

## ERRATUM TO PUBLIC TRANSPORT AUTHORITY ANNUAL REPORT 2021-2022

Annual Report sections to be updated:

On page 60, the 'AvonLink arriving within 10 minutes of schedule time' key effectiveness indicator reproduced the corresponding road figure listed immediately below.

## Working cash targets

	2022 Agreed limit \$000	2022 Actual \$000	Variation \$000	Notes
Agreed working cash limit	90,335	53,608	36,727	(a)

(a) The variation is due to reduction in creditors and a bring forward of operating costs.

## Summary of KPIs

### Actual compared to budget targets

The following table provides a summary of Key Performance Indicators against criteria included in the latest Resource Agreement between the Chief Executive Officer, Minister for Transport and the Treasurer. These have been included in the latest Budget Paper.

	2021-22 Target	2021-22 Actual	Variation
<b>Key Effectiveness Indicators</b>			
<b>Outcome 1: Accessible, reliable and safe public transport system</b>			
<b>Use of public transport – passengers per service kilometre:</b>			
Metropolitan bus services (a)	0.96	0.84	-0.12
Metropolitan train services (b)	2.49	2.03	-0.46
Metropolitan ferry services (c)	10.62	9.71	-0.91
Intra-town regional bus services	0.675	0.678	0.003
Country passenger rail services (d)	0.172	0.139	-0.033
Country passenger road coach services (e)	0.059	0.042	-0.017
Inter-town country bus services (f)	0.013	0.012	-0.001
<b>Accessible Public Transport:</b>			
The proportion of street addresses within the Perth Public Transport Area which are within 500 metres of a Transperth stop providing an acceptable level of service	85%	86.23%	1.23%
<b>Metropolitan and regional passenger services reliability:</b>			
Bus services within four minutes of scheduled time (g)	85%	80.38%	-4.62%
Train arriving within four minutes of scheduled time	95%	94.22%	-0.78%
Ferries arriving within three minutes of scheduled time	96%	92.49%	-3.51%
<b>Country passenger rail and road coach services reliability:</b>			
Prospector arriving within 15 minutes of scheduled time (h)	80%	33.87%	-46.13%
Australind arriving within 10 minutes of scheduled time (i)	90%	80.07%	-9.93%
MerredinLink arriving within 10 minutes of scheduled time (j)	90%	66.67%	-23.33%
AvonLink arriving within 10 minutes of scheduled time	90%	89.09%	-0.91%
Road Coaches arriving within 10 minutes of scheduled time	95%	97.78%	2.78%
<b>School Bus availability at arrival/departure time:</b>			
Satisfaction with School Bus availability at arrival/departure time	99.00%	99.80%	0.80%