara Ports Authority	282	274
Racing and Wagering Western Australia	491	384
Southern Ports Authority	255	230
Synergy	903	876
Water Corporation	3,649	3,471
Western Australian Treasury Corporation	79	76
Western Power	2,932	2,869
TOTAL	10,489	9,920