

## HON AMBER-JADE SANDERSON MLA MINISTER FOR HEALTH; MENTAL HEALTH

Our Ref: 76-20446

Hon Michelle Roberts MLA Speaker of the Legislative Assembly Parliament House 4 Harvest Terrace WEST PERTH WA 6005

Dear Madam Speaker

## ERRATUM TO BE ADDED TO THE DEPARTMENT OF HEALTH ANNUAL REPORT FOR 2021-22

I am writing to seek an amendment, through the attached erratum, to page 48 of the 2021-22 Department of Health Annual Report tabled in Parliament on 11 October 2022.

Following publication and tabling of the 2021-22 Department of Health Annual Report an error was identified in the summary table of key performance indicators provided on page 48.

For the key performance indicator (KPI) related to loss of life from premature death due to identifiable causes of preventable disease or injury, the absolute variation figures reported (actual minus target) were correct but the font colours used to indicate the materiality of the variance were incorrectly applied.

I have also advised the President of the Legislative Council of this same information.

Kind regards

HON AMBER-JADE SANDERSON MLA

MINISTER FOR HEALTH; MENTAL HEALTH

Att:

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## Summary of key performance indicators

The Department of Health reports performance towards achieving the WA health system vision through a suite of key performance indicators, Actual results are reported against targets to help assess effectiveness of performance against desired outcomes and efficiency of service delivery,

Achieved target

+/- 10% from target
>10% from target

Key

Effectiveness results are summarised in Table 7 and efficiency results are summarised in Table 8.

Table 7: Actual results versus key effectiveness performance indicator targets

Page	Desired outcomes and related effectiveness indicators	2021-22 Target	2021-22 Actual	Variation (actual minus target)
Prever	Prevention, health promotion and aged and continuing care services that help Western Australians to live healthy and safe lives			
72	<ol> <li>Percentage of transition care clients whose functional ability was either maintained or improved during their utilisation of the Transition Care Program</li> </ol>	≥65%	85%	20%
73	2. Percentage of people accessing specialist community-based palliative care who are supported to die at home	≥76%	78%	2%
	3. Loss of life from premature death due to identifiable causes of preventable disease or injury			
	a. Lung cancer	1.5	1.2	-0.3
74	b. Breast cancer	2.0	1.9	-0.1
	c, Ischaemic heart disease	2.1	1.8	-0,3
	d. Falls	0,3	0,5	0.2
	e, Melanoma	0.3	0.3	0.0
	4. Percentage of fully immunised children			
	a, 12 months	≥95%	94%	-1%
76	b, 2 years	≥95%	92%	-3%
	c. 5 years	≥95%	94%	-1%
78	<ol><li>Percentage of 15 year olds in Western Australia that complete their HPV vaccination series</li></ol>	>80%	800%	0%
	b, Females	≥80%	81%	1%
80	<ol><li>Response times for emergency road-based ambulance services (Percentage of priority 1 calls attended to within 15 minutes in the metropolitan area)</li></ol>	≥90%	82%	*8%
itratec	Strategic leadership, planning and support services that enable a safe, high quality and sustainable WA health system			
82	<ol> <li>Proportion of stakeholders who indicate the Department of Health to be meeting or exceeding expectations of the delivery of System Manager functions</li> </ol>	≥85%	59%	-26%

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