

KEY PERFORMANCE INDICATORS

OF THE

LEGISLATIVE COUNCIL

FINANCIAL STATEMENTS

**FOR THE YEAR ENDED
30 JUNE 2006**



LEGISLATIVE COUNCIL
CERTIFICATION OF PERFORMANCE INDICATORS
FOR THE YEAR ENDED 30 JUNE 2006

I hereby certify that the performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Legislative Council's performance, and fairly represent the performance of the Legislative Council for the financial year ended 30 June 2006.

M Betjeman

Mia Betjeman

Accountable Officer

Date: 29/08/2006



ADMINISTRATION OF THE LEGISLATIVE COUNCIL

**PERFORMANCE INDICATORS
FOR THE YEAR ENDED 30 JUNE 2006**

Desired Outcome and Key Effectiveness Indicators

The Legislative Council is not part of the State public service or an agency of Government.

The Legislative Council services the needs of Members of Parliament, irrespective of their political affiliation through two specific service roles that are undertaken to meet its single desired outcome. In doing so, it supports a broad, high level goal that reflects a governance role for all Western Australians. The following table illustrates the relationship between that desired outcome and Government goal.

Goal	Desired Outcome	Services
To govern for all Western Australians in an open, effective and efficient manner that also ensures a sustainable future.	The Legislative Council Members' requirements are met.	1. Support the Chamber operations of the Legislative Council 2. Support the Committees of the Legislative Council

Desired outcome: The Legislative Council Members' requirements are met.

	2006 Target	2006 Actual	Reasons for Significant Variance
Average Member rating for procedural advice - House ^(a)	85%	90.9%	
Average Member rating for procedural advice - Committees ^(a)	85%	89.1%	
Average Member rating for administrative support ^(a)	85%	87.8%	
Proportion of Parliamentary documents produced and delivered within agreed timeframes established by the House ^(b)	100%	83.6%	This is the first year that the Department has implemented performance indicators. Where documentary evidence of compliance could not be readily located, the Department has taken the view that the outcome was not met. All these instances occurred prior to the approval of the performance indicators by the Outcome Structure Review Group in February 2006. There were also 5 instances where factors outside the control of the Department resulted in Weekly Bulletins not being published within the agreed timeframes.

(a) A Member survey was developed in-house and reviewed by the Office of the Auditor General. The survey was distributed to all 34 Legislative Council Members with 25 responses received and tabulated to provide the Members' ratings. More details are available in the Department's Annual Report.

(b) During 2005/06 there were 62 sitting days requiring 186 daily documents (draft Council Minutes, Business Programs and Notice Papers) and 21 weekly documents (Weekly Bulletins). The Department captured the date and time that each document was published to determine whether the agreed timeframe was met. Some data was not available prior to the performance indicators being approved in February 2006. In the absence of data, the Department took the view that the timeframe was not met.



ADMINISTRATION OF THE LEGISLATIVE COUNCIL**Service 1: Support the Chamber Operations of the Legislative Council ^(a)**

Key Efficiency Indicators	2006 Target (\$000)	2006 Actual (\$000)	Reasons for Significant Variance
Average cost per Legislative Council Member per sitting	\$335	\$244	Delays in recruiting staff and project work as a result of supplementary funding being made available late in the financial year.

(a) Costs have been calculated based on 62 sitting days in 2005/06. It is acknowledged that the House establishes the sitting patterns and the Legislative Council incurs a fixed cost irrespective of the number of sitting days. Amounts provided under the *Salaries and Allowances Act 1975*, costs associated with the administration of the offices of the President, Chairman of Committees, and Clerk, and costs allocated by the Parliamentary Services Department are excluded.

Service 2: Support the Committees of the Legislative Council ^(a)

Key Efficiency Indicators	2006 Target (\$000)	2006 Actual (\$000)	Reasons for Significant Variance
Average cost of providing procedural and administrative support to each Committee	\$138	\$141	

(a) There were 9 committees during 2005/06. Amounts provided under the *Salaries and Allowances Act 1975*, costs associated with the administration of the offices of the President, Chairman of Committees, and Clerk, and costs allocated by the Parliamentary Services Department are excluded.



