

Minister for Regional Development; Disability Services; Fisheries; Seniors and Ageing; Volunteering

Our Ref 77-10501

Hon Michelle Roberts MLA
Speaker of the Legislative Assembly of Western Australia
Parliament House
4 Harvest Terrace
PERTH WA 6000

Dear Hon Michelle Roberts MI A

CORRECTIONS TO THE DISABILITY SERVICES COMMISSION 2021-22 ANNUAL REPORT

In June 2023, the Legislative Council Standing Committee on Estimates and Financial Operations (the Committee) completed its review of 10 agencies' 2021-22 annual reports There were a number of agencies whose 2021-22 annual reports were found to contain errors

I attach for you the correction that has been requested to be made to the Disability Services Commission 2021-22 Annual Report and tabled in Parliament

The following error has been corrected:

 Item 23. Disability Services Commission (page 22) Table 7 Summary of Consolidated Account appropriations – the Supplementary Funding column has been updated and the Section 25 Transfer row has been deleted

Yours sincerely

HON DON PUNCH MLA

MINISTER FOR REGIONAL DEVELOPMENT; DISABILITY SERVICES;

FISHERIES; SENIORS AND AGEING; VOLUNTEERING

Enc. Disability Services Commission 2021-22 Annual Report corrected page

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Summary of consolidated account appropriations

For the year ended 30 June 2022

Table 7: Summary of consolidated account appropriations

Account appropriations	Budget estimate 2022 \$000	Supplementary funding 2022 \$000	Revised budget 2022 \$000	Actual 2022 \$000	Variance 2022 \$000
Delivery of services	-	_	-	<u> </u>	<u> </u>
Item 71 Net amount appropriated to deliver services	1,015,963	93,482	1,109,445	1,109,445	-
Section 25 Transfer of service appropriation	_	_	_	_	_
Total appropriations provided to deliver services	1,015,963	93,482	1,109,445	1,109,445	-
Capital	_	_	-	-	_
Item 137 Capital appropriations	1,179	(576)	603	603	-
Total	1,017,142	92,906	1,110,048	1,110,048	_