



**HON AMBER-JADE SANDERSON MLA
MINISTER FOR HEALTH; MENTAL HEALTH**

Our Ref: 76-20446

Hon Alanna Clohesy MLC
President of the Legislative Council
Parliament House
4 Harvest Terrace
WEST PERTH WA 6005

Dear Madam President

**ERRATUM TO BE ADDED TO THE DEPARTMENT OF HEALTH ANNUAL REPORT
FOR 2021-22**

I am writing to seek an amendment, through the attached erratum, to page 48 of the 2021-22 Department of Health Annual Report tabled in Parliament on 11 October 2022.

I have also advised the Speaker of the Legislative Assembly of this same information.

Kind regards

**HON AMBER-JADE SANDERSON MLA
MINISTER FOR HEALTH; MENTAL HEALTH**

Att:

28 NOV 2022

ERRATUM
DEPARTMENT OF HEALTH ANNUAL REPORT 2021-22

Following publication and tabling of the 2021-22 Department of Health Annual Report an error was identified in the summary table of key performance indicators provided on page 48.

For the key performance indicator (KPI) related to loss of life from premature death due to identifiable causes of preventable disease or injury, the absolute variation figures reported (actual minus target) were correct but the font colours used to indicate the materiality of the variance were incorrectly applied.

The table below shows the assessment rating applied incorrectly for the health conditions (a)-(d) and the corrections requested for amendment.

74	3	Loss of life from premature death due to identifiable causes of preventable disease or injury	2021–22 Target	2021–22 Actual	Variation (actual minus target)	Variation (actual minus target)
					Tabled	Erratum
	a).	Lung cancer	1.5	1.2	-0.3	-0.3
	b).	Breast cancer	2.0	1.9	-0.1	-0.1
	c).	Ischaemic heart disease	2.1	1.8	-0.3	-0.3
	d).	Falls	0.3	0.5	0.2	0.2
	e).	Melanoma	0.3	0.3	0.0	0.0

Attached is the replacement page 48.

Summary of key performance indicators

The Department of Health reports performance towards achieving the WA health system vision through a suite of key performance indicators. Actual results are reported against targets to help assess effectiveness of performance against desired outcomes and efficiency of service delivery.

Effectiveness results are summarised in Table 7 and efficiency results are summarised in Table 8.

Table 7: Actual results versus key effectiveness performance indicator targets

Page	Desired outcomes and related effectiveness indicators	2021–22 Target	2021–22 Actual	Variation (actual minus target)
Prevention, health promotion and aged and continuing care services that help Western Australians to live healthy and safe lives				
72	1. Percentage of transition care clients whose functional ability was either maintained or improved during their utilisation of the Transition Care Program	≥65%	85%	+20%
73	2. Percentage of people accessing specialist community-based palliative care who are supported to die at home	≥76%	78%	+2%
74	3. Loss of life from premature death due to identifiable causes of preventable disease or injury a. Lung cancer b. Breast cancer c. Ischaemic heart disease d. Falls e. Melanoma	1.5 2.0 2.1 0.3 0.3	1.2 1.9 1.8 0.5 0.3	-0.3 -0.1 -0.3 0.2 0.0
76	4. Percentage of fully immunised children a. 12 months b. 2 years c. 5 years	≥95% ≥95% ≥95%	94% 92% 94%	-1% -3% -1%
78	5. Percentage of 15 year olds in Western Australia that complete their HPV vaccination series a. Males b. Females	≥80% ≥80%	80% 81%	0% 1%
80	6. Response times for emergency road-based ambulance services (Percentage of priority 1 calls attended to within 15 minutes in the metropolitan area)	≥90%	82%	-8%
Strategic leadership, planning and support services that enable a safe, high quality and sustainable WA health system				
82	7. Proportion of stakeholders who indicate the Department of Health to be meeting or exceeding expectations of the delivery of System Manager functions	≥85%	59%	-26%