APPENDIX 5 DISTINGUISHED VISITORS TO PARLIAMENT HOUSE RECEIVED BY THE PRESIDENT

The following people and organisations made official calls to the Council during the reporting period:

- Ambassador of the Federal Republic of Germany;
- Ambassador of the Republic of Iraq;
- Her Excellency Rt Hon Mrs Helen Liddell - High Commissioner for Britain;
- Her Excellency, Mrs Karin Ehnбом-Palmquist - Ambassador of Sweden;
- His Excellency Dr Hamid Aboutalebi - Ambassador of the Islamic Republic of Iran;
- His Excellency Mr Martin Lutz, and Mr Bill Hassell - Honorary Consul Federal Republic of Germany in WA;
- His Excellency Penigran Datin Masrainah Ahmad - High Commissioner for Brunei Darussalam;
- His Excellency, Dr Lubomir Todorov - Ambassador of Bulgaria;
- His Excellency, Mr Antonio Cosano - Ambassador of Spain;
- His Excellency, Mr Ashraf-Ud-Doula - High Commissioner for Bangladesh;
- His Excellency, Mr Cho Chang-Beom - Ambassador of the Republic of Korea;
- His Excellency, Mr Christian Mühlethaler - Ambassador of Switzerland;
- His Excellency, Mr Ghanim T Al-Shibli;
- His Excellency, Mr Hideaki Ueda - Ambassador of Japan in Canberra;
- His Excellency, Mr Kusumpala Balapatabendi - High Commissioner for Sri Lanka;
- His Excellency, Mr Lajos Fodor - Ambassador of the Republic of Hungary;
- Mr Georg Molnar - Honorary Consul for the Republic of Hungary in WA;
- Mr Hioryuki Ariyoshi - Consul-General of Japan in WA;
- Mr Ryszard Sarkowicz - Consul-General of the Republic of Poland;

- Mr Stuart Gregson - Consul-General for Britain in WA; and
- Mr Stuart Gregson - Honorary Consul for the United Kingdom in WA.

The President also hosted the following:

- Australian Political Exchange Council - 25th Anniversary Reception;
- Delegation - The Standing Committee of the People's Congress Jilin Province;
- His Excellency Dr Ken Michael AC and Mrs Julie Michael - Welcome Reception;
- His Excellency, Lieutenant General John Sanderson AC and Mrs Lorraine Sanderson - Farewell Reception;
- Mr Masa Ogawa of the Hyogo Prefectural Government Cultural Centre; and
- Professor Yagi - Representative of the Kobe Branch of the Japan Australia Society.

APPENDIX 6 STATISTICS RELATING TO SITTINGS OF THE LEGISLATIVE COUNCIL 2001-02 TO 2005-06

	2001-02	2002-03	2003-04	2004-05	2005-06
Number of days House met	76	71	73	63	62
Number of hours House met	470.51	410.45	390.52	378.35	378.13
Average number of hours per sitting	6.19	5.78	5.35	6.00	6.06
Bills Considered -					
Initiated in Legislative Council	4	10	6	12	1
<i>By the Government</i>	1	5	2	11	0
<i>By a Private Member</i>	3	5	4	1	1
Initiated in Legislative Assembly	80	62	66	68	78
Total Bills Passed in the LC	46	84	47	71	73
Bills passed in the LC without amendment	34	53	22	36	48
Bills passed in the LC with amendments	12	31	25	35	25
Bills defeated in the LC	0	2	1	0	0
Bills lapsed in the LC	41	7	17	11	0
Bills withdrawn in the LC	0	0	0	0	0
Bills ruled out of order in the LC	0	0	0	0	0
Sets of amendments circulated	57	69	102	74	87
Questions on Notice processed	620	1327	1177	3044	1237
Questions without Notice	1309	1339	1168	1018	1094
<i>Divisions</i>	190	92	91	68	72
House	47	51	33	40	43
Committees	143	41	58	28	29

	2001-02	2002-03	2003-04	2004-05	2005-06
<i>Disallowance Motions</i>					
Notice	61	25	29	35	21
Moved	9	4	11	16	21
Passed	3	0	1	0	2
Negatived	6	4	10	5	4
Discharged	50	16	17	20	15
<i>Petitions tabled (total)</i>	66	60	47	46	39
Presented	56	38	39	28	22
By-delivery	10	21	7	17	16
Non-conforming with Standing Orders	0	1	1	1	1
<i>Papers tabled (total)</i>	1308	1255	1121	1157	1185
Annual Reports	396	275	237	227	213
Subsidiary Legislation *	415	385	338	416	359
Planning schemes and amendments	5	9	10	7	5
Standing Committees Reports	23	36	21	28	44
Select Committees Reports	1	2	2	4	0
Others (including special reports, extensions of time)	468	548	513	475	564
* No. of Individual Instruments within tabled papers	1192	490	530	576	459

APPENDIX 7 STATISTICS RELATING TO COMMITTEE WORK 2005-06

The Council reconfigured its committee system in 2005. The Estimates and Financial Operations Committee was established on 30 June 2005 and most standing committees were re-established with slight changes to terms of reference on 17 August 2005. This means that the statistics for most committees do not continue for the entire financial year.

To simplify matters and provide statistics which are comparative to those of 2004-05, committees with aligned terms of reference have been counted together. The table below is designed to assist with interpreting the way in which the statistics have been collated.⁴²

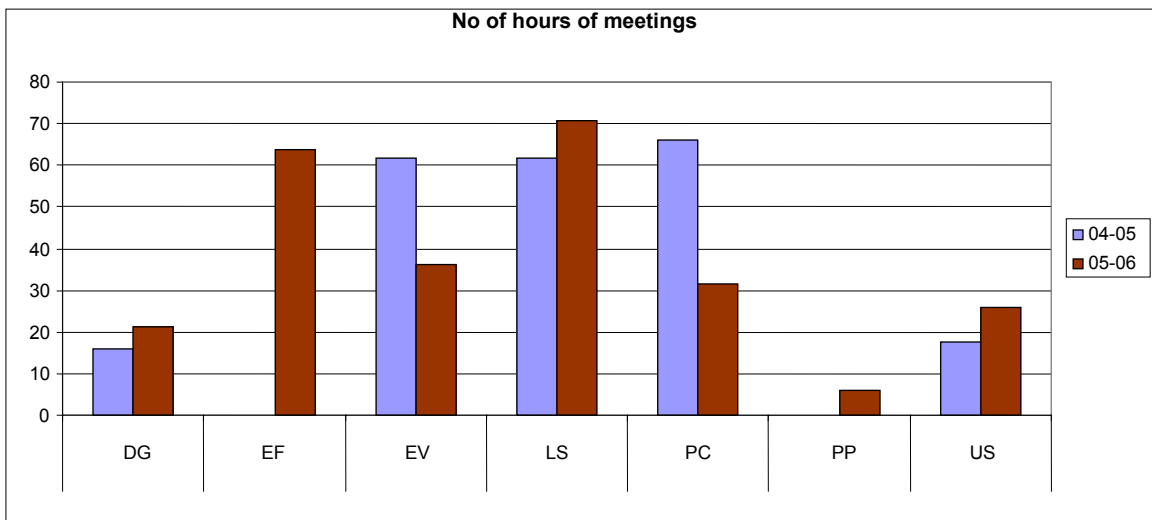
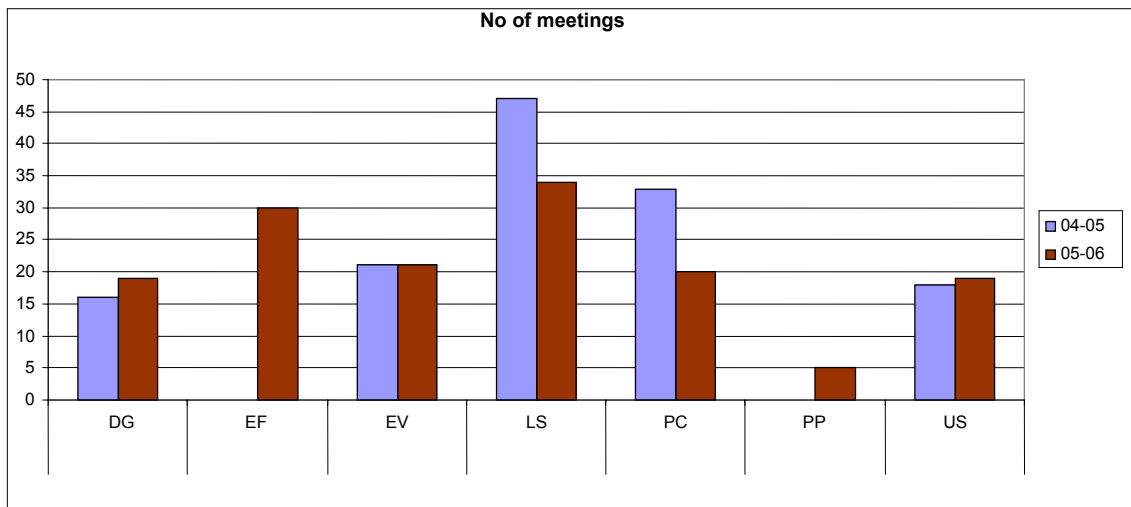
Comparison of the committee system at 1 July 2005 and 30 June 2006

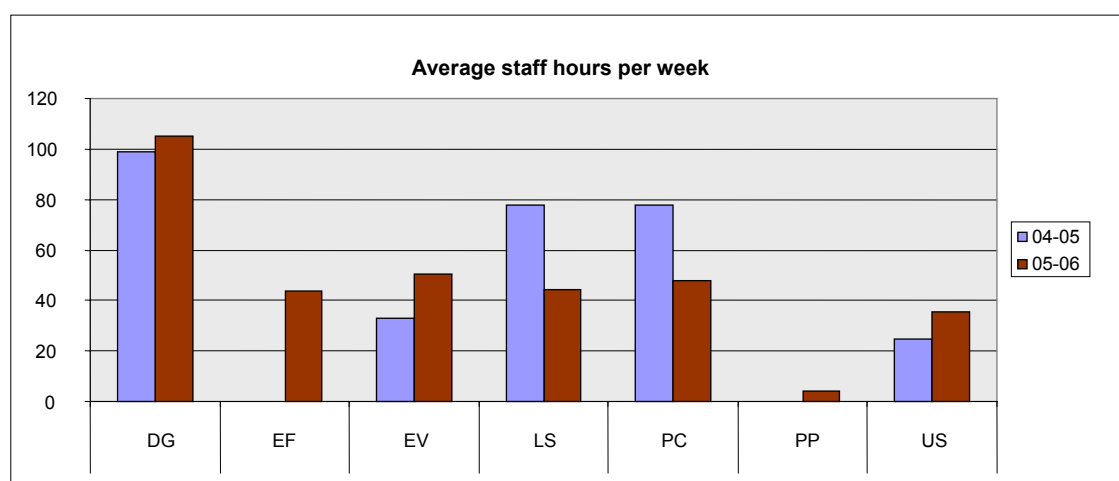
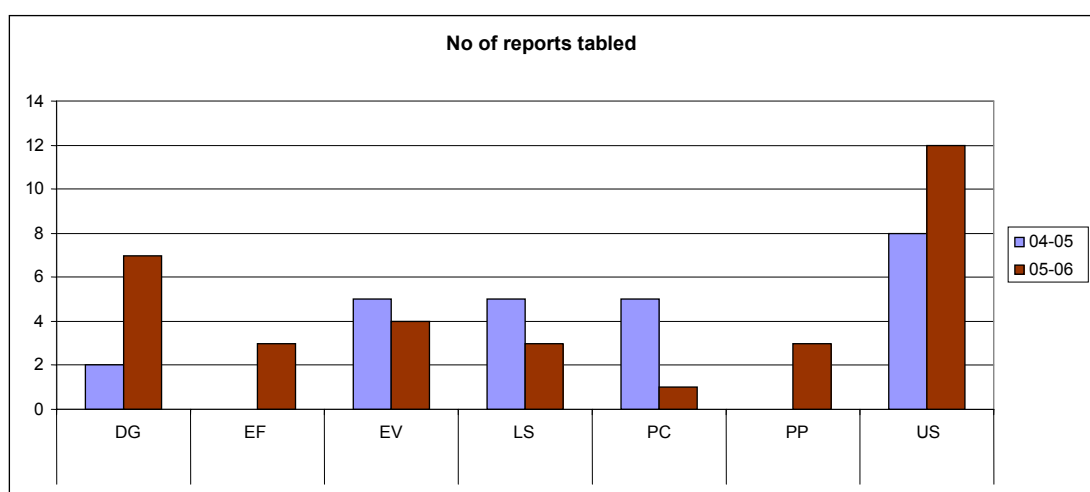
	1 July 2005		30 June 2006
DG	Delegated Legislation Committee (established 28/06/01)		continued
EF	Estimates and Financial Operations Committee (established on 30/06/06)		continued
EP	Environment and Public Affairs Committee (established 24/05/01)	EV	Environment and Public Affairs Committee (established 17/08/05)
LN	Legislation Committee (established 24/05/01)	LS	Legislation Committee (established 17/08/05)
PF	Public Administration and Finance Committee (established 24/05/01)	PC	Public Administration Committee (established 17/08/05)
PP	Procedure and Privileges Committee (established 24/05/01)		continued
UG	Uniform Legislation and General Purposes Committee (established 11/04/2002)	US	Uniform Legislation and Statutes Review Committee (established 17/08/05)
		FC	Select Committee on the Adequacy of Foster Care Assessment Procedures by the Department for Community Development (established 21/09/05)
		OB	Select Committee into Public Obstetric Services (established 24/05/06)

⁴² See Western Australia, Legislative Council, *Work of Legislative Council Committees in 2005: 1 January 2005 to 31 December 2005*, May 2006, pp2-3 for a table comparing previous committee's responsibilities with the current system.

Key Items for standing committees

<i>Key Items</i>	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of meetings	19	30	21	34	20	5	19	148	21.14
No of hours of meetings	21.16	63.82	36.26	70.66	31.57	6.01	25.9	255.38	36.48
No of reports tabled	7	3	4	3	1	3	12	33	4.71
Average staff hours per week/per committee	105.08	43.97	50.42	44.54	47.80	3.89	35.44	n/a	47.33





GENERAL ITEMS FOR STANDING COMMITTEES

<i>Meetings</i>	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of meetings	19	30	21	34	20	5	20	149	21.29
No of hours of meetings	21.16	63.82	36.26	70.66	31.57	6.01	27.07	256.55	36.65
No of meetings/hearings in sitting weeks	17	27	21	21	20	5	19	130	18.57
No of hours of meetings/hearings in sitting weeks	17.33	51.75	36.26	40.49	31.57	6.01	25.82	209.23	29.89
No of meetings/hearings in non-sitting weeks	2	3	0	13	0	0	1	19	2.71
No of hours of meetings/hearings in non-sitting weeks	3.83	12.07	0	30.17	0	0.00	1.25	47.32	6.76

<i>Meetings</i>	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of public hearings	2	8	7	24	5	0	5	51	7.29
No of hours of public hearings	1.5	22.34	8.69	20.25	6.26	0	5.17	64.21	9.17
No of private hearings	1	4	3	1	5	0	1	15	2.14
No of hours of private hearings	0.5	3.75	3.2	0.08	6.41	0.00	0.67	14.61	2.09
No of witnesses	7	104	11	46	15	0	13	196	28.00
No of sub committee meetings	0	4	0	0	0	0	0	4	0.57
No of hours of sub committee meetings	0	13	0	0	0	0	0	13	1.86

<i>Reports</i>	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of reports tabled	7	3	4	3	1	3	12	33	4.71
No of pages of reports tabled	109	65	92	154	28	52	399	899	128.43
No of copies of tabled reports printed	395	180	240	200	45	198	745	2003	286.14
No of copies of tabled reports distributed	337	160	225	195	40	189.00	680	1826	260.86
No of minority reports tabled	0	0	0	0	0	0	0	0	0.00

<i>Special Reports</i> ⁴³	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of request for funds to travel	0	0	0	0	0	0	0	0	0.0
No of special reports tabled (incl request for extension of time)	0	0	0	0	2	0	7	9	1.29
No of request for extension of time reports tabled	0	0	0	0	0	0	5	5	0.71
Informing the house that the committee has commenced an inquiry	0	0	0	0	2	0	2	4	0.57
Other	0	0	0	0	0	0	0	0	0.00

⁴³ Special reports are used by committees to address administrative or procedural matters. They are often tabled to request an extension of time to report or to inform the House that the committee has commenced an inquiry, but may also be used to propose a procedural change to a committee's terms of reference or relevant Standing Orders.

Government Responses to Reports⁴⁴	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of Government responses to reports received	1	0	0	0	1	0	1	3	0.43
No of Government responses outstanding (SO 337) (incl overdue)	0	0	0	0	0	0	0	0	0.00
No of Government responses overdue	0	0	0	0	0	0	0	0	0.00
No of Government responses received overdue	0	0	0	0	0	0	0	0	0.00

Reports subject to SO 337 with response due in 2005-06, tabled in 2005-06 or both	No of reports subject to SO 337	No of responses requested	Received on time	Received late	Outstanding, but not overdue	Outstanding and overdue
Reports tabled in 2004-05, response due in 2005-06	0	0	0	0	0	0
Reports tabled in 2005-06, response due in 2005-06	3	3	2	1	0	0
Reports tabled in 2005-06, response due in 2006-07	0	0	0	0	0	0

Submissions	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of submissions received	0	1	29	37	0	0	2	69	9.86
No of pages of submissions received	0	2	236	552	0	0	9	799	114.14

Summonses	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of summonses issued	0	0	0	0	0	0	0	0	0.00

Staff	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
Average staff hours per week	105.08	43.97	50.42	44.54	47.80	3.89	35.44	na	47.33
No of Advisory Officer hours	2660	1170.5	1012	1427.25	1370.75	160	1248	9048.5	1292.64
No of Committee Clerk hours	2003	940	1610	878	1115	26.5	595	7167.5	1023.93
No of Articled Clerk hours	375	0	0	21	0	0	0	396	56.57
No of temporary staff hours	0	0	0	0	0	0	0	0	0
No of consultant/counsel	1	0	0	0	0	0	0	1	0.14

⁴⁴ Standing Order 337 requires that the Government table a response to a committee report which recommends action by, or seeks a response from, the Government. The response is due within four months of the report being tabled.

Staff	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of consultants/counsel hours	6	0	0	0	0	0	0	6	0.86
No of staff who have worked on committee	8	4	3	9	3	4	9	na	5.71

KEY ITEMS FOR SELECT COMMITTEES⁴⁵

Key Items	FC 21/09/05 ⁴⁶	OB 24/05/06 ⁴⁷	Total	Average
No of meetings	17	2	19	9.50
No of hours of meetings	40.66	5.41	46.07	23.04
No of reports tabled	0	0	0	0.00
Average staff hours per week	45.53	3.18	48.70	24.35

GENERAL ITEMS FOR SELECT COMMITTEES

Meetings	FC 21/09/05	OB 24/05/06	Total	Average
No of meetings	17	2	19	9.50
No of hours of meetings	40.66	5.41	46.07	23.04
No of meetings/hearings in sitting weeks	12	1	13	6.50
No of hours of meetings/hearings in sitting weeks	20	2.83	22.83	11.42
No of meetings/hearings in non-sitting weeks	5	1	6	3.00
No of hours of meetings/hearings in non-sitting weeks	20.66	2.58	23.24	11.62
No of public hearings	14	1	15	7.50
No of hours of public hearings	11.59	1	12.59	6.30
No of private hearings	8	0	8	4.00
No of hours of private hearings	8.33	0	8.33	4.17
No of witnesses	36	1	37	18.50
No of sub committee meetings	0	0	0	0.00
No of hours of sub committee meetings	0	0	0	0.00

Reports	FC 21/09/05	OB 24/05/06	Total	Average
No of reports tabled	0	0	0	0.00
No of pages of reports tabled	0	0	0	0.00
No of copies of tabled reports printed	0	0	0	0.00
No of copies of tabled reports distributed	0	0	0	0.00

⁴⁵ As select committees often exist for only part of the financial year, they are not counted with standing committees.

⁴⁶ Select Committee on the Adequacy of Foster Care Assessment Procedures by the Department for Community Development.

⁴⁷ Legislative Council Committee Office.

Reports	FC 21/09/05	OB 24/05/06	Total	Average
No of Government responses to reports received	0	0	0	0.00
No of Government responses outstanding (SO 337) (incl overdue)	0	0	0	0.00
No of Government responses overdue	0	0	0	0.00
No of Government responses received overdue	0	0	0	0.00
No of minority reports tabled	0	0	0	0.00
No of request for funds to travel reports tabled	0	0	0	0.00
No of special reports tabled (incl request for extension of time)	1	0	1	0.50
No of request for extension of time reports tabled	0	0	0	0.00
No of reports in progress	0	0	0	0.00

Submissions	FC 21/09/05	OB 24/05/06	Total	Average
No of submissions received	32	0	32	16.00
No of pages of submissions received	565	0	565	282.50

Summonses	FC 21/09/05	OB 24/05/06	Total	Average
No of summonses issued	0	0	0	0.00

Staff	FC 21/09/05	OB 24/05/06	Total	Average
Average staff hours per week	45.53	3.18	48.70	24.35
No of Advisory Officer hours	1114	82.5	1196.5	598.25
No of Committee Clerk hours	520	70	590	295.00
No of Articled Clerk hours	0	0	0	0.00
No of temporary staff hours	5	0	5	2.50
No of consultants/counsel	0	0	0	0.00
No of consultant/counsel hours	0	0	0	0.00
No of staff who have worked on committee	7	0	7	3.50

TRAVEL

Standing committee travel

Travel	DG	EF	EP/EV	LN/LS	PF/PC	PP	UG/US	Total	Avg
No of trips – within Australia	0	2	1	0	1	0	0	4	0.57
No of trips – international	0	0	0	0	0	0	0	0	0.00
No of seminars/ conferences organised	0	0	0	0	0	0	0	0	0.00
Site visits	0	0	1	1	0	0	0	2	0.29

Select committee travel

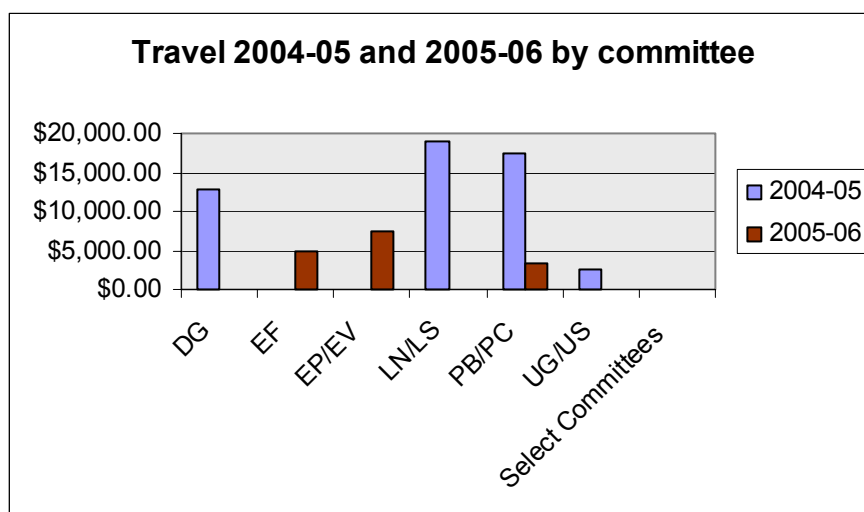
<i>Travel</i>	FC 21/09/05	OB 24/05/06	Total	Average
No of trips – within Australia	0	0	0	0.00
No of trips – international	0	0	0	0.00
No of seminars/conferences organised	0	0	0	0.00
Site visits	0	0	0	0.00

Expenditure

Committee	Intrastate	Interstate	International	Total
DG	\$0.00	\$0.00	\$0.00	\$0.00
EF	\$0.00	\$4,974.00	\$0.00	\$4,974.00
EV	\$0.00	\$7,509.00	\$0.00	\$7,509.00
LS	\$0.00	\$0.00	\$0.00	\$0.00
PC	\$0.00	\$3,380.00	\$0.00	\$3,380.00
US	\$0.00	\$0.00	\$0.00	\$0.00
Select Committees	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$15,863.00	\$0.00	\$15,863.00

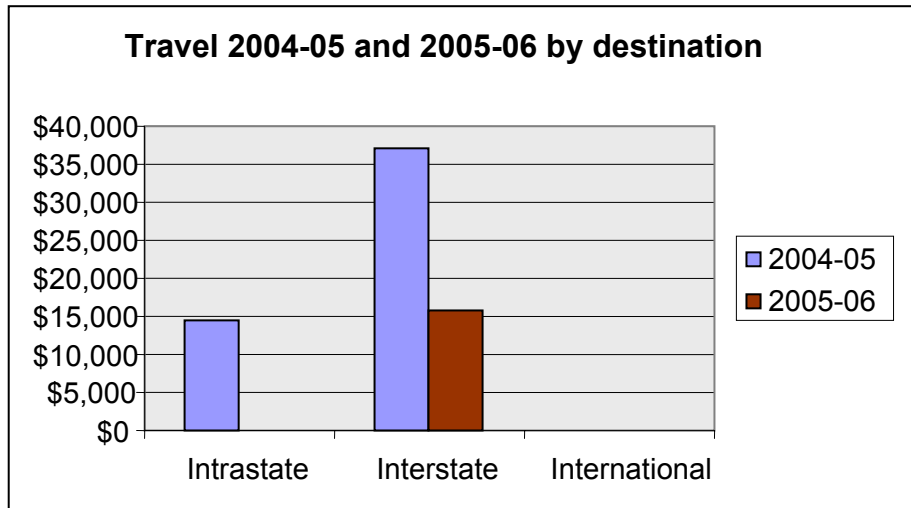
Comparison of travel expenditure 2004-05 and 2005-06 by committee

Committee	2004-05	2005-06	Total
DG	\$12,721.00	\$0.00	\$12,721.00
EF	\$0.00	\$4,974.00	\$4,974.00
EP/EV	\$0.00	\$7,509.00	\$7,509.00
LN/LS	\$18,866.00	\$0.00	\$18,866.00
PB/PC	\$17,308.00	\$3,380.00	\$20,688.00
UG/US	\$2,495.00	\$0.00	\$2,495.00
Select Committees	\$0.00	\$0.00	\$0.00
Total	\$51,390.00	\$15,863.00	\$67,253.00



Comparison of travel expenditure 2004-05 and 2005-06 by destination

	2004-05	2005-06	Total
Intrastate	\$14,412	\$0	\$14,412
Interstate	\$36,980	\$15,863	\$52,843
International	\$0	\$0	\$0
Total	\$51,392	\$15,863	



Details of travel expenditure 2005-06

Inquiry	Trip	Date	No of Members	No of Staff	Intrastate	Interstate	International	Total	
DG									
					Total:	\$0.00	\$0.00	\$0.00	\$0.00
EF									
	Australasian Study of Parliament Group 2005 Annual Conference, Sydney	5-8 October 2005	1	1		\$3,721.00			
	Australasian Council of Public Accounts Committees mid-term conference, Alice Springs	26-28 April 2006	0	1		\$1,253.00			
					Total:	\$0.00	\$4,974.00	\$0.00	\$4,974.00
EV									
	Conference of Parliamentary and Public Works Committees, Canberra	28-30 September 2005	2	1		\$7,509.00			
					Total:	\$0.00	\$7,509.00	\$0.00	\$7,509.00
LS									
					Total:	\$0.00	\$0.00	\$0.00	\$0.00

PC										
		Australasian Study of Parliament Group 2005 Annual Conference, Sydney	6-7 October 2005	1	0	\$3,380.00				
Total:							\$0.00	\$3,380.00	\$0.00	\$3,380.00
US										
Total:							\$0.00	\$0.00	\$0.00	\$0.00
Select										
Total:							\$0.00	\$0.00	\$0.00	\$0.00

APPENDIX 8 HUMAN RESOURCES STATISTICS 2005-06

Staff Movement	FTEs (Ex. Casuals)	Headcount		
		Male	Female	Total
at 1 July 2005	24.36	10	16	26
Recruited	5.3	1	6	7
Separated	3.16	1	3	4
at 30 June 2006	26.5	10	19	29
Positions Vacant	3			3
Total	29.5	10	19	32
% Turnover	12.97%			
Employees of age > 48 years		1	7	8
Employees within 2 years of next LSL entitlement		2	3	5
Employees with current LSL entitlement		2	5	7

Training	
No of courses	28
Number of people attending	21
as a % of total staff	72.41%

